

Attachment A
SECTION 4300 – INFORMATION TECHNOLOGY SERVICES
(Summary of Proposed Revisions to Fees)

	<u>Fee Description</u>	<u>Proposed FY 20-21</u>	<u>FY 19-20</u>	<u>FY 18-19</u>	<u>Unit of Measure</u>
4302.	Telecom-Network Connection	23.8581	24.0779	5.8002	Per telephone per month
4303.	Telecom-Integrated Voice Response (IVR) Seat Charges	15.0941	15.1877	14.5694	Per service subscription per month
4304.	Financial Transaction	1.8999	1.8949	2.1526	Per financial transaction per month
4305.	HR Transaction	15.7197	15.4315	16.7206	Per employee paid per month
4308.	Application Hosting	299.9167	303.2259	294.7171	Per hosted unit per month
4309.	GIS Support	72.7245	72.9808	65.7759	Per seat per month
4310.	Information Storage and Admin	2.9852	2.9480	2.5405	Per gigabyte of storage per month
4313.	Enterprise Base	34.6280	33.5677	36.0683	Per Enterprise enabled Logon ID per month
4314.	IT Labor	85.2188	85.4209	81.6634	Per labor hour
4315.	Pager	7.6723	7.7463	5.2495	Per pager per month
4317.	Radio Access for 24-7 Radios	78.4855	79.6755	78.1409	Per radio per month
4320.	SQL Database	96.4581	97.226	92.7278	Per database per month
4321.	Oracle Database	1,939.3017	1881.3121	1,801.2189	Per database per month
4322.	Static Storage	0.4824	0.4943	0.4825	Per GB per month
4323.	Host on Demand	1.9931	1.9848	1.9837	Per user per month
4326.	Graphics Labor	66.1034	67.2391	66.3242	Per labor hour
4327.	Messenger Service	281.2664	290.3013	278.4226	Per Stop per month
4328.	Black & White Copy	0.0285	0.0269	0.0255	Per page
4329.	Color Copy	0.4508	0.4001	0.3794	Per page
4330	Active User	178.9396	0	0	Per user per month