



State Annual Report

Fiscal Year
2021-2022





Annual Report AR-1
Fresno Revenue and Expenditure Summary
July 1, 2021 - June 30, 2022

Revenue Detail

Category	Amount
Tobacco Tax Funds	\$9,692,452
First 5 IMPACT 2020 Funds	\$1,126,544
Small Population County Augmentation Funds	\$0
DLL Pilot Funds	\$0
Other First 5 California Funds	\$178,308
Other First 5 California Funds Description These other funds are for the Home Visitation Coordination Grant (HVC).	
Other Public Funds	\$25,302
Other Public Funds Description Dollars from Fresno County Department of Public Health to supplement the Group Prenatal Care Program called Glow!.	
Donations	\$0
Revenue From Interest Earned	\$4,616
Grants	\$219,950
Grants Description Dollars from Blue Meridian Partners administered through Fresno County Superintendent of Schools to support Glow! Group Prenatal Care and Fresno GROWS, a place-based effort prioritizing interventions in four census tracts (2,7,9.02,10) in the 93706-zip code to reduce African American preterm birth and infant mortality.	
Other Funds	\$183,758
Other Funds Other Revenue including tenant rent payments and indirect dollars received from Grants and Other Funds.	
Total Revenue	\$11,430,930

Improved Family Functioning

Service	Grantee	Program(s)	Children	Caregivers	Providers	Amount
General Family Support	CBO/Non-Profit	<ul style="list-style-type: none"> Not Applicable (Parent-Child Interaction Courses, Child Developmental Activities, Parenting Skill-Building, Family Literacy, Early Screenings, Abriendo Puertas) 	391	273	26	\$354,699
General Family Support	First 5 County Commission	<ul style="list-style-type: none"> Not Applicable (Community Learning Center, Basic Family Needs) 	393	360	0	\$256,010
General Family Support	County Health & Human Services	<ul style="list-style-type: none"> Not Applicable (Neighborhood Resource Centers) 	4046	0	0	\$200,000
Intensive Family Support	CBO/Non-Profit	<ul style="list-style-type: none"> Not Applicable (Nurturing Skills for Teen Parents/Families, Just Beginning Program, NPP) 	99	178	0	\$232,969
Intensive Family Support	Resource and Referral Agency (COE or Non-Profit)	<ul style="list-style-type: none"> Not Applicable (Strengthening Families Protective Factors, Making Parenting a Pleasure, NPP) 	72	57	0	\$107,183
Family Literacy and Book Programs	First 5 County Commission	<ul style="list-style-type: none"> Not Applicable (Book distribution, Community outreach materials) 	0	600	0	\$1
Total						\$1,150,862

Improved Child Development

Service	Grantee	Program(s)	Children	Caregivers	Providers	Amount
Quality Early Learning Supports	First 5 County Commission	<ul style="list-style-type: none"> Quality Counts California 	0	0	0	\$205,941
Reason for no population served: Data for the First 5 Commission activities is reported under Private Entity to avoid duplication with the same project.						
Quality Early Learning Supports	Other Private/For Profit	<ul style="list-style-type: none"> Quality Counts California 	0	0	57	\$32,139
Quality Early Learning Supports	County Office of Education/School District	<ul style="list-style-type: none"> Quality Counts California 	0	0	829	\$1,659,294
Quality Early Learning Supports	Research/Consulting Firm	<ul style="list-style-type: none"> Quality Counts California 	0	0	0	\$277,800
Reason for no population served: iPinwheel data system, no direct clients served.						
Early Learning Program Direct Costs	County Office of Education/School District	<ul style="list-style-type: none"> Preschool/Childcare 	54	0	0	\$31,856
Early Learning Program Direct Costs	First 5 County Commission	<ul style="list-style-type: none"> Preschool/Childcare 	0	0	0	\$122,677
Reason for no population served: Captured under County Office of Education within this Result Area.						
					Total	\$2,329,707

