

**THIRD AMENDMENT TO AGREEMENT**

THIS THIRD AMENDMENT TO AGREEMENT (“Third Amendment”) is made and entered into this 21<sup>st</sup> day of June, 2022, by and between the County of Fresno, a Political Subdivision of the State of California, (“COUNTY”), and Fresno County Economic Opportunities Commissions, DBA Fresno EOC, a California non-profit 501c3 organization, whose address is 1920 Mariposa Street, Suite 300, Fresno, California 93721, hereinafter referred to as “CONTRACTOR”.

**WITNESSETH:**

WHEREAS, COUNTY and CONTRACTOR entered into Agreement No. A-20-025, dated January 7, 2020, First Amendment No. A-20-025-1 dated January 26, 2021, and Second Amendment No. A-21-401 dated October 5, 2021, hereinafter collectively referred to as “Agreement”, pursuant to which CONTRACTOR agreed to implement evidence-based programs that improve the oral health of elementary school aged children; and,

WHEREAS, COUNTY and CONTRACTOR entered into a First Amendment to Agreement (Agreement No. A-20-025-1), dated January 26, 2021 (“First Amendment”), to modify the budget by shifting unspent funds from year one to year two; and

WHEREAS, COUNTY and CONTRACTOR entered into a Second Amendment to Agreement (Agreement No. A-21-401 Superseded A-20-025), dated October 5, 2021 (“Second Amendment”), to revise the budget by shifting unspent funds from year two to year three; and

WHEREAS, COUNTY and CONTRACTOR now desire to amend the Agreement to extend the term one-year and increase the maximum.

NOW, THEREFORE, for good and valuable consideration, the receipt and adequacy of which is hereby acknowledged, COUNTY and CONTRACTOR agree as follows:

1. That all references in existing COUNTY Agreement Nos. A-20-025, A-20-025-1, and A-21-401, to “Exhibit B”, “Revised Exhibit B”, and “Revised Exhibit B-1”, be changed to read “REVISED Exhibit B-3”, where appropriate. A copy of Revised Exhibit B-3 is attached hereto and incorporated herein by this reference.

2. That Section Four (4) of the Agreement, located on page Three (3), lines Ten (10) through Twenty (20), is deleted in its entirety and replaced with the following:

1 "4. **COMPENSATION/INVOICING**: COUNTY agrees to pay CONTRACTOR and  
2 CONTRACTOR agrees to receive compensation at the rates as identified in Revised Exhibit B-3,  
3 attached hereto and incorporated herein by this reference.

4 For the period January 7, 2020 through June 30, 2020, in no event shall services performed  
5 under this Agreement be in excess of Eighty-One Thousand Six Hundred Forty-Three and No/100  
6 Dollars (\$81,643.00).

7 For the period July 1, 2020 through June 30, 2021, in no event shall services performed under  
8 this Agreement be in excess of Two Hundred Nineteen Thousand Seven Hundred Sixty-Five and  
9 No/100 Dollars (\$219,765.00).

10 For the period July 1, 2021 through June 30, 2022, in no event shall services performed under  
11 this Agreement be in excess of Two Hundred Eighteen Thousand Five Hundred Ninety-Three and  
12 No/100 Dollars (\$218,593.00).

13 For the period July 1, 2022 through June 30, 2023, in no event shall services performed under  
14 this Agreement be in excess of One Hundred Ninety-Five Thousand and No/100 Dollars  
15 (\$195,000.00).

16 In no event shall services performed under this Agreement be in excess of Seven Hundred  
17 Fifteen Thousand and No/100 Dollars (\$715,000.00). It is understood that all expenses incidental to  
18 CONTRACTOR'S performance of services under this Agreement shall be borne by CONTRACTOR "

19 COUNTY and CONTRACTOR agree that this Third Amendment is sufficient to amend the  
20 Agreement and, that upon execution of this Third Amendment, the Agreement, First Amendment, the  
21 Second Amendment and this Third Amendment together shall be considered "the Agreement".

