

**SECOND AMENDMENT TO AGREEMENT**

THIS SECOND AMENDMENT TO AGREEMENT ("Second Amendment") is made and entered into this 5th day of October, 2021, by and between the County of Fresno, a Political Subdivision of the State of California, ("COUNTY"), and Fresno County Economic Opportunities Commissions, DBA Fresno EOC, a California non-profit 501c3 organization, whose address is 1920 Mariposa Street, Suite 300, Fresno, California 93721, hereinafter referred to as "CONTRACTOR".

**WITNESSETH:**

WHEREAS, COUNTY and CONTRACTOR entered into Agreement No. A-20-025, dated January 7, 2020, and First Amendment No. A-20-025-1 dated January 26, 2021, hereinafter collectively referred to as "Agreement", pursuant to which CONTRACTOR agreed to implement evidence-based programs that improve the oral health of elementary school aged children; and,

WHEREAS, COUNTY and CONTRACTOR now desire to amend the Agreement to move unspent FY 2020-21 monies to FY 2021-22 budget without increasing the maximum compensation amount payable, as stated below and restate the Agreement in its entirety.

NOW, THEREFORE, for good and valuable consideration, the receipt and adequacy of which is hereby acknowledged, COUNTY and CONTRACTOR agree as follows:

1. That all references in existing COUNTY Agreement Nos. A-20-025, and A-20-025-1 to "Exhibit B" and "Revised Exhibit B" be changed to read "REVISED Exhibit B-1", where appropriate. A copy of Revised Exhibit B-1 is attached hereto and incorporated herein by this reference.

2. That Section Four (4) of the Agreement, located on page Three (3), lines Ten (10) through Twenty (20), is deleted in its entirety and replaced with the following:

"4. **COMPENSATION/INVOICING:** COUNTY agrees to pay CONTRACTOR and CONTRACTOR agrees to receive compensation at the rates as identified in Revised Exhibit B-1, attached hereto and incorporated herein by this reference. In no event shall actual services performed under this Agreement for the period beginning upon execution of this Agreement through and including June 30, 2020 be in excess of Eighty-One Thousand Six Hundred Forty-Three and No/100 Dollars (\$81,643). In no event shall actual services performed under this Agreement for the period beginning July 1, 2020 through and including June 30, 2021 be in excess of Two Hundred Nineteen Thousand

1 Seven Hundred Sixty-Five and No/100 Dollars (\$219,765). In no event shall services performed under  
2 this Agreement for the period beginning July 1, 2021 through and including June 30, 2022 be in  
3 excess of Two Hundred Eighteen Thousand Five Hundred Ninety-Three and No/100 Dollars  
4 (\$218,593). It is understood that all expenses incidental to CONTRACTOR'S performance of services  
5 under this Agreement hall be borne by CONTRACTOR "

6 Except as otherwise provided in this Second Amendment, all other provisions of the  
7 Agreement remain unchanged and in full force and effect.

8 COUNTY and CONTRACTOR agree that this Second Amendment is sufficient to amend the  
9 Agreement and, that upon execution of this Second Amendment, the Agreement, First Amendment  
10 and this Second Amendment together shall be considered "the Agreement".

11 The Agreement, as hereby amended, is ratified and continued. All provisions, terms,  
12 covenants, conditions and promises contained in the Agreement and not amended herein shall remain  
13 in full force and effect. This Second Amendment shall be effective retroactive to June 30, 2021.

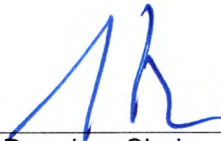
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1 IN WITNESS WHEREOF, the parties hereto have executed this Second Amendment as of the  
2 date first above set forth.  
3

4 **CONTRACTOR:**  
5 **Fresno County Economic Opportunities**  
6 **Commission, DBA, Fresno EOC**

**COUNTY OF FRESNO:**

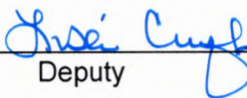
7  
8 *Emilia Reyes*  
9 (Authorized Signature)

  
Steve Brandau, Chairman of the Board of  
Supervisors of the County of Fresno

10  
11 Emilia Reyes, Chief Executive Officer  
12 Print Name & Title

**ATTEST:**  
Bernice E. Seidel  
Clerk of the Board of Supervisors  
County of Fresno, State of California

13  
14 1920 Mariposa Street, Fresno, California  
15 93721  
16 Mailing Address

By:   
Deputy

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22  
23  
24 FOR ACCOUNTNG  
25 USE ONLY:  
26 ORG No.: 56201553  
27 Account No.: 7295  
28 Fund/Subclass.: 0001/10000  
SMA