Improved Child Health

Service	Grantee	Program(s)	Children	Caregivers	Providers	Unique Families	Amount
Early Intervention	County Office of Education/School District	<ul style="list-style-type: none"> Care Coordination and Linkage 	441	56	28	0	\$210,286
Early Intervention	First 5 County Commission	<ul style="list-style-type: none"> Not Applicable (LFC early intervention services) 	549	0	0	0	\$0
Perinatal and Early Childhood Home Visiting	County Health & Human Services	<ul style="list-style-type: none"> Local Model 	593	434	67	458	\$1,048,284
Perinatal and Early Childhood Home Visiting	County Health & Human Services	<ul style="list-style-type: none"> Nurse Family Partnership 	22	27	0	27	\$177,910
Prenatal and Infant/Toddler Pediatric Support	Other Private/For Profit	<ul style="list-style-type: none"> Not Applicable (Black Maternal Wellness Innovation Lab) 	0	7	0	7	\$43,381
Prenatal and Infant/Toddler Pediatric Support	CBO/Non-Profit	<ul style="list-style-type: none"> Not Applicable (Glow! Group Prenatal Care Contractor Network, Centering Pregnancy) 	0	67	0	67	\$285,878
Prenatal and Infant/Toddler Pediatric Support	First 5 County Commission	<ul style="list-style-type: none"> Not Applicable (Glow! Group Prenatal Care Dollars Spent from non-prop 10 dollars) 	0	0	0	0	\$49,308
Reason for no population served: Clients for this project reported under CBO							
						Total	\$1,815,047

Improved Systems Of Care

Service	Grantee	Program(s)	Amount
Policy and Public Advocacy	First 5 County Commission	<ul style="list-style-type: none"> • Not Applicable 0 	\$23,187
Policy and Public Advocacy	Research/Consulting Firm	<ul style="list-style-type: none"> • Not Applicable 0 	\$170,000
Systems Building	CBO/Non-Profit	<ul style="list-style-type: none"> • Not Applicable 0 	\$73,651
Systems Building	County Health & Human Services	<ul style="list-style-type: none"> • Not Applicable 0 	\$75,000
Systems Building	County Office of Education/School District	<ul style="list-style-type: none"> • Not Applicable 0 	\$180,050
Systems Building	First 5 County Commission	<ul style="list-style-type: none"> • Not Applicable 0 	\$581,546
Total			\$1,103,434

Expenditure Details

Category	Amount
Program Expenditures	\$6,399,050
Administrative Expenditures	\$379,226
Evaluation Expenditures	\$430,178
Total Expenditures	\$7,208,454
Excess (Deficiency) Of Revenues Over (Under) Expenses	\$4,222,476

Other Financing Details

Category	Amount
Sale(s) of Capital Assets	\$0
Other Interest & Investment Loss: loss on private investments held by Commission.	(\$343,644)
Total Other Financing Sources	(\$343,644)

Net Change in Fund Balance

Category	Amount
Fund Balance - Beginning	\$25,898,632
Fund Balance - Ending	\$29,777,464
Net Change In Fund Balance	\$3,878,832

Fiscal Year Fund Balance

Category	Amount
Nonspendable	\$41,393
Restricted	\$1,176,443
Committed	\$9,322,027
Assigned	\$19,237,601
Unassigned	\$0
Total Fund Balance	\$29,777,464

Expenditure Note

No data entered for this section as of 3/6/2023 2:29:32 PM.



Annual Report AR-2
Fresno Demographic Worksheet
July 1, 2021 - June 30, 2022

Population Served

Category	Number
Children – Ages Unknown (birth to 6th Birthday)	176
Providers	1,007
Primary Caregivers	2,035
Children Less than 3 Years Old	3,699
Children from 3rd to 6th Birthday	2,737
Total Population Served	9,654

Primary Languages Spoken in the Home

Category	Number of Children	Number of Primary Caregivers
Cantonese	0	2
Mandarin	3	0
Vietnamese	6	0
Other - Specify with text box Hmong, Indigenous Language, Other	157	157
Unknown	980	216
English	2,956	818
Spanish	2,510	842
Totals	6,612	2,035

Race/Ethnicity of Population Served

Category	Number of Children	Number of Primary Caregivers
Alaska Native/American Indian	38	25
Asian	132	32
Native Hawaiian or Other Pacific Islander	5	2
White	325	92
Unknown	1,449	229
Two or more races	94	22
Black/African-American	272	142
Hispanic/Latino	4,122	1,350
Other – Specify with text box Hmong,Russian,Ukrainian, Afghan, Israeli,Punjabi	175	141
Totals	6,612	2,035

