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BEFORE THE BOARD OF SUPERVISORS
OF THE
COUNTY OF FRESNO, STATE OF CALIFORNIA

IN THE MATTER OF INCREASING THE FY)
2020-21 APPROPRIATIONS AND ESTIMATED)
REVENUES IN THE DEPARTMENT OF SOCIAL)
SERVICES ORG 5610 IN THE AMOUNT OF)
\$5,529,867)

RESOLUTION

WHEREAS, the Department of Social Services Org 5610 will receive \$1,735,882 from Project Roomkey funds and \$3,793,985 as an Operating Transfers In from Domestic Violence Org 1123 (\$50,000), Homeless Services Org 1132 (\$3,675,284), Housing and Disability Advocacy Org 1133 (\$26,589), Census 2020 Org 1134 (\$8,778), and CESH COSR Org 1136 (\$33,334); and

WHEREAS, said monies were not included in the FY 2020-21 adopted appropriations and estimated revenues of the Department of Social Services Org 5610; and

WHEREAS, Section 29130 of the Government Code provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors;

NOW THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is authorized to increase the appropriations in the FY 2020-21 Department of Social Services Org 5610 as follows:

FUND	0001	General	
SUBCLASS	10000		
ORGANIZATION	56107650	California Census 2020	
7295 – SERVICES AND SUPPLIES			
ACCOUNT	7295	Professional & Specialized Services	\$ 8,778
TOTAL SERVICES AND SUPPLIES			<u>\$ 8,778</u>
FUND	0001	General	
SUBCLASS	10000		

1	ORGANIZATION	56107350	Project Roomkey	
2	7800 – OTHER CHARGES			
3	ACCOUNT	7870	Support & Care of Persons	\$1,735,882
4	FUND	0001	General	
	SUBCLASS	10000		
5	ORGANIZATION	56107001	Executive Staff	
6	7800 – OTHER CHARGES			
7	ACCOUNT	7870	Support & Care of Persons	\$ 109,923
8	FUND	0001	General	
9	SUBCLASS	10000		
	ORGANIZATION	56107114	Homeless Services	
10	7800 – OTHER CHARGES			
11	ACCOUNT	7870	Support & Care of Persons	\$3,675,284
12	TOTAL OTHER CHARGES			<u>\$5,521,089</u>
13	TOTAL APPROPRIATIONS			<u>\$5,529,867</u>

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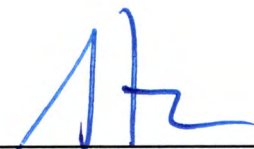
17 BE IT FURTHER RESOLVED, that the estimated revenues for the FY 2020-21 Department
18 of Social Services Org 5610 be increased as follows:

20	FUND	0001	General	
	SUBCLASS	10000		
21	ORGANIZATION	56107650	California Census 2020	
22	7800 – OTHER CHARGES			
23	ACCOUNT	5957	Operating Transfers In	<u>\$ 8,778</u>
24	FUND	0001	General	
	SUBCLASS	10000		
25	ORGANIZATION	56107350	Project Roomkey	
26	ACCOUNT	3575	State-Other	<u>\$1,735,882</u>
27	7800 – OTHER CHARGES			
28	FUND	0001	General	
	SUBCLASS	10000		

1	ORGANIZATION	56107001	Executive Staff	
2	ACCOUNT	5957	Operating Transfers In	\$ <u>109,923</u>
3				
4	FUND	0001	General	
	SUBCLASS	10000		
5	ORGANIZATION	56107114	Homeless Services	
6	ACCOUNT	5957	Operating Transfers In	\$ <u>3,675,284</u>
7	TOTAL ESTIMATED REVENUES			\$ <u>5,529,867</u>
8				


9 THE FOREGOING, was passed and adopted by the following vote of the Board of
 10 Supervisors of the County of Fresno this 13th day of April, 2021, to wit:

- 11 AYES: Supervisors Brandau, Magsig, Mendes, Pacheco, Quintero
- 12 NOES: None
- 13 ABSENT: None
- 14 ABSTAINED: None



 Steve Brandau, Chairman of the Board of
 Supervisors of the County of Fresno

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19 **ATTEST:**
 20 Bernice E. Seidel
 21 Clerk of the Board of Supervisors
 22 County of Fresno, State of California

23 By: 
 24 Deputy

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