22 The parties agree that this Third Amendment may be executed by electronic signature as  
23 provided in this section. An "electronic signature" means any symbol or process intended by an  
24 individual signing this Amendment to represent their signature, including but not limited to (1) a digital  
25 signature; (2) a faxed version of an original handwritten signature; or (3) an electronically scanned and  
26 transmitted (for example by PDF document) of a handwritten signature. Each electronic signature  
27 affixed or attached to this Amendment (1) is deemed equivalent to a valid original handwritten  
28 signature of the person signing this Amendment for all purposes, including but not limited to

1 evidentiary proof in any administrative or judicial proceeding, and (2) has the same force and effect as  
2 the valid original handwritten signature of that person. The provisions of this section satisfy the  
3 requirements of Civil Code section 1633.5, subdivision (b), in the Uniform Electronic Transaction Act  
4 (Civil Code, Division 3, Part 2, Title 2.5, beginning with section 1633.1). Each party using a digital  
5 signature represents that it has undertaken and satisfied the requirements of Government Code  
6 section 16.5, subdivision (a), paragraphs (1) through (5), and agrees that each other party may rely  
7 upon that representation. This Amendment is not conditioned upon the parties conducting the  
8 transactions under it by electronic means and either party may sign this Amendment with an original  
9 handwritten signature.

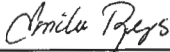
10           The Agreement, as hereby amended, is ratified and continued. All provisions, terms,  
11 covenants, conditions and promises contained in the Agreement and not amended herein shall remain  
12 in full force and effect.

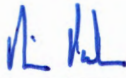
13 ///  
14 ///  
15 ///  
16 ///  
17 ///  
18 ///  
19 ///  
20 ///  
21 ///  
22 ///  
23 ///  
24 ///  
25 ///  
26 ///  
27 ///  
28 ///

1 IN WITNESS WHEREOF, the parties hereto have executed this Third Amendment as of the  
2 date first above set forth.

3  
4 **CONTRACTOR:**  
5 **Fresno County Economic Opportunities**  
6 **Commission, DBA, Fresno EOC**

**COUNTY OF FRESNO:**

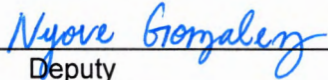
7   
8 \_\_\_\_\_  
(Authorized Signature)

  
\_\_\_\_\_  
Brian Pacheco, Chairman of the Board of  
Supervisors of the County of Fresno

11 Emilia Reyes, Chief Executive Officer  
12 Print Name & Title

14 1920 Mariposa Street, Suite 300,  
15 Fresno, California 93721  
16 Mailing Address

**ATTEST:**  
Bernice E. Seidel  
Clerk of the Board of Supervisors  
County of Fresno, State of California

By:   
\_\_\_\_\_  
Deputy

24 FOR ACCOUNTING  
25 USE ONLY:  
26 ORG No.: 56201553  
27 Account No.: 7295  
28 Fund/Subclass.: 0001/10000  
SMA

EOC - SBSP #A-21-401  
Supersedes #A-20-025

Year I  
01/07/2020 through 06/30/2020

**Personnel**

| <u>Position Title</u> | <u>Monthly Salary Range</u> | <u>Monthly</u> | <u>Annual</u> | <u>FTE %</u> | <u>Months</u> | <u>Requested Amount</u> |
|-----------------------|-----------------------------|----------------|---------------|--------------|---------------|-------------------------|
| Project Director      | \$0                         |                |               |              |               |                         |
| Project Coordinator   | \$5,300-\$6,500             | \$5,352        | \$64,221      | 100%         | 8             | \$26,748.61             |
| Dental Assistant      | \$2,800-\$3,800             | \$2,826        | \$33,912      | 100%         | 8             | \$15,716.86             |

**Total Personnel** \$42,465.47

**Fringe Benefits @ 25%**

**Benefits** \$12,252.19

**Total** \$54,717.66

**Operating Expenses**

|                 |  |         |  |  |   |            |
|-----------------|--|---------|--|--|---|------------|
| Space/Rent      |  | \$1,000 |  |  | 8 | \$5,000.00 |
| Communications  |  | \$538   |  |  | 8 | \$869.83   |
| Printing        |  | \$200   |  |  | 8 | \$0.00     |
| Office Supplies |  | \$776   |  |  | 8 | \$5,508.79 |

