

BEFORE THE BOARD OF SUPERVISORS
OF THE
COUNTY OF FRESNO, STATE OF CALIFORNIA

IN THE MATTER OF INCREASING THE FY 2018-19)
APPROPRIATIONS AND ESTIMATED REVENUES) RESOLUTION
IN THE FAMILY SUPPORT ORGANIZATION 5248)
IN THE AMOUNT OF \$13,472,903)

WHEREAS, the Local Health and Welfare Trust Fund 0135, Family Support Organization 5248 will receive \$13,472,903 from the State of California for unbudgeted sales tax and vehicle license fees general growth revenues to meet the need as Operating Transfer Out to Department of Social Services 5610 and CalWORKs 6310; and

WHEREAS, said monies are not included in the FY 2018-19 adopted appropriations and estimated revenues of the Family Support Organization 5248; and

WHEREAS, Section 29130 of the Government Code provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors;

NOW THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is authorized to increase the appropriations in the FY 2018-19 Family Support Organization 5248 as follows:

FUND	0135	Local Health and Welfare Trust	
SUBCLASS	13048		
ORGANIZATION	5248	Family Support	
7000 - SERVICES AND SUPPLIES			
ACCOUNT	7910	Operating Transfer Out	\$13,472,903
TOTAL SERVICES AND SUPPLIES			<u>\$13,472,903</u>

1 TOTAL APPROPRIATIONS \$13,472,903

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3 BE IT FURTHER RESOLVED, that the estimated revenues for the FY 2018-19 Family

4 Support Organization 5248 be increased as follows:

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6 FUND 0135 Local Health and Welfare Trust

7 SUBCLASS 13048

7 ORGANIZATION 5248 Family Support

8 ACCOUNT 3508 Healthcare Sales Tax Revenue \$ 8,376,723

9 3509 Healthcare Veh Lic Revenue \$ 5,096,180

10 TOTAL ESTIMATED REVENUES \$13,472,903

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12 THE FOREGOING, was passed and adopted by the following vote of the Board of

13 Supervisors of the County of Fresno this 4th day of June, 2019, to

14 wit:

15

16 AYES: Supervisors Brandau, Magsig, Mendes, Pacheco, Quintero

17 NOES: None

18 ABSENT: None

19 ABSTAINED: None

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Nathan Magsig, Chairman of the Board of
Supervisors of the County of Fresno

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23 **ATTEST:**

24 Bernice E. Seidel
25 Clerk of the Board of Supervisors
County of Fresno, State of California

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27 By: Rose Cuyf
Deputy

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