

TRAFFIC MITIGATION, MAINTENANCE, AND REPAIR AGREEMENT
County of Fresno – Trimmer Springs Road and Oliver Road

THIS AGREEMENT is made and entered into this 18th day of June, 2019, by and between the COUNTY OF FRESNO, a Political Subdivision of the State of California ("COUNTY"), and KINGS RIVER PACKING, INC., a California corporation, whose address is 21083 East Trimmer Springs Road, Sanger, California 93657 ("OWNER"), and collectively referred to as the "Parties".

WITNESSETH

WHEREAS, OWNER proposed to amend Classified Conditional Use Permit ("CUP") No. 3476, approved by the Fresno County Planning Commission on January 15, 2015, in order to allow expansion of an existing fruit packing and storage facility in the AE-20 (Exclusive Agricultural, 20-acre minimum parcel size) and AL-40 (Limited Agricultural, 40-acre minimum parcel size) Zone Districts; and

WHEREAS, the project site is located on the east side of Trimmer Springs road, approximately three quarters of a mile north of its intersection with Belmont Avenue, approximately three miles southwest of the unincorporated community Piedra, located at 21083 E. Trimmer Springs Road (SUP. DIST. 5) (APNs 158-070-65, 158-070-69, 158-070-76, 158-070-77) ("Project Site"); and

WHEREAS, on June 28, 2018, pursuant to Resolution No. 12722, the Fresno County Planning Commission approved Classified Conditional Use Permit Application No. 3597, Minor Variance Application No. 1287, and Mitigated Negative Declaration for Initial Study Application No. 7410 including Mitigation adopted subject to certain conditions ("Project"); and

WHEREAS, a Traffic Impact Study ("TIS") was prepared as part of the Mitigated Negative Declaration, and

WHEREAS, said TIS identified cumulative transportation impacts to the County's roadway system resulting in the need for the funding of off-site improvements; and

WHEREAS, measures to mitigate the transportation impacts were identified;

WHEREAS, said mitigation measures were adopted for the Project; and

WHEREAS, Mitigation Measure No. *5. of the Project's adopted Mitigation Monitoring and Reporting Program and Conditions of Approval, a copy of which is attached hereto as Exhibit A, requires OWNER to enter into an agreement with COUNTY to pay the pro rata share of the total cost for

1 maintenance and restoration of the following: (1) East Trimmer Springs Road to include an approximate
2 2.3 mile segment from the Project Site and terminating at Flume Avenue ("Trimmer Springs Segment"),
3 which is set forth in Exhibit B attached hereto and incorporated by this reference; and (2) North Oliver
4 Avenue to include an approximate one mile segment from Belmont Avenue to State Route 180 ("Oliver
5 Avenue Segment"), which is set forth in Exhibit C attached hereto and incorporated by this reference;

6 WHEREAS, the Trimmer Springs Segment and the Oliver Avenue Segment hereinafter collectively
7 referred to as the ("Impact Segments");

8 WHEREAS, OWNER'S Pro Rata Share has been determined by the TIS to be 38%, as referenced
9 in Initial Study No. 7410, pages 18 to 19, under heading XVI. TRANSPORTATION/TRAFFIC; and

10 WHEREAS, OWNER'S Pro Rata Share of 38% of the reasonably calculated and estimated traffic
11 mitigation costs to maintain and restore the Impacted Segments is \$485,000.00.

12 NOW, THEREFORE, in consideration of the mutual covenants, terms and conditions herein
13 contained, the parties hereto agree as follows:

14 1. GENERAL PROVISIONS

15 A. The Parties agree that the Pavement Condition Index ("PCI") shall be used for the
16 evaluation of the condition roadways subject to this Agreement.

17 B. The Parties agree that the current weighted PCI for the Trimmer Springs Segment
18 is 64 ("Trimmer Springs Baseline") and the current PCI for Oliver Avenue Segment is 67 ("Oliver Avenue
19 Baseline"), as more fully described in Exhibit "D" attached hereto and incorporated by this reference

20 2. OBLIGATIONS OF OWNER

21 A. OWNER agrees to pay to COUNTY its Pro Rata Share of 38% for the total cost
22 incurred by COUNTY for any roadway maintenance and restoration work performed by COUNTY to
23 maintain and restore the pavement conditions of the Trimmer Springs Segment at or above the Trimmer
24 Springs Baseline, and to maintain and restore the pavement conditions of the Oliver Avenue Segment at
25 or above the Oliver Avenue Baseline.