**Total Operating Expenses** \$11,378.62

**Labor**

**Total Labor Cost**

|               |  |          |  |  |   |          |
|---------------|--|----------|--|--|---|----------|
| <b>Travel</b> |  |          |  |  |   |          |
| Mileage       |  | \$629.32 |  |  | 8 | \$182.11 |

**Total Travel** \$182.11

**Other Costs**

|         |  |  |  |  |  |         |
|---------|--|--|--|--|--|---------|
| Laptops |  |  |  |  |  | 1603.54 |
| Audit   |  |  |  |  |  | 81.44   |

**Total Other Costs** \$1,684.98

**Indirect Costs** (25% of Total Personnel Costs)

**Total Indirect Costs** \$13,679.42

**TOTAL COSTS** \$81,643

Year II  
07/01/2020 through 06/30/2021

**Personnel**

| <u>Position Title</u>                                | <u>Monthly Salary Range</u> | <u>Monthly</u> | <u>Annual</u> | <u>FTE %</u> | <u>Months</u> | <u>Requested Amount</u> |                  |
|--|-----------------------------|----------------|---------------|--------------|---------------|-------------------------|------------------|
| Project Director                                     | \$0                         |                |               |              |               |                         |                  |
| Project Coordinator                                  | \$5,300-\$6,500             | \$5,459        | \$65,508      | 100%         | 12            | \$65,508                |                  |
| Dental Assistant                                     | \$2,800-\$3,800             | \$3,188        | \$38,251      | 100%         | 12            | \$38,254                |                  |
| Outreach Health Educator                             | \$2,800-\$3,800             | \$3,188        | \$38,259      | 100%         | 8             | \$17,864                |                  |
| <b>Total Personnel</b>                               |                             |                |               |              |               | -                       |                  |
| <b>Fringe Benefits @ 29.0%</b>                       |                             |                |               |              |               | <b>Benefits</b>         | \$33,899         |
| <b>Total</b>   |                             |                |               |              |               |                         | <b>\$155,526</b> |
| <b>Operating Expenses</b>                            |                             |                |               |              |               |                         |                  |
| Space/Rent   |                             | \$1,000.00     |               |              | 12            | \$12,000                |                  |
| Communications                                       |                             | \$600.00       |               |              | 12            | \$6,861                 |                  |
| Printing   |                             | \$200.00       |               |              | 12            | \$0                     |                  |
| Office Supplies                                      |                             | \$799.80       |               |              | 12            | \$6,176                 |                  |
| <b>Total Operating Expenses</b>                      |                             |                |               |              |               |                         | <b>\$25,037</b>  |
| <b>Labor</b>   |                             |                |               |              |               |                         |                  |
| <b>Travel</b>  |                             |                |               |              |               |                         |                  |
| Mileage  |                             | \$286.50       |               |              | 12            | \$103                   |                  |
| <b>Total Travel</b>                                  |                             |                |               |              |               |                         | <b>\$103</b>     |
| <b>Other Costs</b>                                   |                             |                |               |              |               |                         |                  |
| Laptops  |                             |                |               |              |               | \$217                   |                  |
| Audit  |                             |                |               |              |               | \$217                   |                  |
| <b>Total Other Costs</b>                             |                             |                |               |              |               |                         | <b>\$217</b>     |
| <b>Indirect Costs (25% of Total Personnel Costs)</b> |                             |                |               |              |               |                         | <b>\$38,882</b>  |
| <b>TOTAL COSTS</b>                                   |                             |                |               |              |               |                         | <b>\$219,765</b> |

