

ATTACHMENT A

County of Fresno
Public Facilities Impact Fees
Annual Report of Revenues and Expenditures
For July 1, 2017 through June 30, 2018

		Public Facility Descriptions							
		Countywide Public Protection	General Government	Library	Health & Human Services	Sheriff Patrol & Investigation	County Parks	Admin Charge (2.5)	Totals
Beginning Balances @ July 1, 2017		388,492.73	238,238.46	64,689.88	56,082.39	27,564.29	8,763.48	19,531.94	803,363.17
Revenues	Cost Per								
Fees Collected by Land Use									
Unincorporated County (except within Coalinga-Huron Liberty District)									
Residential	Dwelling								
Single Family Unit	4,399.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Multi-family Unit	3,232.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Nonresidential	1,000sf								
Retail	529.00	0.00	0.00	N/A	N/A	0.00	N/A	0.00	0.00
Office	767.00	0.00	0.00	N/A	N/A	0.00	N/A	0.00	0.00
Industrial	250.00	0.00	0.00	N/A	N/A	0.00	N/A	0.00	0.00
Warehouse	292.00	0.00	0.00	N/A	N/A	0.00	N/A	0.00	0.00
Incorporated Cities - (except Coalinga, Huron, Kingsburg, and Clovis)									
Residential	Dwelling								
Single Family Unit	3,357.00	0.00	0.00	0.00	0.00	N/A	0.00	0.00	0.00
Multi-family Unit	2,466.00	0.00	0.00	0.00	0.00	N/A	0.00	0.00	0.00
Nonresidential	1,000sf								
Retail	367.00	0.00	0.00	N/A	N/A	N/A	N/A	0.00	0.00
Office	532.00	0.00	0.00	N/A	N/A	N/A	N/A	0.00	0.00
Industrial	174.00	0.00	0.00	N/A	N/A	N/A	N/A	0.00	0.00
Warehouse	203.00	0.00	0.00	N/A	N/A	N/A	N/A	0.00	0.00
Unincorporated Coalinga-Huron Library District									
Residential	Dwelling								
Single Family Unit	3,902.00	0.00	0.00	N/A	0.00	0.00	0.00	0.00	0.00
Multi-family Unit	2,867.00	0.00	0.00	N/A	0.00	0.00	0.00	0.00	0.00
Nonresidential	1,000sf								
Retail	529.00	0.00	0.00	N/A	N/A	0.00	N/A	0.00	0.00
Office	767.00	0.00	0.00	N/A	N/A	0.00	N/A	0.00	0.00
Industrial	250.00	0.00	0.00	N/A	N/A	0.00	N/A	0.00	0.00
Warehouse	292.00	0.00	0.00	N/A	N/A	0.00	N/A	0.00	0.00
Incorporated Coalinga-Huron Library District and Cities of Kingsburg and Clovis									
Residential	Dwelling								
Single Family Unit	2,860.00	0.00	0.00	N/A	0.00	N/A	0.00	0.00	0.00
Multi-family Unit	2,101.00	0.00	0.00	N/A	0.00	N/A	0.00	0.00	0.00
Nonresidential	1,000sf								
Retail	367.00	0.00	0.00	N/A	N/A	N/A	N/A	0.00	0.00
Office	532.00	0.00	0.00	N/A	N/A	N/A	N/A	0.00	0.00
Industrial	174.00	0.00	0.00	N/A	N/A	N/A	N/A	0.00	0.00
Warehouse	203.00	0.00	0.00	N/A	N/A	N/A	N/A	0.00	0.00
Total Fees Collected		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interest Revenue		6,534.14	4,007.00	1,088.03	943.26	463.62	147.39	328.53	13,511.97
Total Revenues		6,534.14	4,007.00	1,088.03	943.26	463.62	147.39	328.53	13,511.97
Expenditures									
Administration Charges		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inter-Fund Transfers/Loans		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Projects/Acquisitions		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ending Balances @ June 30, 2018		395,026.87	242,245.46	65,777.91	57,025.65	28,027.91	8,910.87	19,860.47	816,875.14

Public Notice

County of Fresno Public Facilities Impact Fees Annual Report (For Fiscal Year Ending June 30, 2018)

On July 22, 2008 the Fresno County Board of Supervisors (Board) adopted Chapter 17.90 of the County's ordinance code (Ord. No. 08-023), which authorized the imposition and collection of Public Facilities Impact Fees with the implementation of the fees to begin collection on September 20, 2008.

Annual Report: Government Code Section 66006 and County Ordinance Code Section 17.90.080(D) require that within 180 days after the close of the fiscal year, the County shall make available to the public certain information. This information includes the following:

1. A brief description of the fee.
2. The amount of the fee.
3. The beginning and ending balance of the fee fund.
4. The amount of the fee collected and interest earned.
5. Identification of the public improvements or acquisitions for which the fee was expended, the amount of the expenditure and the percentage funded by the fee.
6. The date by which construction will begin or acquisition made, if sufficient funds are available.
7. A description of each inter-fund transfer or inter-fund loan from the fund.
8. The amount of refunds made of unexpended funds once all projects for which the fee was imposed are completed.

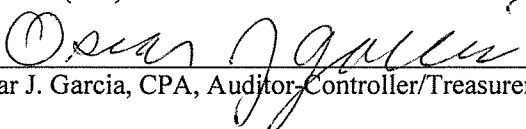
Under Chapter 17.90, the County established the following public facilities impact fees that are collected prior to the building permits being issued in the County, including in all of the cities in the County (unless fee collection is suspended, as stated below):

1. Countywide Public Protection.
2. General Government.
3. Library.
4. Health and Human Services.
5. Sheriff Patrol and Investigation.
6. County Parks.
7. Administration Charge.

Following the Board's adoption of Chapter 17.90, businesses and individuals experienced extraordinary and unforeseen adverse financial conditions that have substantially impacted the economy in the State of California and in Fresno County. As a result, after holding public hearings in each instance, the Board imposed successive temporary suspensions of collecting these County facilities impact fees (November 10, 2010 through November 9, 2012, then November 10, 2012 through November 9, 2015, and then November 10, 2015 through November 9, 2017, and then November 10, 2017 through November 10, 2018.) Those actions included the suspension of any requirement in Chapter 17.90 for the County to consider and take any possible action on any annual update of any such fees under the schedule(s) of fees. As a result, there were no fees collected during the reporting period. Those actions do not otherwise affect Chapter 17.90. On October 9, 2018, the Board passed an ordinance to discontinue the Public Facilities Impact Fees established in 2008, effective November 10, 2018.

Attached is the County of Fresno Public Facilities Impact Fees Annual Report of Revenue and Expenditures, which contain the above information, for the Fiscal Year Ending June 30, 2018, and which will be presented to the Board of Supervisors for its review in its public meeting on **December 11, 2018** in the Hall of Records, 2281 Tulare Street, Fresno, CA. The public is welcome to attend that meeting and to provide any relevant comments to the Board on the report. If you have any questions regarding the report in advance of that Board meeting, please contact the Treasurer Division of the Auditor-Controller/ Treasurer-Tax Collector, PO Box 1247, Fresno, CA, 93715-1247, or call by telephone at (559) 600-3487.

By:


Oscar J. Garcia, CPA, Auditor-Controller/Treasurer-Tax Collector

Date: October 15, 2018