26 B. OWNER'S obligation to pay the maintenance and restoration costs shall occur
27 upon notice from the COUNTY that the Impacted Segment(s) pavement conditions have fallen below
28 the Trimmer Springs Baseline and/or below the Oliver Street Baseline.

1 C. OWNER shall pay upon the written demand, as described in Paragraph 3,
2 subsection C of this Agreement, from COUNTY its 38% Pro Rata Share of the total cost for
3 maintenance and restoration work incurred by COUNTY after such work is performed by COUNTY or
4 the COUNTY'S contractor. The frequency and description of forecasted road maintenance is attached
5 hereto as Exhibit D and incorporated by reference herein.

6 D. OWNER'S Pro Rata Share for the total cost for the maintenance and restoration
7 shall not exceed \$485,000 over the term of this Agreement. OWNER waives any right to dispute the
8 total cost for maintenance and restoration work subject to this Agreement upon COUNTY'S undertaking
9 of such work.

10 E. OWNER shall pay the amount in the written demand, as described in Paragraph
11 3, subsection C, within thirty (30) calendars days of receipt of the written demand.

12 F. In the event OWNER fails to timely pay the amount in the written demand,
13 OWNER shall be assessed a two (2) percent late fee on the total amount of OWNER'S Pro Rata Share
14 of the cost of maintenance and restoration work listed in a written demand, as described in Paragraph 3,
15 subsection C of this Agreement.

16 i. The amount of an assessed late fee shall not be credited against OWNER'S total
17 traffic mitigation obligation under this Agreement of \$485,000.

18 ii. OWNER shall receive Notice of Assessment of Late Fee as a demand for late
19 payment. A Notice of Assessment of a Late Fee shall include the following: (1)
20 the amount of OWNER'S Pro Rata Share listed in the delinquent written demand,
21 (2) the amount of the two (2) percent late fee as a separate line item, (3) the sum
22 of the amount of OWNER'S delinquent Pro Rata Share payment and the two (2)
23 percent late fee amount, and (4) a copy of the written demand for payment is
24 delinquent.

25 iii. Payment of the sum listed in the Notice of Assessment of Late Fee is due
26 immediately upon receipt.

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1 G. OWNER shall not attempt to perform the maintenance and restoration of the
2 subject roadways or hire a contractor to perform the maintenance and restoration work on behalf of
3 OWNER.

4 H. OWNER'S obligation to pay for the maintenance and restoration costs for the
5 Impact Segments shall terminate upon the occurrence of either of the following: (1) the expiration of the
6 term of this Agreement or (2) upon OWNER'S payment of \$485,000 in total for maintenance and
7 restoration costs. Upon the satisfaction of the earliest of either of the above conditions, OWNER'S
8 obligation to provide for its pro rata share of maintenance and restoration costs towards the Impacted
9 Segments shall terminate and OWNER'S obligation to mitigate the traffic impacts generated by the
10 Project shall be deemed satisfied.

11 I. A refund of overpayment by OWNER of any sum paid in excess of \$485,000
12 pursuant to this Agreement may be provided for in a separate Reimbursement Agreement to be entered
13 into by the Parties, if necessary.

14 3. OBLIGATIONS OF COUNTY

15 A. COUNTY shall conduct bi-annual monitoring of the Impacted Segments and
16 evaluate whether the conditions of the Impacted Segments have been reduced below the current
17 baselines.

18 B. COUNTY shall undertake maintenance and restoration work upon COUNTY'S
19 determination that the Impacted Segment pavement conditions have fallen below the current baseline
20 conditions.

21 C. COUNTY shall issue a written demand to OWNER for payment of OWNER'S Pro
22 Rata Share of 38% of the total cost of maintenance and restoration work upon completion of said work
23 on the Impacted Segments. The written demand for payment shall include the following: (1) the location
24 of the maintenance and restoration work; (2) a brief description of the work performed; (3) the total cost
25 of the work performed; (3) copies of construction payments to the COUNTY'S contractor(s) and/or
26 invoices from COUNTY'S contractor(s), if the work was performed by a contractor; and (4) OWNER'S
27 share of the total cost of the work performed based on OWNER'S 38% Pro Rata Share.

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1 D. COUNTY shall keep an accounting of all monies paid by OWNER as required by
2 this Agreement. COUNTY shall notify OWNER in writing in the event OWNER'S payment of
3 maintenance and restoration costs totals \$485,000 prior the expiration of the term of this Agreement.