Year III  
07/01/2021 through 06/30/2022

Personnel

| <u>Position Title</u>                                | <u>Monthly Salary Range</u> | <u>Monthly</u> | <u>Annual</u> | <u>FTE %</u> | <u>Months</u> | <u>Original Requested Amount</u> | <u>Carryforward Fund</u> | <u>New Requested Amount</u> |                     |
|--|-----------------------------|----------------|---------------|--------------|---------------|----------------------------------|--------------------------|-----------------------------|---------------------|
| Project Director                                     | \$0                         |                |               |              |               | \$0                              |                          |                             |                     |
| Project Coordinator                                  | \$5,300-\$6,500             | \$5,624        | \$67,483      | 100%         | 12            | \$67,488                         | 2,154                    | 69,642                      |                     |
| Dental Assistant                                     | \$2,800-\$3,800             | \$3,051        | \$36,615      | 100%         | 12            | \$36,612                         | 2,784                    | 39,396                      |                     |
| <b>Total Personnel</b>                               |                             |                |               |              |               | <b>\$104,100</b>                 | <b>4,938</b>             | <b>\$109,038</b>            |                     |
| <b>Fringe Benefits @ 23.75% -28%</b>                 |                             |                |               |              |               | <b>Benefits</b>                  | <b>\$24,724</b>          | <b>5,806</b>                | <b>\$30,530.64</b>  |
|  |                             |                |               |              |               | <b>Total</b>                     | <b>\$128,824</b>         | <b>\$10,744</b>             | <b>\$139,568.64</b> |
| <b>Operating Expenses</b>                            |                             |                |               |              |               |                                  |                          |                             |                     |
| Space/Rent   |                             | \$1,000.00     |               |              | 12            | \$12,000                         | 2,400                    | 14,400                      |                     |
| Communications                                       |                             | \$500.00       |               |              | 12            | \$6,000                          | 2,000                    | 8,000                       |                     |
| Printing   |                             | \$100.00       |               |              | 12            | \$1,200                          | 2,400                    | 3,600                       |                     |
| Office/Program Supplies                              |                             | \$569.56       |               |              | 12            | \$6,835                          | 3,337                    | 10,172                      |                     |
| <b>Total Operating Expenses</b>                      |                             |                |               |              |               | <b>\$26,035</b>                  | <b>\$10,137</b>          | <b>36,172</b>               |                     |
| <b>Labor</b>   |                             |                |               |              |               |                                  |                          |                             |                     |
| <b>Travel</b>  |                             |                |               |              |               |                                  |                          |                             |                     |
| Mileage  |                             | \$645.00       |               |              | 12            | \$7,740                          |                          | 7,740                       |                     |
| <b>Total Travel</b>                                  |                             |                |               |              |               | <b>\$7,740</b>                   | <b>\$0</b>               | <b>\$7,740</b>              |                     |
| <b>Other Costs</b>                                   |                             |                |               |              |               |                                  |                          |                             |                     |
| Audit  |                             |                |               |              |               | \$195                            | 25                       | 220                         |                     |
| <b>Total Other Costs</b>                             |                             |                |               |              |               | <b>\$195</b>                     | <b>\$25</b>              | <b>\$220</b>                |                     |
| <b>Indirect Costs (25% of Total Personnel Costs)</b> |                             |                |               |              |               | <b>Total Indirect Costs</b>      | <b>\$32,206</b>          | <b>\$2,686</b>              | <b>\$34,892</b>     |
|  |                             |                |               |              |               | <b>TOTAL COSTS</b>               | <b>\$195,000</b>         | <b>\$23,592</b>             | <b>\$218,592</b>    |

Year III  
07/01/2022 through 06/30/2023

Personnel

| <u>Position Title</u> | <u>Monthly Salary Range</u> | <u>Monthly</u> | <u>Annual</u> | <u>FTE %</u> | <u>Months</u> | <u>Original Requested Amount</u>      |
|-----------------------|-----------------------------|----------------|---------------|--------------|---------------|---------------------------------------|
| Project Director      | \$0                         |                |               |              |               | \$0                                   |
| Project Coordinator   | \$5,300-\$6,500             | \$5,740        | \$68,880      | 100%         | 12            | \$68,880                              |
| Dental Assistant      | \$2,800-\$3,800             | \$3,349        | \$40,188      | 100%         | 12            | \$40,188                              |
|                       |                             |                |               |              |               | <b>Total Personnel \$109,068</b>      |
|                       |                             |                |               |              |               | <b>Total Fringe Benefits \$30,179</b> |
|                       |                             |                |               |              |               | <b>Total \$139,247</b>                |

