

Applications

IC24032901

Application Information Form

Program:

Internet Crimes Against Children - IC24

Grant Subaward Performance Period:

01/01/2025

to

12/31/2025

Subrecipient:

County of Fresno - Sheriff's Department

Subrecipient UEI:

LGKUUQQL3GT9

Subrecipient Federal Employer ID:

Implementing Agency:

Fresno County Sheriff's Office

Payment Address

2200 FRESNO ST

FRESNO

California

Fresno County

93721-1703

Primary Location of Project/Services

Address

2200 Fresno Street

City:

Fresno

Address 2

County:

Fresno County

Zip Code:

93721-1703

Contact Information Form

Navigation Instructions:

- All required fields are marked with an *.
- Use the **SAVE** button at least every 30 minutes to avoid losing data.
- When done, click the **SAVE** button.

Form Specific Instructions:

- Individuals identified below will be the official points of contact for the Grant Subaward. For descriptions of these positions see Subrecipient Handbook Section 3.005 or other applicable Program Supplemental guidance.
- The Grant Subaward Director and Financial Officer cannot be the same individual.
- Each individual must have a unique email address.
- Organization Authorized Agents must be denoted as being a Grant Subaward Authorized Agent in order to submit the application.

Grant Subaward Contacts

Grant Subaward Director

First Name: Joe
Title: Lieutenant
Phone: (559) 600-7017
Address: 2200 Fresno Street
City: Fresno

Last Name: Smith
Email: Joe.Smith@fresnosheriff.org
State: California **Zip Code:** 93721-1703

Financial Officer

Name: June
Title: Principal Accountant
Phone: (559) 600-8575
Address: 2200 Fresno Street
City: Fresno

Last Name: Mayeda
Email: June.Mayeda@fresnosheriff.org
State: California **Zip Code:** 93721-1703

Programmatic Point of Contact:

Name: Ericka
Title: Sergeant
Phone: (559) 890-9978
Address: 2200 Fresno Street
City: Fresno

Last Name: Rascon
Email: Ericka.Rascon@fresnosheriff.org
State: California **Zip Code:** 93721-1703

Financial Point of Contact:

Name: Cameron
Title: Accountant Trainee
Phone: (559) 600-8568
Address: 2200 Fresno Street
City: Fresno

Last Name: Rossi
Email: Cameron.Rossi@fresnosheriff.org
State: California **Zip Code:** 93721-1703

Chair of the Governing Body

Name: Ernest Buddy
Title: Chairman of the Board of Supervisors of the County of Fresno
Phone: (559) 600-4002
Address: 2281 Tulare, Room #301
City: Fresno

Last Name: Mendes
Email: District4@fresnocountyca.gov
State: CA **Zip Code:** 93721-1703

Grant Subaward Authorized Agent

Ilesha Carter

Grant Subaward Assurances Form

Applicable Grant Subaward Assurances

This document is a binding affirmation that the Subrecipient will comply with the assurances required by the federal program/fund source.

| Assurance | Acknowledgement |
|---|-----------------|
| <u>Program Standard Assurance Addendum</u> | * |
| <u>Standard Certification of Compliance</u> | * |

Subrecipients expending \$1,000,000 or more in federal funds annually must comply with the single audit requirement established by the Federal Office of Management and Budget (OMB) Uniform Guidance 2 CFR Part 200, Subpart F and arrange for a single audit by an independent Certified Public Accountant (CPA) firm annually. Audits conducted under this section will be performed using the guidelines established by the American Institute of Certified Public Accountants (AICPA) for such audits. *

Subrecipient expends \$1,000,000 or more in federal funds annually.
 Subrecipient does not expend \$1,000,000 or more in federal funds annually.
 Federal Funding Accounting and Transparency Act (FFATA)

In the preceding year, did the Subrecipient receive:

Has the Subrecipient received \$25,000,000 or more in federal funds in the preceding fiscal years? *

Yes

No



Program Standard Assurances Addendum

As the duly authorized representative of the Applicant/Subrecipient, I hereby certify that the Applicant/Subrecipient, and any of its second-tier subrecipients or representatives, will comply with all applicable local, state, and federal statutes, including but not limited to the following state and federal statutes prohibiting hate-based conduct:

- (a) California Penal Code section 422.6(a);
- (b) California Penal Code section 404.6;
- (c) California Penal Code section 422(a);
- (d) California Civil Code section 52.1;
- (e) 18 U.S.C. § 249;
- (f) 42 U.S.C. § 3631;
- (g) 18 U.S.C. § 247; and
- (h) 18 U.S.C. § 241, 245.

Additionally, Applicant/Subrecipient will not engage, and certifies that it will take steps to ensure that its second-tier subrecipients and representatives do not engage, in conduct contrary to the purposes of the grant program and/or that threatens the safety and security of Californians, including, but not limited to, acts of violence or unlawful intimidation on the basis of race, gender, religion, national origin, sexual orientation, or other protected classifications. Prohibited conduct includes, but is not limited to, violation of the federal and state laws identified herein.

The undersigned represents that he/she is authorized to enter into this Addendum for and on behalf of the Applicant/Subrecipient. Applicant/Subrecipient understands that failure to comply with this Addendum or any of the assurances may result in suspension, termination, reduction, or de-obligation of funding. Applicant/Subrecipient agrees to repay funds in the event there is a violation of grant assurances.



