

BEFORE THE BOARD OF SUPERVISORS
OF THE
COUNTY OF FRESNO, STATE OF CALIFORNIA

IN THE MATTER OF INCREASING THE FY 2023-24)
APPROPRIATIONS FOR THE INTERNAL SERVICES) RESOLUTION
DEPARTMENT – FLEET SERVICES EQUIPMENT,)
ORGANIZATION 8911, IN THE AMOUNT OF)
\$13,910,495)

WHEREAS, the Fleet Services-Equipment Org 8911 requires appropriations for the purchase of light duty/heavy duty vehicles and equipment to accomplish both the replacement of aging vehicles and equipment and to accommodate the needs of County Departments in the current year; and

WHEREAS, the Fleet Services-Equipment Org 8911 requires \$13,910,495 to allow for the purchases of vehicles and equipment scheduled to be replaced in FY 2023-24 and to pay for the construction of two new fuel sites; and

WHEREAS, \$13,910,495 is available in the equipment reserve fund balance of the Fleet Services-Equipment Org 8911, Fund 1000, to fund additional costs; and

WHEREAS, said monies are not included in the adopted appropriations and estimated revenues for the FY 2023-24 Fleet Services-Equipment, Org 8911 for this purpose; and

WHEREAS, Section 29130 of the Government Code provides for the appropriation of these funds by a four-fifths vote by the Board of Supervisors;

NOW, THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is authorized to increase the appropriations in the FY 2023-24 Fleet Services-Equipment Org 8911 as follows:

FUND 1000 Fleet Services Division
SUBCLASS 19000
ORGANIZATION 8911 Fleet Services-Equipment

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2 8150 – BUILDINGS AND IMPROVEMENTS

3 ACCOUNT 8150 Building and Improvements
4 PROGRAM 91881 2024 Shaver Lake Fuel Site \$ 800,000
5 PROGRAM 91882 2024 Metro Fuel Site \$ 800,000
6 TOTAL BUILDINGS AND IMPROVEMENTS \$1,600,000

7 8300 – EQUIPMENT

8 ACCOUNT 8300 Equipment
9 PROGRAM 91876 2024 Light Duty Vehicles \$ 950,000
10 PROGRAM 91877 2024 Heavy Duty Equipment \$ 750,000
11 PROGRAM 91878 2024 Road Fund LD/HD Equipment \$6,000,000
12 PROGRAM 91879 2024 Totally Damaged Vehicles \$ 180,000
13 PROGRAM 91880 2024 Shop Equipment \$ 200,000
14 PROGRAM 91705 2022 Road LD/HD Equip(16)(4510) \$ 641,820
15 PROGRAM 91732 DSS Sprinter Van(2)(56107001) \$ 400,000
16 PROGRAM 91797 2023 Light Duty Vehicles \$ 483,217
17 PROGRAM 91798 2023 Heavy Duty Equipment \$ 272,955
18 PROGRAM 91800 2023 Road Fund LD/HD Equipment \$1,809,125
19 PROGRAM 91802 2023 Road Fund LD/HD(10)(45104514) \$ 7,428
20 PROGRAM 91803 2023 DSS LD Vhcls(11)(56107001) \$ 477,950
21 PROGRAM 91804 2023 DBH Van (1)(56302005) \$ 45,000
22 PROGRAM 91805 2023 Ag W&M Crane (1)(40109999) \$ 48,000
23 PROGRAM 91819 2023 DA Pickup Truck(1)(2860) \$ 45,000
24 TOTAL EQUIPMENT \$12,310,495
25 TOTAL APPROPRIATIONS \$13,910,495

26 [Signatures on following page]
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THE FOREGOING, was passed and adopted by the following vote of the Board of Supervisors of the County of Fresno this 18th day of July, 2023, to wit:

- AYES: Supervisors Brandau, Magsig, Mendes, Pacheco, Quintero
- NOES: None
- ABSENT: None
- ABSTAINED: None

By: Sal Quintero
Sal Quintero,
Chairman of the Board of Supervisors
of the County of Fresno

ATTEST:
Bernice E. Seidel
Clerk of the Board of Supervisors
County of Fresno, State of California

By: Alexandra Viera
Deputy