



# Board of Supervisors

## Agenda - Final

*Sal Quintero, 3rd District, Chairman*  
*Nathan Magsig, 5th District, Vice-Chairman*  
*Brian Pacheco, 1st District*  
*Steve Brandau, 2nd District*  
*Buddy Mendes, 4th District*

*Paul Nerland, County Administrative Officer*  
*Daniel C. Cederborg, County Counsel*  
*Bernice E. Seidel, Clerk of the Board of Supervisors*

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Monday, September 11, 2023

9:30 AM

Hall of Records

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### Fiscal Year 2023-24 Budget Hearings

(Continue day-to-day until concluded, not to exceed 14 calendar days)

PROGRAM ACCESSIBILITY AND ACCOMMODATIONS: The Americans with Disabilities Act (ADA) Title II covers the programs, services, activities and facilities owned or operated by state and local governments like the County of Fresno ("County"). Further, the County promotes equality of opportunity and full participation by all persons, including persons with disabilities.

Towards this end, the County works to ensure that it provides meaningful access to people with disabilities to every program, service, benefit, and activity, when viewed in its entirety. Similarly, the County also works to ensure that its operated or owned facilities that are open to the public provide meaningful access to people with disabilities.

To help ensure this meaningful access, the County will reasonably modify policies/procedures and provide auxiliary aids/services to persons with disabilities. If, as an attendee or participant at the meeting, you need additional accommodations such as an American Sign Language (ASL) interpreter, an assistive listening device, large print material, electronic materials, Braille materials, or taped materials, please contact the Clerk of the Board of Supervisors staff, as soon as possible during office hours at (559) 600-3529, option 4, or at [ClerkBOS@fresnocountyca.gov](mailto:ClerkBOS@fresnocountyca.gov). Reasonable requests made at least 48 hours in advance of the meeting will help to ensure accessibility to this meeting. Later requests will be accommodated to the extent reasonably feasible.

The Fresno County Board of Supervisors welcomes you to this meeting and encourages your participation. This agenda contains a brief general description of each item to be considered. The number of the item being heard is indicated on the Clerk's desk. The Chairman will call for public testimony as each item is heard. For those who are present and wish to speak to an individual item please step to the podium during this time period and state your name for the record. If you wish to speak on a matter which does not appear on the agenda, you may do so during the Public Presentation period at the end of the regular session.

All supporting documentation is available for public review in the office of the Clerk of the Board of Supervisors located in the Hall of Records building, 2281 Tulare Street, Room 301, Fresno, 93721, during regular business hours, 8:00 a.m. – 5:00 p.m., Monday through Friday. Agenda items are also available online at: <http://fresnocounty.legistar.com>.

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## **Roll Call**

### **Invocation and Pledge of Allegiance**

Open Public Hearings on Fiscal Year 2023-24 Recommended Budgets

#### **1. County Administrative Office Presentation of the Fiscal Year 2023-24 Recommended Budgets**

**Attachments:**      [2022-23 Annual Report](#)  
                                 [Fiscal Year 2023-24 Recommended Budget](#)  
                                 [Fiscal Year 2023-24 Line Item Detail](#)  
                                 [Additional Information](#)

Presentation of recommended budgets will be on as-needed basis to answer questions from Board members or members of the public. The order will follow the budget book beginning with General Fund, Capital Projects, Debt Service Funds, Internal Services Funds, Enterprise Funds, and concluding with the Special Revenue/Trust Funds. If a budget is pulled for questions, department staff will be available to answer questions.

PUBLIC COMMENTS are limited to 3 minutes or less per person and no more than 15 minutes total per department.

#### **2. General Fund 0001**

Agricultural Commissioner-Sealer of Weights and Measures (Org 4010)  
Assessor-Recorder  
    Assessor (Org 0420)  
Auditor-Controller/Treasurer-Tax Collector (Org 0410)  
Behavioral Health-Public Guardian (Org 5630)  
Board of Supervisors (Org 0110)  
Child Support Services (Org 5110)  
County Administrative Office (Org 0120)  
    CAO-Grants (Org 0122)  
    Alternate Indigent Defense (Org 2875)  
    Countywide Revenues (Org 0415)  
    Contingencies, General Reserves, and Designations (Org 8210)  
    Court Ancillary Services (Org 2838)  
    Grand Jury (Org 2870)  
    Interest and Miscellaneous Expenditures (Org 2540)  
County Clerk-Elections (Org 2850)  
County Counsel (Org 0710)

