

BEFORE THE BOARD OF SUPERVISORS  
OF THE  
COUNTY OF FRESNO, STATE OF CALIFORNIA

IN THE MATTER OF INCREASING THE FY )  
2020-21 APPROPRIATIONS AND ESTIMATED )  
REVENUES FOR FACILITY SERVICES ORG )  
8935 IN THE AMOUNT OF \$5,450,000 )

RESOLUTION

WHEREAS, the County of Fresno, Facility Services Org 8935 requires an increase in appropriations in the amount of \$5,450,000 to allow for the on-going payment of staffing needs, facility maintenance requests, emergency damage items and supplies to address departmental protective measures in response to the Novel Coronavirus (COVID-19) as needed to meet departmental demands and use; and

WHEREAS, said additional costs will be financed by a combination of revenue from user departments benefiting from said services or available public assistance funds provided through the Coronavirus Aid, Relief, and Economic Security (CARES) Act in the amount of \$5,450,000; and

WHEREAS, said monies are not included in the adopted appropriations and estimated revenues of the FY 2020-21 Facility Services Org 8935 for this purpose; and

WHEREAS, Section 29130 of the Government Code provides for the appropriation of these funds by a four-fifths vote by the Board of Supervisors.

NOW THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is authorized to increase the appropriations in FY 2020-21 Facility Services Org 8935 as follows:

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1 FUND 1045 Facility Services ISF  
 2 SUBCLASS 10000  
 3 ORGANIZATION 8935 Facility Services

4 6000 – SALARIES AND BENEFITS

5 ACCOUNTS 6100 Regular Salaries \$ 70,000  
 6 6200 Extra Help \$ 55,000  
 7 6300 Overtime \$ 155,000  
 8 6400 Retirement Contributions \$ 35,900  
 9 6500 OASDI Contribution \$ 21,500  
 6600 Health Insurance Contribution \$ 112,600  
 10 TOTAL SALARIES AND BENEFITS \$ 450,000

11 7000 – SERVICES AND SUPPLIES

12 ACCOUNTS 7220 Maintenance-Buildings & Ground \$ 4,700,000  
 7295 Professional & Specialized Servcs \$ 300,000  
 13 TOTAL SERVICES AND SUPPLIES \$ 5,000,000

14 TOTAL APPROPRIATIONS \$ 5,450,000

16 BE IT FURTHER RESOLVED, that the estimated revenues for FY 2020-21 Facility Services

17 Org 8935 be increased as follows:

19 FUND 1045 Facility Services ISF  
 20 SUBCLASS 10000  
 ORGANIZATION 8935 Facility Services

21 ACCOUNT 5060 Other Charges For Curr Servs \$ 1,350,000  
 22 5957 Operating Transfers In \$ 4,100,000  
 23 TOTAL ESTIMATED REVENUES \$ 5,450,000

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1 THE FOREGOING, was passed and adopted by the following vote of the Board of  
2 Supervisors of the County of Fresno this 25th day of May, 2021, to wit:

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4 AYES: Supervisors Brandau, Magsig, Mendes, Pacheco, Quintero

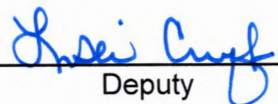
5 NOES: None

6 ABSENT: None

7 ABSTAINED: None

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11 Steve Brandau, Chairman of the Board of Supervisors  
12 of the County of Fresno

13 **ATTEST:**  
14 Bernice E. Seidel  
15 Clerk of the Board of Supervisors  
16 County of Fresno, State of California

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By:  \_\_\_\_\_  
Deputy