

BEFORE THE BOARD OF SUPERVISORS
OF THE
COUNTY OF FRESNO, STATE OF CALIFORNIA

IN THE MATTER OF INCREASING THE FY 2017-18 APPROPRIATIONS AND ESTIMATED REVENUES FOR FACILITY SERVICES, ORGANIZATION 8935, IN THE AMOUNT OF \$2,000,000

RESOLUTION

WHEREAS, the County of Fresno, Facility Services, Organization (Org) 8935, requires an increase in appropriations in the amount of \$2,000,000 to allow for the on-going payment of Job Order Contracting (JOC) capital and maintenance projects necessary to meet departmental demands and use; and

WHEREAS, said additional costs will be financed by the revenue from user County Departments benefiting from said services in the amount of \$2,000,000; and

WHEREAS, said monies are not included in the adopted appropriations and estimated revenues of the FY 2017-18 Facility Services, Org 8935 for this purpose; and

WHEREAS, Management Directive 615 provides for the appropriation of these funds by a 4/5ths vote by the Board of Supervisors;

NOW THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is authorized to increase the appropriations in FY 2017-18 Facility Services, Org 8935 as follows:

FUND	1045	Facility Services ISF
SUBCLASS	10000	
ORGANIZATION	8935	Facility Services

7000 – SERVICES AND SUPPLIES

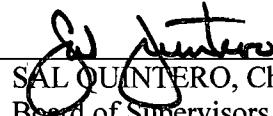
ACCOUNT	7295 Professional & Specialized Services	\$ 2,000,000
TOTAL SERVICES AND SUPPLIES		<u>\$ 2,000,000</u>
TOTAL APPROPRIATIONS		\$ 2,000,000

1 BE IT FURTHER RESOLVED, that the estimated revenues for FY 2017-18 Facility
2 Services, Org 8935, be increased as follows:
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4 FUND	1045	Facility Services ISF
5 SUBCLASS	10000	
6 ORGANIZATION	8935	Facility Services
7 ACCOUNT	5060	Other Charges For Curr. Servs
		<u>\$2,000,000</u>
8 TOTAL ESTIMATED REVENUES		<u>\$2,000,000</u>

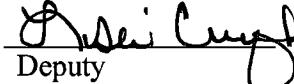
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11 THE FOREGOING, was passed and adopted by the following vote of the Board of
Supervisors of the County of Fresno this 23rd day of January, 2018, to wit:
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13 AYES: Supervisors Borgeas, Magsig, Mendes, Pacheco, Quintero
14 NOES: None
15 ABSENT: None
16 ABSTAINED: None
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19 SAL QUINTERO, Chairman of the
Board of Supervisors of the County of Fresno
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21 **ATTEST:**

22 BERNICE E. SEIDEL
Clerk to the Board of Supervisors
County of Fresno, State of California
23

24 By: 
Deputy
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