



# Board Agenda Item 35

DATE: September 5, 2023

TO: Board of Supervisors

SUBMITTED BY: Steve E. White, Director  
Department of Public Works and Planning

SUBJECT: Measure C Extension Local Transportation Program Funds Claims for FY 2023-24

RECOMMENDED ACTION(S):

- 1. Adopt and authorize Chairman to execute Resolution approving the Measure C Extension Local Transportation Program Funds Claim for FY 2023-24, authorize Director of the Department of Public Works or his designee to transmit a copy of the Resolution, if adopted, to the Fresno County Transportation Authority (FCTA), and confirm the County's intent to complete reporting requirements for the prior year no later than September 15, 2023; and**
- 2. Approve and authorize Chairman to execute the six Measure C Extension Local Transportation Pass Through Revenues Certification and Claims for FY 2023-24, and certify that the funds will not substitute property tax funds, which were previously used for local transportation purposes (\$9,698,613).**

Approval of the recommended actions will authorize submission of the Measure C Extension Local Transportation Program (LTP) Funds Claims to the Fresno County Transportation Authority (FCTA). These are annual claims by the County for its Measure C Extension formula share of revenues dedicated to local transportation purposes. There are separate claim forms for each of the six categories, including: street maintenance, Americans with Disabilities Act (ADA) compliance, flexible funding, pedestrian/trails - urban, pedestrian/trails - rural, and bicycle facilities. This item is countywide.

ALTERNATIVE ACTION(S):

If the recommended actions are not approved, the County will not receive its local transportation funding apportionments.

FISCAL IMPACT:

There is no increase Net County Cost associated with the recommended actions. The claims include the following FY 2023-24 County apportionments:

ADA Compliance	\$ 155,333
Bicycle Facilities	\$ 270,808
Flexible Funding	\$4,282,741
Pedestrian/Trails - Rural	\$ 413,428
Pedestrian/Trails - Urban	\$ 138,229
Street Maintenance	<u>\$4,438,074</u>
<b>Total</b>	<b>\$9,698,613</b>

Measure C Extension Local Transportation Funds (\$9,698,613) are included in the Department of Public Works and Planning - Roads Org 4510 FY 2023-24 Adopted Budget.

DISCUSSION:

This is the seventeenth allocation to the County from the Measure C Extension Program that was approved by the voters in 2006. Under apportionment guidelines, LTP funds are separated into six categories, each with its own apportionment formula determined by the FCTA. The categories are street maintenance ADA compliance, flexible funding, pedestrian/trails - urban, pedestrian/trails - rural, and bicycle facilities. The FY 2023-24 allocations for each of the categories are shown in the attached Table 1.

In general, the allocations for street maintenance, ADA compliance, and flexible funding are based upon a 75% population - 25% road miles formula. The bicycle facilities, pedestrian/trails - urban, and pedestrian/trails - rural allocations are based on population. The total estimated amount of LTP funds to be apportioned to the County for FY 2023-24 is \$9,698,613, an increase of 0.83% (\$9,619,126) from FY 2022-23. A comparison of the amount apportioned by category to the County for FY 2023-24 and FY 2022-23 is shown in the attached Table 2. The percentages calculated are based on a formula established by the Measure C Implementation Guidelines adopted by FCTA on June 14, 2023. For a detailed breakdown of the calculations, please see the attached Table 3.

To ensure that LTP funds are spent for transportation purposes as intended by the voters, the Measure C extension legislation requires that a local agency claiming these funds certify that the local agency will not use the funds to replace property tax funds that are currently utilized to fund existing local transportation programs (California Public Utilities Code, section 142257). The proposed resolution will accompany the claims, and must state the local agency's intent to complete, no later than September 15, 2023, the reporting requirements regarding expenditures of FY 2023-24's Measure C dollars.

OTHER REVIEWING AGENCIES:

The Measure C Extension Local Transportation Pass Through Revenues Certifications and Claim forms for FY 2023-24 were prepared by the Fresno County Transportation Authority.

REFERENCE MATERIAL:

BAI #39, September 6, 2022  
BAI #35, October 5, 2021  
BAI #64, September 22, 2020  
BAI #45, September 24, 2019  
BAI #51, August 7, 2018  
BAI #43, August 22, 2017  
BAI #58, July 12, 2016  
BAI #60, August 11, 2015  
BAI #21, July 29, 2014  
BAI #37, August 6, 2013  
BAI #32, August 7, 2012  
BAI #32, July 19, 2011  
BAI #51, July 13, 2010  
BAI #59, July 7, 2009  
BAI #65, July 8, 2008  
BAI #39, December 4, 2007

ATTACHMENTS INCLUDED AND/OR ON FILE:

Tables 1 and 2

Table 3

On file with Clerk - Resolution

On file with Clerk - Measure C Extension LTP Funds Claim Forms (6)

CAO ANALYST:

Salvador Espino