Fringe Benefits @ 27.67%

Operating Expenses

|                         |  |            |  |  |    |  |
|-------------------------|--|------------|--|--|----|--|
| Space/Rent              |  | \$1,000.00 |  |  | 12 | \$12,000                                 |
| Communications          |  | \$485.00   |  |  | 12 | \$5,820                                  |
| Printing                |  | \$30.00    |  |  | 12 | \$360                                    |
| Office/Program Supplies |  | \$75.08    |  |  | 12 | \$901                                    |
|                         |  |            |  |  |    | <b>Total Operating Expenses \$19,081</b> |

Labor

Travel

|         |       |        |  |  |    |                             |
|---------|-------|--------|--|--|----|-----------------------------|
| Mileage | 0.585 | 155.00 |  |  | 12 | \$1,860                     |
|         |       |        |  |  |    | <b>Total Travel \$1,860</b> |

Other Costs

**Total Other Costs \$0**

Indirect Costs (25% of Total Personnel Costs)

**Total Indirect Costs \$34,812**  
**TOTAL COSTS \$195,000**



**Personnel**

**Justification Year I**

**Position Title**

|                              |          |   |
|------------------------------|----------|---|
| Project Director             | \$0      | Direct, manage, assess, plan, implement and evaluate program activities such as overseeing the completion of Project Coordinator and Dental Assistant's duties, completion of reports and attendance to all required meetings. 10% of salary zero cost to SBSP.                                   |
| Project Coordinator          | \$26,749 | Cost to coordinate all activities and ensures implementation of work plan activities of SBSP. Oversees day to day activities and provide assistance in problem solving and goal setting to meet high quality standards of all deliverables. 100% of salary based on an 8 month period for Year 1. |
| Dental Assistant             | \$15,717 | Provides all the coordination, assistance, and setting up of schedules and activities with schools and the providers, case management, data collection, processing of forms and scheduling of appointments. 100% of salary based on an 8 month period for Year 1.                                 |
| <b>Fringe Benefits @ 25%</b> | \$12,252 | Cost includes FICA, SUI, Workers Compensation, Medical/Health benefits and retirement benefits.   |

**Operating Expenses**

|                 |         |  |
|-----------------|---------|--|
| Space/Rent      | \$5,000 | Office space for staff implementing SBSP (\$1000 X 8 months)   |
| Communications  | \$870   | Landline connections, internet and Wifi connections, servers, cell phones (\$538 X 8 months).  |
| Printing        | \$0     | Printing of any materials, flyers, forms, copies of documents needed to implement project (\$200 X 8 months).  |
| Office Supplies | \$5,509 | Office and consumable supplies such as papers, pens, note pads, toners, print cartridges, folders, laptop case, planners, binders and other supplies (\$776 X 8 months). |

**Labor**

**Travel**

|         |       |   |
|---------|-------|---|
| Mileage | \$182 | Mileage to and from meetings, trainings, project implementation, and site visits (629.32 X 8 months). |
|---------|-------|---|

**Other Costs**

|   |          |   |
|---|----------|---|
| Laptops   | \$1,604  | Purchase of 2 laptops for Project Coordinator and Dental Assistant  |
| Agency Audit  | \$81     | Allocation of cost for Agency's annual audit completed by independent CPA firm. Based on Total Direct Expenses X 0.012%.  |
| <b>Indirect Costs (25% of Total Personnel Cost)</b> | \$13,679 | To include Indirect costs allocated in accordance with the Indirect cost rate approved by U.S. Department of Health & Human services at 7.5% of total direct costs; as well as other allowable grant costs such as security services, utilities, water/sewer & garbage, insurance, janitorial services, repair/maintenance, and yard maintenance. |