Cal OES

GOVERNOR'S OFFICE
OF EMERGENCY SERVICES

Standard Assurances of Compliance

I hereby certify that the Subrecipient is responsible for reviewing the Subrecipient Handbook (SRH) and adhering to all of the Grant Subaward requirements as directed by Cal OES including, but not limited to, the following areas:

I. Civil Rights Compliance – SRH Section 2.020

The Subrecipient acknowledges awareness of, and the responsibility to comply with all state and federal civil rights laws. The Subrecipient certifies it will not discriminate in the delivery of services or benefits based on any protected class and will comply with all requirements of this section of the SRH.

II. Equal Employment Opportunity – SRH Section 2.025

The Subrecipient certifies it will promote Equal Employment Opportunity by prohibiting discrimination or harassment in employment because of any status protected by state or federal law and will comply with all requirements of this section of the SRH.

III. Drug-Free Workplace Act of 1990 – SRH Section 2.030

The Subrecipient certifies it will comply with the Drug-Free Workplace Act of 1990 and all other requirements of this section of the SRH.

IV. Lobbying – SRH Sections 2.040 and 4.105

The Subrecipient certifies it will not use Grant Subaward funds, property, or funded positions for any lobbying activities and will comply with all requirements of this section of the SRH.

All appropriate documentation must be maintained on file by the Subrecipient and available for Cal OES upon request. Failure to comply with these requirements may result in suspension of payments under the Grant Subaward(s), termination of the Grant Subaward(s), and/or ineligibility for future Grant Subawards if Cal OES determines that any of the following has occurred: (1) the Subrecipient has made false certification, or (2) the Subrecipient violated the certification by failing to carry out the requirements as noted above.

Programmatic Narrative Form

Narrative Questions/Responses

Question 1

Describe the process of conducting proactive investigations into technology crimes perpetrated against children and youth.

The Central California ICAC Task Force will conduct proactive investigations into the technology-facilitated exploitation against children and youth. To achieve this objective for proactive cases, the Task Force will conduct undercover investigations including, but not limited to, online chat, peer-to-peer (P2P) networks, monitoring of social network sites e.g., Facebook, Instagram, Tumblr, X (previously known as Twitter), etc. The Task Force will strive whenever possible to integrate federal, state, and local efforts as stated in the Project Safe Childhood Initiative. Task Force members will identify responsible jurisdiction related to prosecution and additional investigative follow up. Task Force members will develop suspect information and develop probable cause through appropriate investigative techniques. Search and arrest warrants will be written and executed, along with collecting and processing evidence. The case presentation will be coordinated with the appropriate prosecutorial designee (Assistant United States Attorney, District Attorney, Etc.) The Central California ICAC Task Force will investigate and/or coordinate the investigations of a minimum of 50 proactive cases between January 1, 2025, and December 31, 2025. Statistical tracking form for investigation will be completed and will include information on case outcome (arrests, etc.).

Question 2

How will the Subrecipient serve as a forensic resource to affiliate agencies within the Task Force's geographical service area.

The Central California ICAC Task Force will serve as a forensic resource to affiliate agencies and other agencies within our Task Force's geographical area of service. To achieve this objective, The ICAC Task force will receive forensic requests from Task Force members, affiliate agencies, and other agencies within the Task Force's service area. Forensic requests will be assessed for appropriateness as it relates to the ICAC Program. Non-ICAC related referrals and requests will be referred to the appropriate agency. To ensure efficiency, the Task Force will triage forensic request based on the program guidelines and will consider factors such as, pending court dates and the type of crime. Coordination of forensic requests/requirements will be made with the respective prosecutor to minimize unneeded analysis. The forensic requests will be assigned to the most skilled examiner and media will be examined for the requested information. Forensic reports will be prepared in line with Task Force policy and completed forensic examinations will be tracked through statistical forms.

The Task force currently has eleven trained forensic examiners from agencies such as the Fresno County Sheriff's Office, Fresno County District Attorney Office of Investigations, Homeland Security Investigations, Clovis Police Department, Merced County Sheriff's Office, San Luis Obispo Police Department, and San Luis Obispo County Sheriff's Office. Additionally, about ten investigators have limited forensic training and can conduct basic examinations using tools such as Cellebrite, Magnet Forensics, GrayKey, and OS Forensics.

The Task Force aims to complete at least 500 forensic examinations on devices such as hard drives, cellular phones, CD/DVD's, thumb drives, SD cards, etc. between January 1, 2025, and December 31, 2025.

Question 3

Describe the plan to assist and enhance prosecutorial efforts at the local, state, and federal level.

The Central California ICAC Task Force will assist, to the extent possible, with the effective prosecution of cases at the local, state, and federal level. ICAC Task Force will strive to increase federal involvement in the prosecution of these cases as set forth in the National Project Safe Childhood Initiative. To achieve this objective, the ICAC Task Force will prepare cases for prosecution based on prosecutor's standards. Statistical tracking will include the number of cases submitted for federal prosecution, and the number of cases accepted for federal prosecution. Statistical tracking will also be done for the number of cases submitted at the state level for prosecution and the number of cases submitted for local prosecution. Additionally, statistical tracking will include case dispositions (e.g., unfounded, suspended, plea, or trial). The Task Force plans to submit a minimum of 60 cases for local, state, and federal prosecution between January 1, 2025, and December 31, 2025.

