



County Of Fresno

Request for Adjustment or Additional Appropriation – BOS

Department: Public Works and Planning

Date: July 14, 2026

Oscar J. Garcia, CPA, Auditor-Controller/Treasurer-Tax Collector:

Please report as to proper accounting form and available balances and forward to County Administrative Officer for recommendation.

Budget Transfer Number:

74

Total of all pages:

\$764,725.00

Transfer <u>FROM</u> Account Title	Required Account (4 Char.)	Required Fund (4 Char.)	Required Org (4 or 8 Char.)	Required Program (5 Char.)	Required Subclass (5 Char.)	Required Budget Year	Required Amount Debit or (Credit)
Courthouse Park - ARPA3	8400	0400	8870	91773	10070	2026	(\$318,173.00)
Avocado Lake - ARPA7	8150	0400	8870	91767	10070	2026	(\$90,000.00)
Raisin City Well - ARPA12	8400	0400	8870	91762	10070	2026	(\$350,000.00)
Elkhorn Recharge - ARPA1	8400	0400	8870	91761	10070	2026	(\$6,552.00)
Transfer <u>TO</u> Account Title							
Lost Lake - ARPA4	8150	0400	8870	91768	10070	2026	\$385,000.00
Winton - ARPA9	8150	0400	8870	91766	10070	2026	\$190,000.00
Skaggs Park - ARPA8	8400	0400	8870	91770	10070	2026	\$15,000.00
El Porvenir Park - ARPA14	8150	0400	8870	91763	10070	2026	\$10,000.00
CSA 44C Water System ARPA16	8400	0400	8870	91850	10070	2026	\$10,000.00
Kearney Park ARPA6	8400	0400	8870	91771	10070	2026	\$74,725.00

Reason for Adjustment:

In-series reallocation: Funding authorized allocation as part of ARPA PWP Program #1 (BAI #66, 12/13/22), but were split into various program numbers. Anticipated expenditures are expected to exceed initial estimates for Lost Lake, Winton, El Porvenir, CSA 44C Water System, Kearney, Liberty Cemetery and Skaggs, capacity exists for Avocado Lake, Elkhorn Recharge Facility, Courthouse and Raisin City.

Board of Supervisors: Approved: ☒ Disapproved: ☐

Referred to:

Clerk of the Board

By:

Hana M. Deputy

[☒ Sign] Double click!

Budget Transfer Number:

74

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