4 E. The funds collected under the terms of the Agreement, along with any interest
5 earnings, shall be expended only for those facilities identified in this Agreement as the Trimmer Springs
6 Segment and Oliver Avenue Segment.

7 F. COUNTY anticipates a schedule of maintenance work on the Impact Segments to
8 be completed by Fiscal Year 2024-25, as described in Exhibit "D".

9 4. TERM: The term of this Agreement shall be for a period of ten (10) years, commencing on
10 _____, 2019, and terminated on _____, 2029.

11 5. SATISFACTION OF MITIGATION OBLIGATIONS AND TERMINATION OF AGREEMENT:
12 OWNER'S obligation to pay for the maintenance and restoration shall be satisfied and this Agreement
13 shall terminate by the occurrence of either of the earlier of the following conditions: (1) the expiration of
14 the term of this Agreement, as provided for in Paragraph 4 above, or (2) upon OWNER'S payment of
15 \$485,000 in total for maintenance and restoration costs pursuant to this Agreement.

16 6. DEFAULT

17 A. For the purposes of this Agreement, the OWNER'S failure to timely pay any amount
18 due or owed by OWNER shall constitute an "Event of Default" by OWNER under this Agreement.

19 B. OWNER acknowledges that default of said Agreement may result in revocation of
20 Classified CUP No. 3476, pursuant to Section 873-K of the Fresno County Zoning Ordinance.

21 7. NOTICES: The persons and their addresses having authority to give and receive notices
22 under this Agreement include the following:

23 COUNTY
24 COUNTY OF FRESNO
25 Steven E. White, Director
26 Public Works and Planning
27 2220 Tulare Street, 6th Floor
28 Fresno, CA 93721

OWNER
KINGS RIVER PACKING, INC.
David Hines
21083 E Trimmer Springs Road
Sanger, CA 93657

All notices between COUNTY and OWNER provided for or permitted under this Agreement must be
in writing and delivered either by personal service, by first-class United States mail, by an overnight

1 commercial courier service, or by telephonic facsimile transmission. A notice delivered by personal service
2 is effective upon service to the recipient. A notice delivered by first-class United States mail is effective
3 three COUNTY business days after deposit in the United States mail, postage prepaid, addressed to the
4 recipient. A notice delivered by an overnight commercial courier service is effective one COUNTY business
5 day after deposit with the overnight commercial courier service, delivery fees prepaid, with delivery
6 instructions given for next day delivery, addressed to the recipient. A notice delivered by telephonic
7 facsimile is effective when transmission to the recipient is completed (but, if such transmission is completed
8 outside of COUNTY business hours, then such delivery shall be deemed to be effective at the next
9 beginning of a COUNTY business day), provided that the sender maintains a machine record of the
10 completed transmission. For all claims arising out of or related to this Agreement, nothing in this section
11 establishes, waives, or modifies any claims presentation requirements or procedures provided by law,
12 including but not limited to the Government Claims Act (Division 3.6 of Title 1 of the Government Code,
13 beginning with section 810).

14 8. SEVERABILITY: In the event any provisions of this Agreement are held by a court of
15 competent jurisdiction to be invalid, void, or unenforceable, the Parties will use their best efforts to meet and
16 confer to determine how to mutually amend such provisions with valid and enforceable provisions, and the
17 remaining provisions of this Agreement will nevertheless continue in full force and effect without being
18 impaired or invalidated in any way.

19 9. HEADING, CONSTRUCTION, STATUTORY REFERENCES: The headings of the sections
20 and paragraphs of this Agreement are for convenience only and shall not be used to interpret this
21 Agreement. This Agreement is the produce of negotiation between the Parties. The language of this
22 Agreement shall be construed as a whole according to its fair meaning and not strictly for or against any
23 Party. Any rule of construction to the effect that ambiguities are to be resolved against the drafting party
24 shall not apply in interpreting this Agreement. All references in this Agreement to particular statutes,
25 regulations, ordinances or resolutions of the United States, the State of California, or the County of Fresno
26 shall be deemed to include the same statute, regulation, ordinance or resolution as hereafter amended or
27 renumbered, or if repealed, to such other provisions as may thereafter govern the same subject.