Question 4

Describe the plan to participate in law enforcement and community outreach activities to provide prevention, intervention, and training.

The Central California ICAC Task Force will engage in law enforcement and community outreach to promote prevention, intervention, and training on child exploitation. In accordance with the National Project Safe Childhood Initiative, the Task Force recognizes the need to train federal, state, and local law enforcement as well as, the need for continued awareness and public education campaigns. To achieve this objective, the ICAC Task Force will receive requests via telephone, mail, or email for presenters from people representing law enforcement agencies and community groups. These groups include, but are not limited to, schools, youth organizations, community-based organizations, state and local law enforcement associations and chapters, local business, business organizations, victim service providers, faith-based organizations, the media, Native American tribes, and family advocacy organizations. The Speaker Request Form with information pertaining to the date/time of the event, the number of people expected, and topic desired will be completed. The Task Force will search for and identify a member of the Task Force who has the skills and knowledge to make the presentation. After the presentation, a follow-up to ascertain the number of attendees via a sign-in sheet (if applicable). These presentations will be reported in the monthly statistical reports. The Central California ICAC Task Force will provide a minimum of 10 community outreach presentations and public events between January 1, 2025, and December 31, 2025, targeting schools, youth organizations, community-based organizations, and local law enforcement agencies.

Question 5

Describe how the Subrecipient will participate in nationally coordinated investigations.

The Central California ICAC Task Force will fully participate in nationally coordinated investigations. The Task Force recognizes the importance of collaborating on investigations that span multiple jurisdictions. When notification is received of nationally coordinated investigations, the Task force will identify available resources for participation and determine the best way to contribute effectively. Personnel resources will be made available for all necessary meetings as identified by the investigation leader. The Task Force will participate in the investigation as directed by investigation leader. The Task Force will document its participation and contribution in the six-month progress report.

Question 6

Describe the plan to assist with arrests for technology crimes perpetrated against children and youth.

The Central California ICAC Task Force will identify, locate, and arrest those perpetrators who sexually exploit children via the internet and other technological means. To achieve this objective, the Task Force will conduct undercover investigations including, but not limited to, online chat rooms, peer-to-peer (P2P) networks, monitoring of social network sites e.g., Facebook, Instagram, Tumblr, and X (previously known as Twitter), etc. These operations are designed to identify individuals who are using the internet to exploit children. The Task Force will strive whenever possible to integrate federal, state, and local efforts as stated in the Project Safe Childhood Initiative. Criminal investigations will be initiated and conducted by Task Force members, allied agencies, citizen complaints, teachers, CyberTips from the National Center for Missing & Exploited Children (NCMEC) and other sources. The ICAC Task Force will identify, locate, and arrest 80 perpetrators who sexually exploit children via the internet and other technological means between January 1, 2025, and December 31, 2025.

Subrecipient Risk Assessment Form

Per Title 2 CFR § 200.332, Cal OES is required to evaluate the risk of noncompliance with federal statutes, regulations and grant terms and conditions posed by each subrecipient of pass-through funding.

| | |
|--|-------------|
| How many years of experience does your current grant manager have managing grants? | >5 years |
| How many years of experience does your current bookkeeper/accounting staff have managing grants? | >5 years |
| How many grants does your organization currently receive? | 3-10 grants |
| What is the approximate total dollar amount of all grants your organization receives? | \$2,827,419 |
| Are individual staff members assigned to work on multiple grants? | Yes |
| Do you use timesheets to track the time staff spend working on specific activities/projects? | Yes |
| How often does your organization have a financial audit? | Annually |
| Has your organization received any audit findings in the last three years? | No |
| Do you have a written plan to charge costs to grants? | No |
| Do you have written procurement policies? | Yes |
| Do you get multiple quotes or bids when buying items or services? | Sometimes |
| How many years do you maintain receipts, deposits, cancelled checks, invoices? | >5 years |
| Do you have procedures to monitor grant funds passed through to other entities? | N/A |