EOC - SBSP #20-025

**Year I**  
**01/07/2020 through 06/30/2020**

**Personnel**

<u>Position Title</u>	<u>Monthly Salary Range</u>	<u>Monthly</u>	<u>Annual</u>	<u>FTE %</u>	<u>Months</u>	<u>Requested Amount</u>
Project Director	\$0					
Project Coordinator	\$5,300-\$6,500	\$5,352	\$64,221	100%	8	\$26,748.61
Dental Assistant	\$2,800-\$3,800	\$2,826	\$33,912	100%	8	\$15,716.86

**Total Personnel** \$42,465.47

**Fringe Benefits @ 25%**

**Benefits** \$12,252.19

**Total** **\$54,717.66**

**Operating Expenses**

Space/Rent		\$1,000			8	\$5,000.00
Communications		\$538			8	\$869.83
Printing		\$200			8	\$0.00
Office Supplies		\$776			8	\$5,508.79

**Total Operating Expenses** **\$11,378.62**

**Labor**

**Total Labor Cost**

**Travel**

Mileage		\$629.32			8	\$182.11
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**Total Travel** **\$182.11**

**Other Costs**

Laptops						1603.54
Audit						81.44

**Total Other Costs** **\$1,684.98**

**Indirect Costs (25% of Total Personnel Costs)**

\$67,963.37  
**Total Indirect Costs** \$13,679.42

**TOTAL COSTS** **\$81,643**

EOC - SBSP #20-025

**Year II**  
**07/01/2020 through 06/30/2021**

**Personnel**

<u>Position Title</u>	<u>Monthly Salary Range</u>	<u>Monthly</u>	<u>Annual</u>	<u>FTE %</u>	<u>Months</u>	<u>Requested Amount</u>
Project Director	\$0					
Project Coordinator	\$5,300-\$6,500	\$5,459	\$65,508	100%	12	\$65,508
Dental Assistant	\$2,800-\$3,800	\$3,188	\$38,251	100%	12	\$38,254
Outreach Health Educator	\$2,800-\$3,800	\$3,188	\$38,259	100%	8	\$17,864
			<b>Total Personnel</b>			
<b>Fringe Benefits @ 29.0%</b>						<b>Benefits</b>
						\$33,899
						<b>Total</b>
						<b>\$155,526</b>
<b>Operating Expenses</b>						
Space/Rent		\$1,000.00			12	\$12,000
Communications		\$600.00			12	\$6,861
Printing		\$200.00			12	\$0
Office Supplies		\$799.80			12	\$6,176
						<b>Total Operating Expenses</b>
						<b>\$25,037</b>
<b>Labor</b>						
<b>Travel</b>						
Mileage		\$286.50			12	\$103
						<b>Total Travel</b>
						<b>\$103</b>
<b>Other Costs</b>						
Laptops						\$217
Audit						\$217
						<b>Total Other Costs</b>
						<b>\$217</b>
<b>Indirect Costs (25% of Total Personnel Costs)</b>						<b>Total Indirect Costs</b>
						<b>\$38,882</b>
						<b>TOTAL COSTS</b>
						<b>\$219,765</b>