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1 10. GOVERNING LAW: Venue for any action arising out of or related to this Agreement shall
2 only be in Fresno County, California. The rights and obligations of the parties and all interpretation and
3 performance of this Agreement shall be governed in all respects by the laws of the State of California.

4 11. LEGAL AUTHORITY: Each individual executing or attesting this Agreement hereby
5 covenants, warrants, and represents to the other Party: (1) that he or she is duly authorized to execute
6 and deliver this Agreement on behalf of the his or her respective Party in accordance with the following:
7 for OWNER, its articles of organization and operating agreement; and for County, its governing legal
8 authority; (2) that this Agreement is binding upon his or her respective party; and (3) that his or her
9 respective Party is duly organized and legally existing in good standing in the State of California.

10 12. BINDING EFFECT: This Agreement shall be binding upon, and inure to the benefit of, the
11 successors and assigns of the Parties.

12 13. NO THIRD PARTY BENEFICIARIES: Notwithstanding anything else to the contrary
13 herein, the Parties acknowledge and agree that no other person, firm, corporation, or entity shall be
14 deemed an intended third-party beneficiary of this Agreement.

15 14. COUNTERPARTS: This Agreement may be executed in two or more counterparts, each
16 of which shall be deemed to be an original, and all of which taken together shall constitute one and the
17 same instrument.

18 15. ENTIRE AGREEMENT: This Agreement constitutes the entire agreement between the
19 OWNER and COUNTY with respect to the subject matter hereof and supersedes all previous Agreement
20 negotiations, proposals, commitments, writings, advertisements, publications, and understanding of any
21 nature whatsoever unless expressly included in this Agreement.

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1 IN WITNESS WHEREOF, the parties hereto have executed this Agreement as of the day and year
2 first hereinabove written.

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4 **KINGS RIVER PACKING, INC.**

COUNTY OF FRESNO

5
6 David Hines
7 Authorized Signature

Nathan Magsig
Nathan Magsig, Chairman of the Board of
Supervisor of the County of Fresno

8 David Hines, Secretary
9 Print Name and Title

10 21083 E Trimmer Springs Rd
Mailing Address

ATTEST:
Bernice E. Seidel
Clerk of the Board of Supervisors
County of Fresno, State of California

11 Sanger CA 93657
12 City State and Zip Code

13 By Rosa Cruz
14 Deputy

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16
17 **FOR ACCOUNTING USE ONLY:**

18 **ORG:** 4510
19 **FUND:** 00100
20 **SUBCLASS:** 11000
ACCOUNT: 5800
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Exhibit “A”
Mitigation Monitoring and Reporting Program
Initial Study No. 7410 / Classified Conditional Use Permit No. 3597 / Minor Variance No. 1287
(Including Conditions of Approval and Project Notes)

Mitigation Measures					
Mitigation Measure No.*	Impact	Mitigation Measure Language	Implementation Responsibility	Monitoring Responsibility	Time Span
1.	Aesthetics	In order to mitigate potential impacts to the scenic corridor along Trimmer Springs Road as a result of the proposed project, the Applicant shall screen the facility utilizing drought-tolerant landscaping, consisting of trees and shrubs of adequate size and density, along the western property line of the subject parcel where said property line abuts Trimmer Springs Road. Said landscaping shall be maintained in a healthy condition for the life of project operations. If the amount of landscaping provided to satisfy this requirement is equal to or greater than 500 square feet, the Applicant shall comply with California Code of Regulations Title 23, Division 2, Chapter 2.7 Model Water Efficient Landscape Ordinance (MWELO). Proposed landscaping and irrigation plans shall be submitted in conjunction with the required Site Plan Review Application and all landscaping shall be installed prior to occupancy.	Applicant	Applicant/Fresno County Department of Public Works and Planning (PW&P)	Ongoing
2.	Aesthetics	Prior to occupancy, all outdoor lighting shall be hooded, directed and permanently maintained as to not shine toward adjacent properties and roads.	Applicant	Applicant/PW&P	Ongoing
3.	Air Quality	The Applicant shall comply with all the measures identified in the Project Air Impact Assessment (AIA)/Indirect Source Review (Project Number C-2018007) dated February 15, 2018 as approved for this project by the San Joaquin Valley Air Pollution Control District (SJVAPCD). The Applicant shall submit evidence annually to SJVAPCD and the Department of Public Works and Planning demonstrating compliance with the mitigation measures.	Applicant	Applicant/San Joaquin Valley Air Pollution Control District (Air District)	Ongoing
4.	Cultural Resources	In the event that cultural resources are unearthed during ground-disturbing activities, all work shall be halted in the area of the find. An Archeologist shall be called to evaluate the findings and make any necessary mitigation recommendations. If human remains are unearthed during ground-disturbing activities, no further disturbance is to	Applicant	Applicant	Ongoing