Operational Agreements Form

| Participating Agency/Organization | Date Signed | Start Date | End Date |
|---|-------------------|-------------------|-------------------|
| <i>Arroyo Grande Police Department</i> | <i>01/01/2025</i> | <i>01/01/2025</i> | <i>12/31/2025</i> |
| <i>Avenal Police Department</i> | <i>01/01/2015</i> | <i>01/01/2015</i> | <i>12/31/2025</i> |
| <i>Bakersfield Police Department</i> | <i>05/23/2019</i> | <i>01/01/2025</i> | <i>12/31/2025</i> |
| <i>Bishop Police Department</i> | <i>11/09/2021</i> | <i>01/01/2025</i> | <i>12/31/2025</i> |
| <i>California BSF:Fresno</i> | <i>04/04/2012</i> | <i>01/01/2025</i> | <i>12/31/2025</i> |
| <i>California Highway Patrol:Fresno</i> | <i>06/19/2012</i> | <i>01/01/2025</i> | <i>12/31/2025</i> |
| <i>CDCR:STATE PAROLE BAKERSFIELD</i> | <i>01/01/2015</i> | <i>01/01/2025</i> | <i>12/31/2025</i> |
| <i>CDCR:STATE PAROLE Fresno</i> | <i>07/01/2009</i> | <i>01/01/2025</i> | <i>12/31/2025</i> |
| <i>Chowchilla Police Department</i> | <i>04/21/2008</i> | <i>01/01/2025</i> | <i>12/31/2025</i> |
| <i>Clovis Police Department</i> | <i>04/21/2008</i> | <i>01/01/2025</i> | <i>12/31/2025</i> |
| <i>Clovis Unified School District Police Department</i> | <i>03/23/2009</i> | <i>01/01/2025</i> | <i>12/31/2025</i> |
| <i>Coalinga Police Department</i> | <i>09/12/2022</i> | <i>01/01/2025</i> | <i>12/31/2025</i> |
| <i>Coalinga State Hospital Police Services</i> | <i>03/26/2008</i> | <i>01/01/2025</i> | <i>12/31/2025</i> |
| <i>Corcoran Police Department</i> | <i>11/20/2012</i> | <i>01/01/2025</i> | <i>12/31/2025</i> |
| <i>Dinuba Police Department</i> | <i>10/01/2008</i> | <i>01/01/2025</i> | <i>12/31/2025</i> |
| <i>Dos Palos Police Department</i> | <i>05/30/2023</i> | <i>01/01/2025</i> | <i>12/31/2025</i> |
| <i>Exeter Police Department</i> | <i>07/03/2008</i> | <i>01/01/2025</i> | <i>12/31/2025</i> |
| <i>Farmersville Police Department</i> | <i>10/01/2008</i> | <i>01/01/2025</i> | <i>12/31/2025</i> |
| <i>Firebaugh Police Department</i> | <i>04/12/2012</i> | <i>01/01/2025</i> | <i>12/31/2025</i> |
| <i>Fowler Police Department</i> | <i>06/19/2012</i> | <i>01/01/2025</i> | <i>12/31/2025</i> |

ICAC Task Force Affiliates

Fresno County Sheriff's Office

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| Name | City | State | Phone | Status | Effective Date |
|--|---------------|-------|------------|--------|----------------|
| Arroyo Grande Police Department | Arroyo Grande | CA | 8054735115 | Active | 12/01/2010 |
| Atascadero Police Department | Atascadero | CA | 8054615051 | Active | 06/21/2011 |
| Avenal Police Department | Avenal | CA | 5593860587 | Active | 01/01/2015 |
| Bakersfield Police Department | Bakersfield | CA | 6613277111 | Active | 05/23/2019 |
| Bishop Police Department | Bishop | CA | 7608735866 | Active | 11/09/2021 |
| California BFS: Fresno | Fresno | CA | 5592944000 | Active | 04/04/2012 |
| California Highway Patrol: Fresno | Fresno | CA | 5597052200 | Active | 06/19/2012 |
| CDCR: State Parole: Bakersfield | Bakersfield | CA | 9163247308 | Active | 01/01/2015 |
| CDCR: State Parole: Fresno | Fresno | CA | 9163247308 | Active | 07/01/2009 |
| CDCR: State Parole: Visalia | Visalia | CA | 9163247308 | Active | 10/01/2009 |
| Chowchilla Police Department | Chowchilla | CA | 5596658600 | Active | 04/21/2008 |
| Clovis Police Department | Clovis | CA | 5593242800 | Active | 4/21/2008 |
| Clovis Unified School District Police Department | Clovis | CA | 5593279000 | Active | 03/23/2009 |
| Coalinga Police Department | Coalinga | CA | 5599351525 | Active | 09/12/2022 |
| Coalinga State Hospital Police Services | Coalinga | CA | 5599354300 | Active | 03/26/2008 |
| Corcoran Police Department | Corcoran | CA | 5599925151 | Active | 11/20/2012 |
| Dinuba Police Department | Dinuba | CA | 5595915914 | Active | 10/1/2008 |
| Dos Palos Police Department | Dos Palos | CA | 2093922177 | Active | 05/30/2023 |
| Exeter Police Department | Exeter | CA | 5595923103 | Active | 7/3/2008 |
| Farmersville Police Department | Farmersville | CA | 5597471243 | Active | 10/01/2008 |
| Firebaugh Police Department | Firebaugh | CA | 5596593051 | Active | 04/12/2012 |
| Fowler Police Department | Fowler | CA | 5598343254 | Active | 06/19/2012 |
| Fresno County District Attorney's Office | Fresno | CA | 5596003141 | Active | 10/01/2008 |
| Fresno County Probation Department | Fresno | CA | 5596001294 | Active | 11/03/2010 |
| Fresno County Sheriff's Office | Fresno | CA | 5596008144 | Active | 01/01/2015 |
| Fresno Police Department | Fresno | CA | 5596212000 | Active | 05/07/2011 |
| Grover Beach Police Department | Grover Beach | CA | 8054734511 | Active | 05/23/2017 |
| Gustine Police Department | Gustine | CA | 2098543737 | Active | 02/09/2012 |
| Hanford Police Department | Hanford | CA | 5595852540 | Active | 11/18/2009 |
| Inyo County Sheriff's Office | Independence | CA | 7608737887 | Active | 02/24/2021 |
| Kerman Police Department | Kerman | CA | 5598466634 | Active | 11/01/2008 |
| Kern County District Attorney's Office | Bakersfield | CA | 6618682340 | Active | 01/21/2010 |
| Kern County Sheriff's Office | Buttonwillow | CA | 6613917500 | Active | 10/01/2008 |
| Kings County District Attorney's Office | Hanford | CA | 5595820326 | Active | 07/01/2009 |
| Kingsburg Police Department | Kingsburg | CA | 5598974418 | Active | 03/13/2008 |
| Lemoore Police Department | Lemoore | CA | 5599249574 | Active | 04/27/2010 |
| Lindsay Police Department | Lindsay | CA | 5595622511 | Active | 06/19/2008 |
| Los Banos Police Department | Los Banos | CA | 2098277070 | Active | 09/23/2011 |
| Madera County District Attorney's Office | Madera | CA | 5596757726 | Active | 08/31/2022 |
| Madera County Sheriff's Office | Madera | CA | 5596757770 | Active | 01/01/2009 |
| Madera Police Department | Madera | CA | 5596754201 | Active | 10/01/2008 |
| Mariposa County Sheriff's Office | Mariposa | CA | 2099663615 | Active | 10/01/2009 |
| Mendota Police Department | Mendota | CA | 5596559120 | Active | 12/19/2011 |
| Merced County District Attorney's Office | Merced | CA | 2093857381 | Active | 02/14/2012 |
| Merced County Sheriff's Office | Merced | CA | 2093857445 | Active | 08/01/2010 |
| Merced Police Department | Merced | CA | 2093856915 | Active | 06/01/2010 |
| Parlier Police Department | Parlier | CA | 5596466600 | Active | 05/01/2012 |
| Paso Robles Police Department | Paso Robles | CA | 8052277520 | Active | 05/03/2011 |
| Pismo Beach Police Department | Pismo Beach | CA | 8057732208 | Active | 01/01/2015 |
| Porterville Police Department | Porterville | CA | 5597827400 | Active | 02/16/2010 |
| Reedley Police Department | Reedley | CA | 5596374250 | Active | 03/13/2008 |
| Ridgecrest Police Department | Ridgecrest | CA | 7604995000 | Active | 12/08/2020 |