\$81,643

| <b>Personnel</b>                                   |          | <b>Justification Year II</b>  |
|--|----------|---|
| <b>Position Title</b>                              |          |   |
| Project Director                                   | \$0      | activities such as overseeing the completion of Project Coordinator and Dental Assistant's duties, completion of reports and attendance to all required meetings. 10% of salary zero cost to SBSP.  |
| Project Coordinator                                | \$65,508 | Cost to coordinate all activities and ensures implementation of work plan activities of SBSP. Oversees day to day activities and provide assistance in problem solving and goal setting to meet high quality standards of all deliverables. 100% of salary based on 12 month period for Year 2.   |
| Dental Assistant                                   | \$38,254 | Provides all the coordination, assistance, and setting up of schedules and activities with schools and the providers, case management, data collection, processing of forms and scheduling of appointments. 100% of salary based on 12 month period for Year 2.   |
| Outreach Health Educator                           | \$17,864 | An SBSP Outreach Health Educator is needed to case manage the clients and assist with the coordination of educational services such as providing dental presentations to teachers, students, and parents. The health educator will also be assisting dental hygienists with services such as set-up, clean-up, and documenting all services provided to students. The health educator will be responsible for entering all data into the FUSE software. He/she will have to follow up with parents whose youth requires "urgent" dental care and refer them to Free Medi-Cal Dental Youth Services to link them to a local dental care provider. 100% of salary based on 8 months period for Year 2 |
| <b>Fringe Benefits @ 29%</b>                       | \$33,899 | Cost includes FICA, SUI, Workers Compensation, Medical/Health benefits and retirement benefits.   |
| <b>Operating Expenses</b>                          |          |   |
| Space/Rent   | \$12,000 | Office space for staff implementing SBSP (\$1000 X 12 months)   |
| Communications                                     | \$6,861  | Landline connections, internet and Wifi connections, servers, cell phones (\$600 X 12 months).  |
| Printing   | \$0      | Printing of any materials, flyers, forms, copies of documents needed to implement project (\$200 X 12 months).  |
| Office Supplies                                    | \$6,176  | Office and consumable supplies such as papers, pens, note pads, toners, print cartridges, folders, laptop case, planners, binders and other supplies (\$799.80 X 12 months)   |
| <b>Labor</b>                                       |          |   |
| <b>Travel</b>                                      |          |   |
| Mileage  | \$103    | Mileage to and from meetings, trainings, project implementation, and site visits (\$286.50 X 12 months)   |
| <b>Other Costs</b>                                 |          |   |
| Laptops  | \$0      | Purchase of 2 laptops for Project Coordinator and Dental Assistant  |
| Agency Audit                                       | \$217    | Allocation of cost for Agency's annual audit completed by independent CPA firm. Based on Total Direct Expenses X 0.012%.  |
| <b>Indirect Costs (25% of Total Personal Cost)</b> | \$38,882 | To include Indirect costs allocated in accordance with the Indirect cost rate approved by U.S. Department of Health & Human Service at 7.5% of total direct costs; as well as other allowable grant costs such as security services, utilities, water/sewer & garbage, insurance, janitorial services, supplies, repairs/maintenance and yard maintenance.  |

