

BEFORE THE BOARD OF SUPERVISORS
OF THE
COUNTY OF FRESNO, STATE OF CALIFORNIA

* * * *

IN THE MATTER OF INCREASING THE FY 2014-15 }
APPROPRIATION AND ESTIMATED REVENUES FOR THE }
DEPARTMENT OF SOCIAL SERVICES ORGANIZATION } RESOLUTION
56107001 IN THE AMOUNT of \$854,049 }

WHEREAS, the Department of Social Services has identified the need to increase direct consumer assistance costs by \$854,049 to comply with the administration of funds for the new CalWORKs Housing Support Program; and

WHEREAS, the Department of Social Services will receive additional State and Federal funding in the amount of \$854,049; and

WHEREAS, said monies are not included in the Fiscal Year 2014-15 adopted appropriations and estimated revenues of the Department of Social Services 56107001 for this purpose; and

WHEREAS, Section 29130 of the Government Code provides for the appropriation of these funds by a 4/5 vote of the Board of Supervisors;

NOW THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is authorized to increase the Fiscal Year 2014-15 appropriation for the Department of Social Services - Organization 56107001 as follows:

Fund 0001 - General Fund
Subclass 10000
Organization 56107001 - DSS Admin

7000-SERVICES & SUPPLIES

Account 7870 - Support and Care of Persons	\$ 844,049
Account 7415 - Transportation, Travel & Education	\$ 10,000
Total Services & Supplies	<u>\$ 854,049</u>

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2 TOTAL APPROPRIATIONS

\$ 854,049

3 BE IT FURTHER RESOLVED that the estimated revenues for the Fiscal
4 Year 2014-15 budget of the Department of Social Services Organization
5 56107001 be increased in the amount of \$854,049 as follows:

6 Fund 0001 - General Fund
7 Subclass 10000
8 Organization 56107001 - DSS Admin

9 Account 3480 - State Welfare \$ 427,024
Account 4361 - Federal Welfare \$ 427,025

10 TOTAL ESTIMATED REVENUES

\$ 854,049

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12 APPROVED AS TO ACCOUNTING FORM:
13 VICKI CROW, C.P.A., AUDITOR-CONTROLLER/
TREASURER-TAX COLLECTOR

14
15 BY Vicki Crow
16

17 THE FOREGOING was passed and adopted by the following vote of the Board of
18 Supervisors of the County of Fresno this 24th day of February, 2015, to-wit:

19 AYES: Supervisors Perea, Borgeas, Mendes, Pacheco, Poochigian,

20 NOES: None

21 ABSENT: None

22 Deborah A. Poochigian
23 Deborah A. Poochigian
CHAIRMAN, Board of Supervisors

24 ATTEST:

25 BERNICE E. SEIDEL

Clerk, Board of Supervisors

26
27 By Rosa Cruz
28 Deputy