		occur until the Fresno County Sheriff-Coroner has made the necessary findings as to origin and disposition. All normal evidence procedures shall be followed by photographs, reports, video, etc. If such remains are determined to be Native American, the Sheriff-Coroner must notify the Native American Commission within 24 hours.			
5.	Transportation and Traffic	In order to mitigate potential traffic impacts to County roadways, prior to occupancy, the Applicant/owner shall enter into an agreement with Fresno County agreeing to participate on a pro-rata basis of 38% of the total cost for the maintenance and restoration of Trimmer Springs Road (approximate 2.3-mile segment from project site) and Oliver Street (approximate one-mile segment from Belmont Avenue to State Route 180) for a period not to exceed 10 years. This agreement shall establish the existing baseline condition for Trimmer Springs Road and Oliver Street, and address the monitoring and evaluation of roadway pavement conditions, and the undertaking of roadway repairs and/or maintenance overlay as necessary to ensure project-related traffic can be safely accommodated. The pro-rata share for the maintenance and restoration of said roadways shall not exceed \$485,000 over the term of this agreement.	Applicant	Applicant/PW&P	As noted
Conditions of Approval					
1.	All Conditions of Classified Conditional Use Permit No. 3476 shall remain in full force and effect, except as modified with the approval of Classified Conditional Use Permit No. 3597 and Site Plan Review (SPR).				
2.	Development and operation shall be in substantial conformance with the approved Site Plans, Floor Plans, Elevation Drawings and Operational Statement, except as modified by the Conditions of Approval and Site Plan Review (SPR).				
3.	Prior to issuance of Building Permits, a Site Plan Review (SPR) shall be submitted to and approved by the Department of Public Works and Planning in accordance with Section 874 of the Fresno County Zoning Ordinance. Conditions of the Site Plan Review may include: design of parking and circulation areas, access, on-site grading and drainage, fire protection, landscaping, signage, and lighting.				
4.	The developer shall submit a Grading and Drainage Plan to the Fresno Irrigation District (FID) for review and approval prior to the issuance of Building Permits which demonstrates that the proposed development will not endanger the structural integrity of FID's Gould Canal No. 97 or result in drainage patterns that could adversely affect FID.				

*MITIGATION MEASURE – Measure specifically applied to the project to mitigate potential adverse environmental effects identified in the environmental document.
Conditions of Approval reference required Conditions for the project.

Notes	
The following Notes reference mandatory requirements of Fresno County or other Agencies and are provided as information to the project Applicant.	
1.	A ten-foot by ten-foot corner cutoff shall be maintained for sight distance purposes at any driveway accessing Trimmer Springs Road.
2.	An Encroachment Permit shall be required from the Road Maintenance and Operations Division for any work performed within the County right-of-way.
3.	The Applicant submitted a Report of Waste Discharge (RWD) to the Water Board in 1997 for the discharge of 4,500 gallons of fruit-washing wastewater per day (monthly average) to approximately 65 acres of land. If the proposed expansion project will result in a material change in the volume, character, or location of the discharge that was described in the 1997 RWD, the Applicant shall be required to submit a new RWD to the Water Board at least 140 days prior to initiating discharge from the expanded facility.
4.	As construction associated with this proposal will disturb more than one acre, compliance with the National Pollutant Discharge Elimination System (NPDES) General Permit No. CAS000002 for Discharges of Storm Water Associated with Construction Activity shall be required. Before construction begins, the Applicant shall submit to the State Water Resources Control Board a Notice of Intent to comply with said permit, a Storm Water Pollution Prevention Plan (SWPPP), a Site Plan, and appropriate fees. The SWPPP shall contain all items listed in Section A of the General Permit, including descriptions of measures taken to prevent or eliminate unauthorized non-storm water discharges, and best management practices (BMP) implemented to prevent pollutants from discharging with storm water into waters of the United States.
5.	According to FEMA FIRM Panel 1645H, portions of the subject parcel are located within FEMA Flood Zone AE, which is subject to flooding from the one-percent (1%)-chance storm. Any work performed within designated Flood Zones shall conform to provisions established in Chapter 15.48 of the Fresno County Ordinance Code (Flood Hazard Areas).
6.	Any additional run-off generated by development cannot be drained across property lines, and must be retained on site per County Standards.
7.	A Grading Permit or Grading Voucher shall be required for any grading activity associated with this proposal.
8.	The commercial fruit packing operation shall satisfy the requirements set forth in the California Health and Safety Code (HSC), Division 20, Chapter 6.95. As such, within 30 days of the occurrence of any of the following events, the commercial fruit packing operation must update their Hazardous Materials Business Plan (HMBP) and Site Map on file with the Fresno County Department of Public Health: 1) There is a 100% or more increase in the quantities of a previously disclosed material; or 2) The facility begins handling a previously undisclosed material at or above the HMBP threshold amounts. The commercial fruit packing operation must also certify that a review of the HMBP has been conducted at least once every year and that any necessary changes were made and that the changes were submitted to the Fresno County Department of Public Health.
9.	Within six months of the occurrence of any of the following events, the commercial fruit packing operation must update their Risk Management Plan (RMP) on file with the U.S. Environmental Protection Agency (EPA): 1) If a change alters the Program Level that applies to any covered process; or 2) If a change requires a revised Off-Site Consequence Analysis; or 3) If a change requires a revised Process Hazard Analysis or Hazard Review; or 4) If a new regulated substance is present above the threshold quantity in an already covered process; or 5) If a regulated substance is present above the threshold quantity in a new process; or 6) If the U.S. EPA begins regulating a new substance.

