

Exhibit A

Draft Budget

<u>Proposed Activity</u>	<u>Proposed Budget Amount</u>
Infrastructure Grants	\$5,850,000.00+/-
<ul style="list-style-type: none">• Community Water Improvements/Expansion• Community Sewer Improvements/Expansion	
Planning Activities	\$1,400,000.00+/-
<ul style="list-style-type: none">• Community Plan Updates• Housing and Services Resource Book• Zoning Ordinance Updates• Implementation of Various Housing Element Programs• Preparation of the 2025-2030 Consolidated Plan	
Housing Programs	\$1,000,000.00+/-
<ul style="list-style-type: none">• Pilot Accessory Dwelling Unit (ADU) Program	
Administration	\$750,000.00+/-
<u>TOTAL PROPOSED BUDGET</u>	<u>\$9,000,000.00+/-</u>

*Activities proposed will not change, but actual amounts budgeted are subject to change based on completion of the grant and public comments.