| | | | | | |
|---|-----------------|----|------------|--------|------------|
| San Luis Obispo County District Attorney's Office | San Luis Obispo | CA | 8057815800 | Active | 08/31/2012 |
| San Luis Obispo County Sheriff's Office | San Luis Obispo | CA | 8057814540 | Active | 02/10/2011 |
| San Luis Obispo Police Department | San Luis Obispo | CA | 8057817317 | Active | 08/31/2012 |
| Sanger Police Department | Sanger | CA | 5598766362 | Active | 01/01/2009 |
| Selma Police Department | Selma | CA | 5598962525 | Active | 01/28/2013 |
| Tehachapi Police Department | Tehachapi | CA | 6618222222 | Active | 01/01/2015 |
| Tulare County Bureau of Investigations | Visalia | CA | 5596365410 | Active | 06/01/2008 |
| Tulare County District Attorney's Office | Visalia | CA | 5596365494 | Active | 04/04/2009 |
| Tulare County Sheriff's Office | Visalia | CA | 5598029400 | Active | 05/08/2008 |
| Tulare Police Department | Tulare | CA | 5596844290 | Active | 10/01/2008 |
| University of California Police Department: Poly Tech | San Luis Obispo | CA | 8057561111 | Active | 03/16/2016 |
| Visalia Police Department | Visalia | CA | 5597134300 | Active | 09/01/2010 |
| Woodlake Police Department | Woodlake | CA | 5595643346 | Active | 10/01/2008 |

Funding Source Allocation

Funding Source Allocation

| Funding Source Name | Fiscal Year | Type | Amount Available | Total Match Amount Required | Available Funding Total | Funding Requested | Cash Match Amount | In-Kind Match Amount | Total Project Costs |
|---------------------|-------------|-------|------------------|-----------------------------|-------------------------|-------------------|-------------------|----------------------|---------------------|
| 2024 ICAC | 2024 | State | \$950,000 | \$0 | \$950,000 | \$950,000 | \$0 | \$0 | \$950,000 |
| | | | \$950,000 | \$0 | \$950,000 | \$950,000 | \$0 | \$0 | \$950,000 |

Budget Cost Categories

Cost Form Selection(s)

- Personnel Costs
- Volunteer Costs
- Contractor/Consultant Costs
- Rent Costs
- Travel Costs
- Equipment Costs
- Financial Assistance For Client's Costs
- Second-Tier Subward Costs
- Audit Costs
- Indirect Costs
- Other Operating Costs

Personnel Budget Category Form

Navigation Instructions:

- All required fields are marked with an *.
- Use the **SAVE** button at least every 30 minutes to avoid losing data.
- To add another Line Item, click the **ADD** button.
- To delete this Line Item, click the **DELETE** button. **WARNING:** This action cannot be undone.
- When done, click the **SAVE** button.