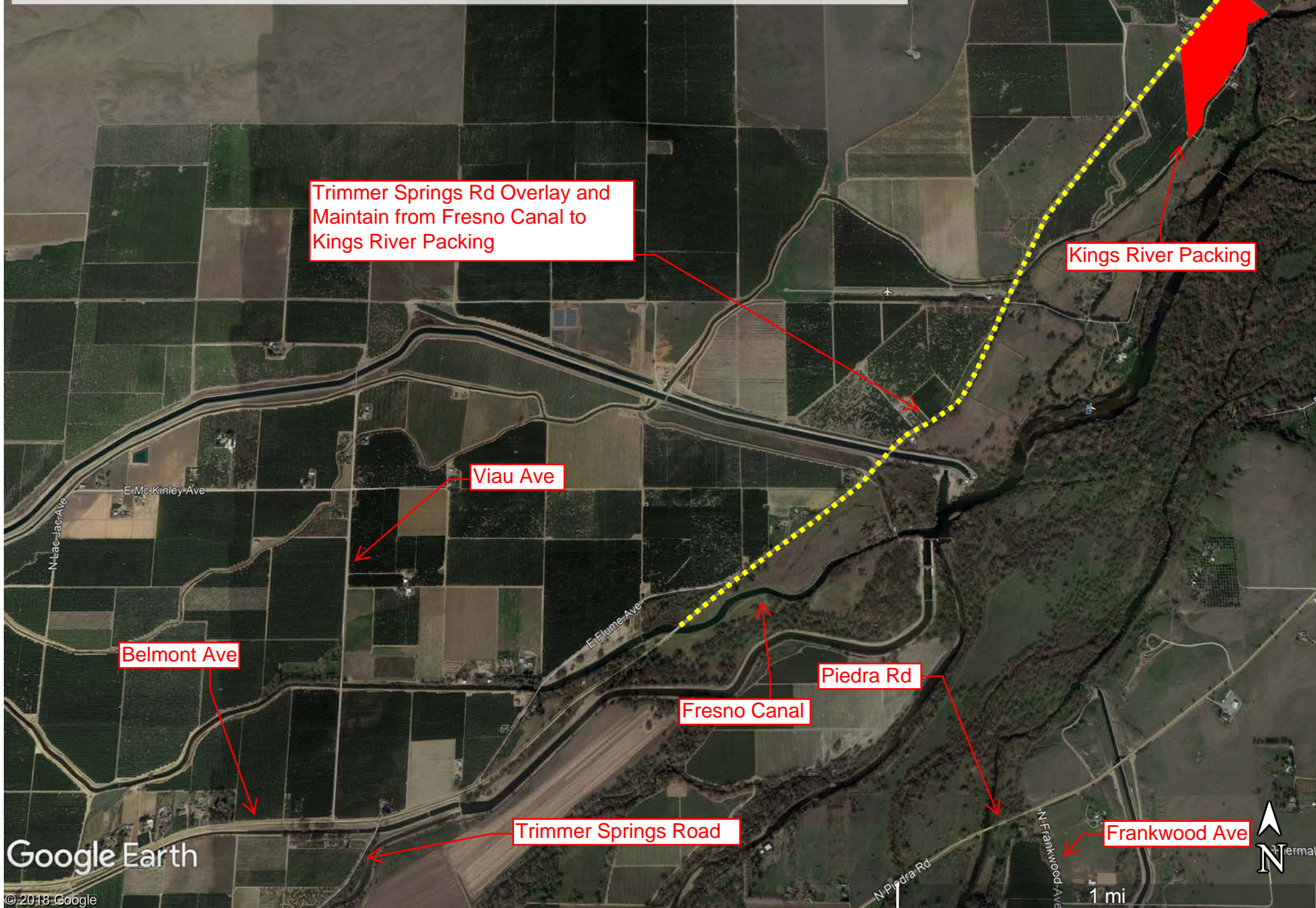
Notes	
10.	All hazardous waste shall be handled in accordance with requirements set forth in the California Code of Regulations (CCR), Title 22, Division 4.5, which discusses proper labeling, storage and handling of hazardous wastes.
11.	Per California Plumbing Code Section 6.9, disposal fields, trenches, and leaching beds shall not be paved over or covered by concrete or a material that is capable of reducing or inhibiting evaporation of sewer effluent. California Plumbing Code Appendix H requires access to septic tanks to be maintained.
12.	The proposal shall comply with the California Code of Regulations Title 24 – Fire Code, and three sets of County-approved construction plans for the project shall be approved by the Fire District prior to issuance of Building Permits by the County.
13.	The subject parcel shall annex into Community Facilities District (CFD) No. 2010-01 of the Fresno County Fire Protection District.
14.	This proposal is subject to Air District Rule 9510 (Indirect Source Review) and may also be subject to the following Air District Rules: Regulation VIII (Fugitive PM10 Prohibitions) Rule 4102 (Nuisance) Rule 4601 (Architectural Coatings) Rule 4641 (Cutback, Slow Cure, and Emulsified Asphalt)

