

BEFORE THE BOARD OF SUPERVISORS
OF THE
COUNTY OF FRESNO, STATE OF CALIFORNIA

IN THE MATTER OF INCREASING THE FY 2017-18)
APPROPRIATIONS AND ESTIMATED REVENUES)
FOR FACILITY SERVICES, ORGANIZATION 8935,) RESOLUTION
IN THE AMOUNT OF \$2,000,000)

WHEREAS, the County of Fresno, Facility Services, Organization (Org) 8935, requires an increase in appropriations in the amount of \$2,000,000 to allow for the on-going payment of Job Order Contracting (JOC) capital and maintenance projects necessary to meet departmental demands and use; and

WHEREAS, said additional costs will be financed by the revenue from user County Departments benefiting from said services in the amount of \$2,000,000; and

WHEREAS, said monies are not included in the adopted appropriations and estimated revenues of the FY 2017-18 Facility Services, Org 8935 for this purpose; and

WHEREAS, Management Directive 615 provides for the appropriation of these funds by a 4/5ths vote by the Board of Supervisors;

NOW THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is authorized to increase the appropriations in FY 2017-18 Facility Services, Org 8935 as follows:

FUND	1045	Facility Services ISF
SUBCLASS	10000	
ORGANIZATION	8935	Facility Services

7000 – SERVICES AND SUPPLIES

ACCOUNT	7295	Professional & Specialized Services	\$ 2,000,000
TOTAL SERVICES AND SUPPLIES			<u>\$ 2,000,000</u>
TOTAL APPROPRIATIONS			<u>\$ 2,000,000</u>

1 BE IT FURTHER RESOLVED, that the estimated revenues for FY 2017-18 Facility
2 Services, Org 8935, be increased as follows:
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4 FUND	1045	Facility Services ISF	
5 SUBCLASS	10000		
6 ORGANIZATION	8935	Facility Services	
7 ACCOUNT	5060	Other Charges For Curr. Servs	<u>\$2,000,000</u>
8 TOTAL ESTIMATED REVENUES			<u>\$2,000,000</u>

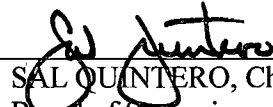
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11 THE FOREGOING, was passed and adopted by the following vote of the Board of
12 Supervisors of the County of Fresno this 23rd day of January, 2018, to wit:

13 AYES: Supervisors Borgeas, Magsig, Mendes, Pacheco, Quintero


14 NOES: None

15 ABSENT: None

16 ABSTAINED: None

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19 SAL QUINTERO, Chairman of the
Board of Supervisors of the County of Fresno

20 ATTEST:
21 BERNICE E. SEIDEL
22 Clerk to the Board of Supervisors
County of Fresno, State of California

23 By: 
24 Deputy
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