Personnel Costs

Budget/Project Line-Item *

Deputy Sheriff III
Description *

Base salary \$3,961 times 26 pay periods = \$102,986 plus Peace Officers Standard Training (P.O.S.T.) incentive at 9% times base salary \$102,986 = \$9,268.74, plus Uniform allowance at \$38.46 times 26 pay periods = \$999.96. Total Salaries = \$113,254.70

| | | | | | |
|--|-------------------------------|----------------------|--------------------------|-------------------------------|--|
| Hourly | | | [X]Salary | | |
| | Salary Per Month * | Number of Months * | | Hours of Full-Time Workweek * | |
| | \$9,437.89 | 12.00 | | 40.00 | |
| FTE * | Full-Time Equivalent in Hours | | Salary Calculation Total | | |
| | | | % | | |
| 2.0000 | 2,080 | | \$226,509 | | |
| Does this position provide benefits? * | | | [X]Yes | No | |
| Benefits Percentage * | | Benefits Calculation | | | |
| 77.20 % | | \$174,865 | | | |
| Benefits Description * | | | | | |

OASDI & Medicare @ 7.65% times regular salaries for 2 FTE's \$226,509 = \$17,327.97. Retirement estimated at safety tier 5 for employees hired after 12/24/2012 at 60.22% times regular salaries for 2 FTE's \$226,509 = \$136,403.94. Health Insurance = \$10,568 times 2 FTEs = \$21,136. Total benefits = \$84,433.96 times 2 FTEs = \$174,867.93
Calculation Total (includes Benefits if provided)

\$401,374

Fund Source Allocations

Fund Source Allocations Instructions

- Select the Fund Source(s) to support the line-item
- Add amount(s)
- Click the + symbol to request money from another funding source.
- Click the - symbol to remove request from a funding source.

| Funding Source Name | Fiscal Year | Type | Amount | Cash Match Amount | In Kind Match Amount | Match Amount | Total | State Funds Used to Match Federal Requirements | Federal Fund |
|---------------------|-------------|-------|-----------|-------------------|----------------------|--------------|-------|--|--------------|
| 2024 ICAC | 2024 | State | \$401,374 | \$0 | \$0 | \$401,374 | \$ | | |
| | | | | \$401,374 | | \$0 | | \$0 | \$401,374 |

Personnel Budget Category Form

Navigation Instructions:

- All required fields are marked with an *.
- Use the **SAVE** button at least every 30 minutes to avoid losing data.
- To add another Line Item, click the **ADD** button.
- To delete this Line Item, click the **DELETE** button. WARNING: This action cannot be undone.
- When done, click the **SAVE** button.

Personnel Costs

Budget/Project Line-Item *

Deputy Sheriff IV
Description *

Base rate as of 1/1/25 at \$4,298 times 26 bi-weekly pay periods = \$111,748. Plus Peace Officers Standard Training (POST) incentive at 9% times base salary \$111,748 = \$10,057.32. Plus Uniform Allowance at \$38.46 times 26 bi-weekly pay periods = \$999.96. Total Salary = \$122,805.28.

| | | | | | |
|--|--------------------------------------|---------------------------|-----------------------------|---|--------------------------------------|
| Hourly | | Salary Per Month * | Number of Months * | [X]Salary | Hours of Full-Time Workweek * |
| | | \$10,233.77 | 12.00 | | 40.00 |
| FTE * | Full-Time Equivalent in Hours | | | Salary Calculation Total | |
| 1.0000 | 2,080 | | % | \$122,805 | |
| Does this position provide benefits? * | | | | <input checked="" type="checkbox"/> Yes | No |
| Benefits Percentage * | | | Benefits Calculation | | |
| 76.47% | | | \$93,909 | | |
| Benefits Description * | | | | | |

OASDI & Medicare @ 7.65% times regular salary \$122,805.28 = \$9,394.60. Plus Retirement estimated at safety tier 5 for employees hired after 12/24/2012 @ 60.22% times regular salary \$122,805.28 = \$73,953.84. Plus Health Insurance estimated at \$10,568. Total Benefits = \$93,915.94
Calculation Total (Includes Benefits if provided)

\$216,714

Fund Source Allocations

Fund Source Allocations Instructions

- Select the Fund Source(s) to support the line-item
- Add amount(s)
- Click the + symbol to request money from another funding source.
- Click the - symbol to remove request from a funding source.

| Funding Source Name | Fiscal Year | Type | Amount | Cash Match Amount | In Kind Match Amount | Match Amount | Total | State Funds Used to Match Federal Match Requirements | Federal Fund |
|---------------------|-------------|-------|-----------|-------------------|----------------------|--------------|-------|--|--------------|
| 2024 ICAC | 2024 | State | \$216,714 | \$0 | \$0 | \$216,714 | \$ | | |
| | | | | \$216,714 | | \$0 | | \$0 | \$216,714 |

Personnel Budget Category Form

Navigation Instructions:

- All required fields are marked with an *.
- Use the **SAVE** button at least every 30 minutes to avoid losing data.
- To add another Line Item, click the **ADD** button.
- To delete this Line Item, click the **DELETE** button. **WARNING:** This action cannot be undone.
- When done, click the **SAVE** button.

