

BEFORE THE BOARD OF SUPERVISORS
OF THE
COUNTY OF FRESNO, STATE OF CALIFORNIA

IN THE MATTER OF INCREASING THE FY)
2020-21 APPROPRIATIONS FOR THE)
INTERNAL SERVICES DEPARTMENT- FLEET)
SERVICES EQUIPMENT, ORG 8911, IN THE)
AMOUNT OF \$5,506,492)

RESOLUTION

WHEREAS, the Internal Services Department (ISD) - Fleet Services-Equipment Org 8911 requires appropriations for the purchase of light duty/heavy duty vehicles and equipment to accomplish both the replacement of aging vehicles and equipment and to accommodate the needs of County Departments in the current year; and

WHEREAS, the ISD - Fleet Services-Equipment Org 8911 requires \$5,506,492 to allow for the purchases of vehicles and equipment scheduled to be replaced in FY 2020-21; and

WHEREAS, \$5,506,492 is available in the equipment reserve fund balance of the ISD - Fleet Services-Equipment Org 8911, Fund 1000, to fund additional costs; and

WHEREAS, said monies are not included in the adopted appropriations for the FY 2020-21 Fleet Services-Equipment, Org 8911 for this purpose; and

WHEREAS, Section 29130 of the Government Code provides for the appropriation of these funds by a four-fifths vote by the Board of Supervisors;

NOW, THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is authorized to increase the appropriations in the FY 2020-21 Fleet Services-Equipment Org 8911 as follows:

FUND 1000 Fleet Services Division
SUBCLASS 19000
ORGANIZATION 8911 Fleet Services-Equipment

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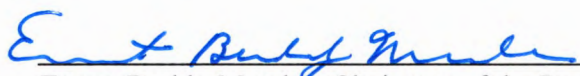
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1	<u>8300 – EQUIPMENT</u>		
2	ACCOUNT	8300 Equipment	
3	PROGRAM	91612 2021 Light Duty Vehicles	\$1,450,000
4	PROGRAM	91613 2021 Heavy Duty Equipment	\$ 695,000
5	PROGRAM	91614 2021 Totally Damaged Vehicles	\$ 120,000
6	PROGRAM	91615 2021 Road Fund LD/HD Equipment	\$1,500,000
7	PROGRAM	91616 2021 Shop Equipment	\$ 60,000
8	PROGRAM	91534 2020 Light Duty Vehicles	\$ 193,498
9	PROGRAM	91535 2020 Heavy Duty Equipment	\$ 468,446
10	PROGRAM	91536 2020 Totally Damaged Vehicles	\$ 19,992
11	PROGRAM	91537 2020 Road Fund LD/HD Equipment	\$ 599,105
12	PROGRAM	91539 2020 DSS LD Vhcls (24)(5610)	\$ 124,588
13	PROGRAM	91544 PW-Roads LD/HD Equip (30)(4510)	\$ 242,895
14	PROGRAM	91602 2020 Parks F-250 (1)(7910)	\$ 32,968
15	TOTAL EQUIPMENT		<u>\$5,506,492</u>
16	TOTAL APPROPRIATIONS		<u>\$5,506,492</u>
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THE FOREGOING, was passed and adopted by the following vote of the Board of Supervisors of the County of Fresno this 7th day of July, 2020, to wit:

AYES: Supervisors Brandau, Magsig, Mendes, Pacheco, Quintero
NOES: None
ABSENT: None
ABSTAINED: None


Ernest Buddy Mendes, Chairman of the Board of Supervisors of the County of Fresno

ATTEST:
Bernice E. Seidel
Clerk of the Board of Supervisors
County of Fresno, State of California

By: 
Deputy