\$219,765

| Personnel  |          | Justification Year III   |
|--|----------|--|
| <b>Position Title</b>                              |          |  |
| Project Director                                   | \$0      | activities such as overseeing the completion of Project Coordinator and Dental Assistant's duties, completion of reports and attendance to all required meetings. 10% of salary zero cost to SBSP.   |
| Project Coordinator                                | \$69,642 | Cost to coordinate all activities and ensures implementation of work plan activities of SBSP. Oversees day to day activities and provide assistance in problem solving and goal setting to meet high quality standards of all deliverables. 100% of salary based on 12 month period for Year 3.  |
| Dental Assistant                                   | \$39,396 | Provides all the coordination, assistance, and setting up of schedules and activities with schools and the providers, case management, data collection, processing of forms and scheduling of appointments. 100% of salary based on 12 month period for Year 3.  |
| <b>Fringe Benefits @ 28%</b>                       | \$30,531 | Cost includes FICA, SUI, Workers Compensation, Medical/Health benefits and retirement benefits.  |
| <b>Operating Expenses</b>                          |          |  |
| Space/Rent   | \$14,400 | Office space for staff implementing SBSP (200 sq. x \$3 per sq. ft x 2 FTE = \$1,200/mo X 12 months)   |
| Communications                                     | \$8,000  | Landline connections, internet and Wifi connections, servers, cell phones (\$666.67/mo X 12 months).   |
| Printing   | \$3,600  | Printing of any materials, flyers, forms, copies of documents needed to implement project (\$300/mo X 12 months).  |
| Office/Program Supplies                            | \$10,172 | Office and Program supplies such as papers, pens, note pads, toners, print cartridges, folders, laptop case, planners, binders and other supplies (\$847.66/mo X 12 months)  |
| <b>Labor</b>                                       |          |  |
| <b>Travel</b>                                      |          |  |
| Mileage  | \$7,740  | Mileage to and from meetings, trainings, project implementation, and site visits (\$645 X 12 months)   |
| <b>Other Costs</b>                                 |          |  |
| Laptops  |          |  |
| Agency Audit                                       | \$220    | Allocation of cost for Agency's annual audit completed by independent CPA firm. Based on Total Direct Expenses X 0.012%.   |
| <b>Indirect Costs (25% of Total Personal Cost)</b> | \$34,892 | To include Indirect costs allocated in accordance with the Indirect cost rate approved by U.S. Department of Health & Human Service at 9.0% of total direct costs; as well as other allowable grant costs such as security services, utilities, water/sewer & garbage, insurance, janitorial services, supplies, repairs/maintenance and yard maintenance. |
| <b>\$218,593</b>                                   |          |  |

**Personnel**

**Justification Year IIII**

**Position Title**

|                                 |          |   |
|---------------------------------|----------|---|
| Project Director                | \$0      | activities such as overseeing the completion of Project Coordinator and Dental Assistant's duties, completion of reports and attendance to all required meetings. 10% of salary zero cost to SBSP.  |
| Project Coordinator             | \$68,880 | Cost to coordinate all activities and ensures implementation of work plan activities of SBSP. Oversees day to day activities and provide assistance in problem solving and goal setting to meet high quality standards of all deliverables. 100% of salary based on 12 month period for Year 4. |
| Dental Assistant                | \$40,188 | Provides all the coordination, assistance, and setting up of schedules and activities with schools and the providers, case management, data collection, processing of forms and scheduling of appointments. 100% of salary based on 12 month period for Year 4.                                 |
| <b>Fringe Benefits @ 27.67%</b> | \$30,179 | Cost includes FICA, SUI, Workers Compensation, Medical/Health benefits and retirement benefits.   |

**Operating Expenses**

|                         |          |  |
|-------------------------|----------|--|
| Space/Rent              | \$12,000 | Office space for staff implementing SBSP (200 sq. x \$3 per sq. ft x 2 FTE = \$1,200/mo X 12 months)   |
| Communications          | \$5,820  | Landline connections, internet and Wifi connections, servers, cell phones (\$485/mo X 12 months).  |
| Printing                | \$360    | Printing of any materials, flyers, forms, copies of documents needed to implement project (\$30/mo X 12 months).   |
| Office/Program Supplies | \$901    | Office and Program supplies such as papers, pens, note pads, toners, print cartridges, folders, laptop case, planners, binders and other supplies (\$75.08/mo X 12 months) |

**Labor**

**Travel**

|         |         |  |
|---------|---------|--|
| Mileage | \$1,860 | Mileage to and from meetings, trainings, project implementation, and site visits (\$155 X 12 months) |
|---------|---------|--|

**Other Costs**

|  |          |  |
|--|----------|--|
| <b>Indirect Costs (25% of Total Personal Cost)</b> | \$34,812 | To include Indirect costs allocated in accordance with the Indirect cost rate approved by U.S. Department of Health & Human Service at 9.0% of total direct costs; as well as other allowable grant costs such as security services, utilities, water/sewer & garbage, insurance, janitorial services, supplies, repairs/maintenance and yard maintenance. |
|--|----------|--|

\$195,000