Personnel Costs

Budget/Project Line-Item *

Sheriff Sergeant
Description *

Base rate as of 1/1/25 at \$4,732 times 6 pay periods plus effective 3/31/25 2.5% increase = \$4,852 times remaining 20 pay periods = \$125,432. Plus Peace Officers Standard Training (POST) incentive at 9% times base salary \$125,432 = \$11,288.88. Plus Uniform Allowance at \$38.46 times 26 bi-weekly pay periods = \$999.96. Total Salary = \$137,720.84

| | | | | |
|--|-------------------------------|----------------------|--------------------------|-------------------------------|
| Hourly | | | [X]Salary | |
| | Salary Per Month * | Number of Months * | | Hours of Full-Time Workweek * |
| | \$11,476.74 | 12.00 | | 40.00 |
| FTE * | Full-Time Equivalent in Hours | | Salary Calculation Total | |
| 1.0000 | 2,080 | | \$137,721 | |
| Does this position provide benefits? * | | % | | |
| | | | [X]Yes | No |
| Benefits Percentage * | | Benefits Calculation | | |
| 75.54 % | | \$104,034 | | |
| Benefits Description * | | | | |

OASDI & Medicare at 7.65% times regular salary \$137,720.84 = \$10,535.64. Plus Retirement estimated at Safety tier 5 for employees hired after 12/24/2012 at 60.22% times regular salary = \$82,935.49. Plus Health Insurance estimated at \$10,568. Total estimated benefits = \$241,755 (rounded).

Calculation Total (Includes Benefits if provided)

\$241,755

Fund Source Allocations

Fund Source Allocations Instructions

- Select the Fund Source(s) to support the line-item
- Add amount(s)
- Click the + symbol to request money from another funding source.
- Click the - symbol to remove request from a funding source.

| Funding Source Name | Fiscal Year | Type | Amount | Cash Match Amount | In Kind Match Amount | Match Amount | Total | State Funds Used to Match Federal Match Requirements | Federal Fund |
|---------------------|-------------|-------|-----------|-------------------|----------------------|--------------|-------|--|--------------|
| 2024 ICAC | 2024 | State | \$241,755 | \$0 | \$0 | \$241,755 | \$ | | |
| | | | | \$241,755 | | \$0 | \$0 | \$0 | \$241,755 |

Travel Budget Category Form

Travel Cost Type

Travel

Budget/Project Line-Item

Wellness and decompression training

Description

Lodging estimated at \$163 for one night at FY 2025 GSA per diem rate for San Luis Obispo, CA.
 Plus estimated hotel sales tax 9% = \$14.67
 Per diem estimated at \$86 for one full day of travel per FY 2025 GSA per diem rate for San Luis Obispo, CA.

In State

Out of State

Staff Traveling *

Travel Cost Per Staff

15

\$263.67

Calculation Total

\$3,955.05

Funding Source Allocations

| Funding Source Name | Fiscal Year | Type | Amount | Cash Match Amount | In Kind Match Amount | Match Amount | Total | State Funds Used to Match Federal Match Requirements |
|---------------------|-------------|-------|---------|-------------------|----------------------|--------------|---------|--|
| 2024 ICAC | 2024 | State | \$3,955 | \$0 | \$0 | \$0 | \$3,955 | \$ |
| | | | \$3,955 | \$0 | \$0 | \$0 | \$3,955 | |

Other Operating Budget Category Form

Navigation Instructions:

- All required fields are marked with an *.
- Use the **SAVE** button at least every 30 minutes to avoid losing data.
- To add another Line Item click the **ADD** button.
- To delete this Line Item, click the **DELETE** button. **WARNING:** This action cannot be undone.
- When done, click the **SAVE** button.

Other Operating Costs

Budget/Project Line-Item

Overtime

Description/Justification

Overtime for Fresno Sheriff working on Internet Crimes Task Force investigations and projects for Sheriff Lieutenant(s), Sheriff Sergeant(s), Sheriff Deputies and Community Service Officer(s)

Calculation Description

Estimate to work 793 overtime hours times average overtime rate of \$96.72 = \$76,702

Funding Source Allocations

| Funding Source Name | Fiscal Year | Type | Amount | Cash Match Amount | In Kind Match Amount | Match Amount | Total | State Funds Used to Match Federal Match Requirements |
|---------------------|-------------|-------|----------|-------------------|----------------------|--------------|----------|--|
| 2024 ICAC | 2024 | State | \$76,702 | \$0 | \$0 | \$0 | \$76,702 | \$ |
| | | | \$76,702 | \$0 | \$0 | \$0 | \$76,702 | |

Other Operating Budget Category Form

Navigation Instructions:

- All required fields are marked with an *.
- Use the **SAVE** button at least every 30 minutes to avoid losing data.
- To add another Line Item click the **ADD** button.
- To delete this Line Item, click the **DELETE** button. WARNING: This action cannot be undone.
- When done, click the **SAVE** button.

Other Operating Costs

Budget/Project Line-Item

Wellness and decompression conference

Description/Justification

To host a one day Wellness and decompression conference for Central Valley Internet Crime Task Force and affiliates.

Calculation Description

Estimated Facility Fee for 1 day event at Sycamore Mineral Springs; San Luis Obispo, CA = \$7,000

Estimated Speaker Fee = \$2,500

Funding Source Allocations

| Funding Source Name | Fiscal Year | Type | Amount | Cash Match Amount | In Kind Match Amount | Match Amount | Total | State Funds Used to Match Federal Match Requirements |
|---------------------|-------------|-------|----------------|-------------------|----------------------|--------------|----------------|--|
| 2024 ICAC | 2024 | State | \$9,500 | \$0 | \$0 | \$0 | \$9,500 | \$ |
| | | | \$9,500 | \$0 | \$0 | \$0 | \$9,500 | |