DC:ksn

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Kings River Packing Traffic Mitigation Agreement Exhibit B

Trimmer Springs Rd - Fresno Canal to Kings River Packing



Kings River Packing Traffic Mitigation Agreement Exhibit C

Oliver Ave - Belmont Ave to State Route 180

Belmont Ave

Kings River Packing

Oliver Ave Overlay and Maintain from Belmont Ave to State Route 180

State Route 180 Under Construction

Existing State Route 180

Ventura Ave

Smith Ave

Centerville



2000 ft

EXHIBIT “D”
Traffic Mitigation, Maintenance, and Repair Agreement (2019)

Pavement Condition Index (PCI)

SIN	Road Name	Start	End	Segment Length	Assessment Date	PCI
6087.00	Oliver	SSR 180	Belmont	1.175	02/12/2019	67
7950.50	Trimmer Springs	Fresno Canal	Flume Road (N)	0.172	02/12/2019	73
7951.00	Trimmer Springs	Flume Road (N)	Enterprise Canal (C-77)	1.155	02/12/2019	62
7952.25	Trimmer Springs	Enterprise Canal (C-77)	1.090 NE/O Enterprise Canal	1.090	02/12/2019	65

Note: South Portion of Olive Avenue is within an active construction phase of SR180 and temporarily excluded from field review.

Weighted PCI Average of Trimmer Springs Segments = 64

Road Maintenance Activity Forecasted Schedule: (all estimates are 2019 \$s)

#1.) All segments, crack seal in Fiscal Year 2018-19 (Estimated cost = \$43,373)
(\$11.5k/m+5%cont) (38% = \$16,482)

#2.) All segments, chip seal in Fiscal Year 2019-20 (Estimated cost =\$181,037)
(\$48k/m+5%cont) (38% = \$68,794)

#3.) All segments, overlay in Fiscal Year 2024-25 (Estimated cost = \$1,440,751)
(\$382K/m+5%cont) (38% = \$547,485)

Kings River Packing Liability Balance

Start	=	\$485,000	=	\$485,000
FY2018-19	=	(\$16,482)	=	\$468,518
FY2019-20	=	(\$68,794)	=	\$399,724
FY2024-25	=	(\$399,724)	=	\$0