Duplication Assessment

Category	Data
Degree of Duplication	15%
Confidence in Data	Moderately confident
Additional Details (Optional)	



Annual Report AR-3

Fresno County Evaluation Summary and Highlights

July 1, 2021 - June 30, 2022

County Evaluation Summary

Evaluation Activities Completed, Findings, and Policy Impact

In Fiscal Year 2021-22, F5FC continued operating under its five-year Strategic Plan and corresponding Evaluation Framework. A mixed methods approach was used to learn not only how well services are meeting their intended needs and how they can be adapted for improvement, but also how and why they are having an impact. Evaluation activities for FY2021-22 include: 1. Evaluation of Core Investment Areas: First 5 Fresno County's 2020-25 evaluation framework is designed to evaluate the Commission's five core investment areas, as detailed in the Strategic Plan: (1) African American Infant Mortality Prevention (AAIMP), (2) Direct Service Programs (DS), (3) Help Me Grow Fresno County (HMG), (4) the Lighthouse for Children (LFC), and (5) Quality Counts California (QC). F5FC-funded programs use the Apricot database to track demographic and service use data for all children, parents, and professionals who receive services. In FY 2021-22, the evaluation focused on Direct Service Programs, Help Me Grow and Lighthouse for Children investment areas. Quantitative and qualitative data was collected via surveys and focus groups with families who have accessed LFC or other First 5 funded direct services. Client level and narrative data from the Apricot database, along with the survey and focus group data was analyzed and shared with First 5 staff and included in written reports for DS, LFC and HMG core investment areas. The key findings below are based on the data collection activities conducted this year and used to inform improvements to services moving forward. • The closure and restricted reopening of LFC during the pandemic impacted families who relied on LFC services, particularly childcare. It also gave First 5 an opportunity to identify how community needs have changed or been exacerbated over the course of the pandemic and how LFC can better meet those needs. • Families who participated in the LFC survey indicated needing more support or better access to quality childcare and early education options, green spaces, and supports for transitioning to Kindergarten. • First 5 and their community partners worked together to find creative solutions to serve families during the pandemic, often shifting from their traditional service models to provide virtual services and basic needs support. The collaboration and partnerships that grew out of working together towards common goals served to help the system of care for young families in Fresno County become more effective and efficient. • Despite the pandemic, Direct Service partners and HMG continued to screen children for developmental and social emotional concerns and helped parents connect to needed services and increase their knowledge of developmental milestones and how to support their children. • The majority of families who accessed services to support their child's development reported ease in making appointments for services, having transportation and time to attend services, connecting with service providers in their primary language, and learning about how the services will benefit their child and family. The most

challenging aspects of supporting their child's development were finding childcare for other children during the appointments and finding the best service provider for their family.

County Highlights

County Highlight

At First 5 Fresno County we partner with our community to create a seamless system of quality, accessible services that support the well-being of every child and family. Following are two examples of partnerships with community-based organizations (CBOs): 1) Building Black Program: African American-led CBOs are trusted sources of vital medical, behavioral, and social supports and interventions for African American families within Fresno County, yet unrestricted net assets of Black-led organizations are 76 percent smaller than their white-led counterparts. It was clear to F5FC that there stood a need for funders to support organizational capacity-building opportunities that promote the sustained excellence of CBO leaders through racial healing and connections, while positioning these organizations for future investments. F5FC partnered with United Way of Fresno and Madera Counties to launch the Building Black Program with topics including executive coaching, grant reporting, organizational advancement, and resiliency. This investment aligns with F5FC's larger commitment to the prevention of infant mortality in the African American community. 2) Thriving Families Support Network: In the fall of 2018, F5FC engaged more than 600 parents/caregivers and community members to learn about the most pressing challenges facing families in Fresno County. Through F5FC's Thriving Families funding opportunity, community-based organizations proposed program models addressing these key challenges, uniquely tailored to the communities they serve. This fiscal year marked the second year of partnership with eight organizations providing a range of direct services across the county. Examples include parenting skill-building with incarcerated/out of custody young parents; support groups with Deaf and Hard of Hearing parents of hearing children; family literacy activities focused on recent arrivals and refugees; and child socialization groups in rural Fresno County.