PERSONNEL COSTS

2024 ICAC

| Line Item Identifier | Description | FTE | Calculation | FS | Match | Total |
|----------------------|---|-----|-------------|-----------|-------|-----------|
| Sheriff Sergeant | Base rate as of 1/1/25 at \$4,732 times 6 pay periods plus effective 3/31/25 2.5% increase = \$4,852 times remaining 20 pay periods = \$125,432. Plus Peace Officers Standard Training (POST) incentive at 9% times base salary \$125,432 = \$11,288.88. Plus Uniform Allowance at \$38.48 times 26 bi-weekly pay periods = \$999.96. Total Salary = \$137,720.84 | 1 | | \$241,755 | \$0 | \$241,755 |
| Deputy Sheriff IV | Base rate as of 1/1/25 at \$4,298 times 26 bi-weekly pay periods = \$111,748. Plus Peace Officers Standard Training (POST) incentive at 9% times base salary \$111,748 = \$10,057.32. Plus Uniform Allowance at \$38.48 times 26 bi-weekly pay periods = \$999.96. Total Salary = \$122,805.28. | 1 | | \$216,714 | \$0 | \$216,714 |
| Deputy Sheriff III | Base salary \$3,961 times 26 pay periods = \$102,986 plus Peace Officers Standard Training (P.O.S.T.) incentive at 9% times base salary \$102,986 = \$9,268.74, plus Uniform allowance at \$38.48 times 26 pay periods = \$999.96. Total Salaries = \$113,254.70 | 2 | | \$401,374 | \$0 | \$401,374 |

TRAVEL COSTS

2024 ICAC

| Line Item Identifier | Description | Out of State | Calculation | FS | Match | Total |
|-------------------------------------|--|--------------|-------------|---------|-------|---------|
| Wellness and decompression training | Lodging estimated at \$163 for one night at FY 2025 GSA per diem rate for San Luis Obispo, CA. Plus estimated hotel sales tax 9% = \$14.67. Per diem estimated at \$86 for one full day of travel per FY 2025 GSA per diem rate for San Luis Obispo, CA. | N | | \$3,955 | \$0 | \$3,955 |

OTHER OPERATING COSTS

2024 ICAC

| Line Item Identifier | Description | Calculation | FS | Match | Total |
|----------------------|-------------|-------------|----|-------|-------|
| | | | | | |

| | | | | | |
|---------------------------------------|--|--|----------|-----|----------|
| Wellness and decompression conference | To host a one day Wellness and decompression conference for Central Valley Internet Crime Task Force and affiliates. | Estimated Facility Fee for 1 day event at Sycamore Mineral Springs, San Luis Obispo, CA = \$7,000 Estimated Speaker Fee = \$2,500 | \$9,500 | \$0 | \$9,500 |
| Overtime | Overtime for Fresno Sheriff working on Internet Crimes Task Force Investigations and projects for Sheriff Lieutenant(s), Sheriff Sergeant(s), Sheriff Deputies and Community Service Officer (s) | Estimate to work 793 overtime hours times average overtime rate of \$96.72 = \$76,702 | \$76,702 | \$0 | \$76,702 |

| | | | |
|-----------------------|-----------|-----|-----------|
| Budget Total | \$950,000 | \$0 | \$950,000 |
| Allocation Plan Total | \$950,000 | \$0 | \$950,000 |
| Over/Under | \$0 | \$0 | \$0 |

Application Signatures Form

Assurances/Signatures

Proof of Authority *

This Grant Subaward consists of this title page, the application for the grant, which is attached and made a part hereof, and the Assurances/Certifications. I hereby certify I am vested with the authority to enter into this Grant Subaward, and have the approval of the City/County Financial Officer, City Manager, County Administrator, Governing Board Chair, or other Approving Body. The Subrecipient certifies that all funds received pursuant to this agreement will be spent exclusively on the purposes specified in the Grant Subaward. The Subrecipient accepts this Grant Subaward and agrees to administer the grant project in accordance with the Grant Subaward as well as all applicable state and federal laws, audit requirements, federal program guidelines, and Cal OES policy and program guidance. The Subrecipient further agrees that the allocation of funds may be contingent on the enactment of the State Budget.

Standard Certification of Compliance *

By checking this box, I certify the Subrecipient will comply with the requirements of the Standard Certification of Compliance. I am fully aware that this certification is made under penalty of perjury under the laws of the State of California.

Program Standard Assurance Addendum *

The undersigned represents that he/she is authorized to enter into this Addendum for and on behalf of the Applicant/Subrecipient. Applicant/Subrecipient understands that failure to comply with this Addendum or any of the assurances may result in suspension, termination, reduction, or de-obligation of funding. Applicant/Subrecipient agrees to repay funds in the event there is a violation of grant assurances.

Fund Assurances *

By checking this box, I certify I have read all applicable Federal Fund Grant Subaward Assurances and the Subrecipient will comply with the requirements. I am fully aware that this certification is made under penalty of perjury under the laws of the State of California.

California Public Records Act *

I understand the Grant Subaward applications are subject to the California Public Records Act, Government Code section 7920.000 et seq. Additional information: Do not put any personally identifiable information or private information on this application. If you believe that any of the information you are putting on this application is exempt from the Public Records Act, please attach a statement that indicates what portions of the application and the basis for the exemption. Your statement that the information is not subject to the Public Records Act will not guarantee that the information will not be disclosed.

Authorized Agent

Name:
Signature:

Title:
Date:

FOR ACCOUNTING USE ONLY:

Fund: 0001
Subclass: 10000
Org: 31116310
Account: 3575