**Year III  
07/01/2021 through 06/30/2022**

**Personnel**

<u>Position Title</u>	<u>Monthly Salary Range</u>	<u>Monthly</u>	<u>Annual</u>	<u>FTE %</u>	<u>Months</u>	<u>Original Requested Amount</u>	<u>Carryforward Fund</u>	<u>New Requested Amount</u>
Project Director	\$0					\$0		
Project Coordinator	\$5,300-\$6,500	\$5,624	\$67,483	100%	12	\$67,488	2,154	69,642
Dental Assistant	\$2,800-\$3,800	\$3,051	\$36,615	100%	12	\$36,612	2,784	39,396
						<b>Total Personnel</b>		
						<b>\$104,100</b>	<b>4,938</b>	<b>\$109,038</b>
<b>Fringe Benefits @ 23.75% -28%</b>						<b>Benefits</b>		
						<b>\$24,724</b>	<b>5,806</b>	<b>\$30,530.64</b>
						<b>Total</b>		
						<b>\$128,824</b>	<b>\$10,744</b>	<b>\$139,568.64</b>
<b>Operating Expenses</b>								
Space/Rent		\$1,000.00			12	\$12,000	2,400	14,400
Communications		\$500.00			12	\$6,000	2,000	8,000
Printing		\$100.00			12	\$1,200	2,400	3,600
Office/Program Supplies		\$569.56			12	\$6,835	3,337	10,172
						<b>Total Operating Expenses</b>		
						<b>\$26,035</b>	<b>\$10,137</b>	<b>36,172</b>
<b>Labor</b>								
<b>Travel</b>								
Mileage		\$645.00			12	\$7,740		7,740
						<b>Total Travel</b>	<b>\$0</b>	<b>\$7,740</b>
<b>Other Costs</b>								
Audit						\$195	25	220
						<b>Total Other Costs</b>	<b>\$25</b>	<b>\$220</b>
<b>Indirect Costs (25% of Total Personnel Costs)</b>						<b>Total Indirect Costs</b>		
						<b>\$32,206</b>	<b>\$2,686</b>	<b>\$34,892</b>
						<b>TOTAL COSTS</b>	<b>\$23,592</b>	<b>\$218,592</b>

**Personnel****Justification Year I****Position Title**

Project Director	\$0	Direct, manage, assess, plan, implement and evaluate program activities such as overseeing the completion of Project Coordinator and Dental Assistant's duties, completion of reports and attendance to all required meetings. 10% of salary zero cost to SBSP.
Project Coordinator	\$26,749	Cost to coordinate all activities and ensures implementation of work plan activities of SBSP. Oversees day to day activities and provide assistance in problem solving and goal setting to meet high quality standards of all deliverables. 100% of salary based on an 8 month period for Year 1.
Dental Assistant	\$15,717	Provides all the coordination, assistance, and setting up of schedules and activities with schools and the providers, case management, data collection, processing of forms and scheduling of appointments. 100% of salary based on an 8 month period for Year 1.
<b>Fringe Benefits @ 25%</b>	\$12,252	Cost includes FICA, SUI, Workers Compensation, Medical/Health benefits and retirement benefits.

**Operating Expenses**

Space/Rent	\$5,000	Office space for staff implementing SBSP (\$1000 X 8 months)
Communications	\$870	Landline connections, internet and Wifi connections, servers, cell phones (\$538 X 8 months).
Printing	\$0	Printing of any materials, flyers, forms, copies of documents needed to implement project (\$200 X 8 months).
Office Supplies	\$5,509	Office and consumable supplies such as papers, pens, note pads, toners, print cartridges, folders, laptop case, planners, binders and other supplies (\$776 X 8 months).

**Labor****Travel**

Mileage	\$182	Mileage to and from meetings, trainings, project implementation, and site visits (629.32 X 8 months).
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**Other Costs**

Laptops	\$1,604	Purchase of 2 laptops for Project Coordinator and Dental Assistant
Agency Audit	\$81	Allocation of cost for Agency's annual audit completed by independent CPA firm. Based on Total Direct Expenses X 0.012%.
<b>Indirect Costs (25% of Total Personnel Cost)</b>	\$13,679	To include Indirect costs allocated in accordance with the Indirect cost rate approved by U.S. Department of Health & Human services at 7.5% of total direct costs; as well as other allowable grant costs such as security services, utilities, water/sewer & garbage, insurance, janitorial services, repair/maintenance, and yard maintenance.

