

BEFORE THE BOARD OF SUPERVISORS
OF THE
COUNTY OF FRESNO, STATE OF CALIFORNIA

IN THE MATTER OF INCREASING THE FY 2021-22)
APPROPRIATIONS AND ESTIMATED REVENUES)
FOR INFORMATION TECHNOLOGY SERVICES,) RESOLUTION
ORG 8905, IN THE AMOUNT OF \$575,000)
_____)

WHEREAS, the Internal Services Department - Information Technology Services (ISD-IT),
Org 8905, requires an increase in appropriations in the amount of \$575,000 to allow for the ongoing
payment of data processing professional services necessary to meet increased departmental demands
and use; and

WHEREAS, said additional costs will be financed by revenue from user departments
benefitting from supplemental IT projects as serviced by vendors secured from the data processing
professional services agreement in the amount of \$575,000; and

WHEREAS, said monies are not included in the adopted appropriations and estimated
revenues for the FY 2021-22 Information Technology Services, Org 8905 for this purpose; and

WHEREAS, Section 29130 of the Government Code provides for the appropriation of these
funds by a four-fifths vote by the Board of Supervisors;

NOW THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector
is authorized to increase the appropriations in FY 2021-22 ISD-IT, Org 8905 as follows:

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1 FUND 1020 Information Technology Services
2 SUBCLASS 10000
3 ORG 8905 Information Technology Svc-ISF

4 7000 – SERVICES AND SUPPLIES

5 ACCOUNT 7311 End User Software \$ 575,000

6 TOTAL SERVICES AND SUPPLIES \$ 575,000

7 TOTAL APPROPRIATIONS \$ 575,000

8 BE IT FURTHER RESOLVED, that the estimated revenues for FY 2021-22 ISD - IT,

9 Org 8905, be increased as follows:

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11 FUND 1020 Information Technology Services
12 SUBCLASS 10000
13 ORG 8905 Information Technology Svc-ISF

14 ACCOUNT 5064 Data Processing Fees \$ 575,000

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16 TOTAL ESTIMATED REVENUES \$ 575,000

17 THE FOREGOING, was passed and adopted by the following vote of the Board of

18 Supervisors of the County of Fresno this 14th day of December, 2021, to wit:

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20 AYES: Supervisors Brandau, Magsig, Mendes, Pacheco, Quintero

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22 NOES: None

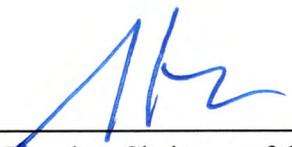
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24 ABSENT: None

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26 ABSTAINED: None

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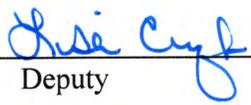


Steve Brandau, Chairman of the Board of
Supervisors of the County of Fresno

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29 **ATTEST:**
30 Bernice E. Seidel
31 Clerk of the Board of Supervisors
32 County of Fresno, State of California

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34 By: 
35 Deputy

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