- District Attorney (Org 2860)
  - District Attorney-Grants (Org 2862)
- Human Resources (Org 1010)
- Internal Services Department
  - Purchasing (Org 0440)
- Librarian (Org 7515)
- Probation (Org 3430)
  - Probation-Grants (Org 3432)
  - Probation-Juvenile Justice Campus (Org 3440)
- Public Defender (Org 2880)
- Public Health (Org 5620)
  - County Medical Services (Org 5240)
- Public Works and Planning (Org 4360)
  - Support Services (Org 4365)
  - Transit Services (Org 4700)
  - Grants (Org 5512)
  - Community Development Block Grant (Org 7205)
  - Parks and Grounds (Org 7910)
- Sheriff-Coroner-Public Administrator (Org 3111)
- Social Services (Org 5610)
  - Aid to Adoptions (Org 6415)
  - Aid to Refugees (Org 6615)
  - CalWORKs (Org 6310)
  - Dependent Children-Foster Care (Org 6410)
  - General Relief (Org 6645)
  - In-Home Supportive Services (Org 6420)
  - In-Home Supportive Services-Public Authority (Org 5611)
  - Veterans Service Office (Org 7110)

### **3. Capital Projects (Fund 0400)**

- Juvenile Justice Campus (Org 8830)
- West Annex Jail (Orgs 8845-8849)
- Jail Improvements (Org 8852)
- Sheriff's Area 2 Substation (Org 8853)
- Animal Control Facility (8855)
- Agriculture Capital Projects (Org 8857)
- Hall of Records Improvements (Org 8861)
- Clovis Library (Org 8863)
- Reedley Branch Library (Org 8865)
- Parks (Org 8867)
- Elkhorn Training Facility (Org 8869)
- ARPA Projects (Org 8870)

**4. Debt Service Fund (Fund 0300)**

Debt Service (Orgs 0301 and 0302)

**5. Internal Service Funds**

Human Resources

Fund 1060 - Risk Management (Org 8925)

Internal Services Department

Fund 1000 - Fleet Services (Orgs 8910 and 8911)

Fund 1020 - Information Technology Services (Orgs 8905 and 8908)

Fund 1030 - PeopleSoft Operations (Org 8933)

Fund 1035 - Security Services (Org 8970)

Fund 1045 - Facility Services (Org 8935)

**6. Enterprise Funds**

Public Works and Planning

Fund 0701 - Resources (Org 9015)

Disposal Sites

Disposal Sites (Orgs 9020, 9026, 9028, and 9905)

Public Works and Planning

Fund 0801 - Special Districts - Administration (Org 9140)

**7. Special Revenue/Trust Funds**

Assessor-Recorder (Fund 0035)

Recorder (Org 1048)

County Administrative Office (Fund 0271)

Local Revenue Fund 2011 – 2011 Realignment (Various Orgs)

Library (Fund 0107)

Library (Org 7511)

Library Grants (Org 7517)

Library Book Fund (Org 7521)

Library Capital Improvements (Org 7530)

Public Health (Fund 0130)

Emergency Medical Services (Org 5244)

Public Works and Planning (Fund 0010)

Road Fund (Org 4510)

Public Works and Planning (Fund 0115)

Fish and Game Propagation (Org 4350)

Public Works and Planning (Fund 0120)

Off-Highway License (Org 7920)

Special Revenue/Trust Funds with Limited Appropriations

Special Revenue/Trust Funds with No Appropriations

8. Adopt the Fiscal Year 2023-24 Final Budget Resolution which includes all adjustments to appropriations, revenues, and obligated fund balances made to the recommended budget during the budget hearing (total recommended budget requirements, excluding special districts: \$4,838,785,185)

Attachments:      [Agenda Item](#)  
                             [Budget Resolution](#)

### **Close Fiscal Year 2023-24 Budget Hearings**

#### **Public Presentations**

9. Public Presentations - This portion of the meeting is reserved for persons desiring to address the Board on any matter not on this agenda - Pursuant to Administrative Policy No. 29, presentations are limited to 3 minutes per person and no more than 15 minutes total per topic

### **Adjourn**