**\$81,643**

<b>Personnel</b>		<b>Justification Year II</b>
<b>Position Title</b>		
Project Director	\$0	activities such as overseeing the completion of Project Coordinator and Dental Assistant's duties, completion of reports and attendance to all required meetings. 10% of salary zero cost to SBSP.
Project Coordinator	\$65,508	Cost to coordinate all activities and ensures implementation of work plan activities of SBSP. Oversees day to day activities and provide assistance in problem solving and goal setting to meet high quality standards of all deliverables. 100% of salary based on 12 month period for Year 2.
Dental Assistant	\$38,254	Provides all the coordination, assistance, and setting up of schedules and activities with schools and the providers, case management, data collection, processing of forms and scheduling of appointments. 100% of salary based on 12 month period for Year 2.
Outreach Health Educator	\$17,864	An SBSP Outreach Health Educator is needed to case manage the clients and assist with the coordination of educational services such as providing dental presentations to teachers, students, and parents. The health educator will also be assisting dental hygienists with services such as set-up, clean-up, and documenting all services provided to students. The health educator will be responsible for entering all data into the FUSE software. He/she will have to follow up with parents whose youth requires "urgent" dental care and refer them to Free Medi-Cal Dental Youth Services to link them to a local dental care provider. 100% of salary based on 8 months period for Year 2
<b>Fringe Benefits @ 29%</b>	\$33,899	Cost includes FICA, SUI, Workers Compensation, Medical/Health benefits and retirement benefits.
<b>Operating Expenses</b>		
Space/Rent	\$12,000	Office space for staff implementing SBSP (\$1000 X 12 months)
Communications	\$6,861	Landline connections, internet and Wifi connections, servers, cell phones (\$600 X 12 months).
Printing	\$0	Printing of any materials, flyers, forms, copies of documents needed to implement project (\$200 X 12 months).
Office Supplies	\$6,176	Office and consumable supplies such as papers, pens, note pads, toners, print cartridges, folders, laptop case, planners, binders and other supplies (\$799.80 X 12 months)
<b>Labor</b>		
<b>Travel</b>		
Mileage	\$103	Mileage to and from meetings, trainings, project implementation, and site visits (\$286.50 X 12 months)
<b>Other Costs</b>		
Laptops	\$0	Purchase of 2 laptops for Project Coordinator and Dental Assistant
Agency Audit	\$217	Allocation of cost for Agency's annual audit completed by independent CPA firm. Based on Total Direct Expenses X 0.012%.
<b>Indirect Costs (25% of Total Personal Cost)</b>	\$38,882	To include Indirect costs allocated in accordance with the Indirect cost rate approved by U.S. Department of Health & Human Service at 7.5% of total direct costs; as well as other allowable grant costs such as security services, utilities, water/sewer & garbage, insurance, janitorial services, supplies, repairs/maintenance and yard maintenance.

\$219,765



**Personnel**

**Justification Year III**

**Position Title**

Project Director	\$0	activities such as overseeing the completion of Project Coordinator and Dental Assistant's duties, completion of reports and attendance to all required meetings. 10% of salary zero cost to SBSP.
Project Coordinator	\$69,642	Cost to coordinate all activities and ensures implementation of work plan activities of SBSP. Oversees day to day activities and provide assistance in problem solving and goal setting to meet high quality standards of all deliverables. 100% of salary based on 12 month period for Year 3.
Dental Assistant	\$39,396	Provides all the coordination, assistance, and setting up of schedules and activities with schools and the providers, case management, data collection, processing of forms and scheduling of appointments. 100% of salary based on 12 month period for Year 3.
<b>Fringe Benefits @ 28%</b>	<b>\$30,531</b>	Cost includes FICA, SUI, Workers Compensation, Medical/Health benefits and retirement benefits.

**Operating Expenses**

Space/Rent	\$14,400	Office space for staff implementing SBSP (200 sq. x \$3 per sq. ft x 2 FTE = \$1,200/mo X 12 months)
Communications	\$8,000	Landline connections, internet and Wifi connections, servers, cell phones (\$666.67/mo X 12 months).
Printing	\$3,600	Printing of any materials, flyers, forms, copies of documents needed to implement project (\$300/mo X 12 months).
Office/Program Supplies	\$10,172	Office and Program supplies such as papers, pens, note pads, toners, print cartridges, folders, laptop case, planners, binders and other supplies (\$847.66/mo X 12 months)

**Labor**

**Travel**

Mileage	\$7,740	Mileage to and from meetings, trainings, project implementation, and site visits (\$645 X 12 months)
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**Other Costs**

Laptops

Agency Audit	\$220	Allocation of cost for Agency's annual audit completed by independent CPA firm. Based on Total Direct Expenses X 0.012%.
<b>Indirect Costs (25% of Total Personal Cost)</b>	<b>\$34,892</b>	To include Indirect costs allocated in accordance with the Indirect cost rate approved by U.S. Department of Health & Human Service at 9.0% of total direct costs; as well as other allowable grant costs such as security services, utilities, water/sewer & garbage, insurance, janitorial services, supplies, repairs/maintenance and yard maintenance.

**\$218,593**