

BEFORE THE BOARD OF SUPERVISORS
OF THE
COUNTY OF FRESNO, STATE OF CALIFORNIA

IN THE MATTER OF INCREASING THE FY 2018-19) SHERIFF-CORONER ORG 31117100) IN THE AMOUNT OF \$486,554)	RESOLUTION NO. 18-383
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WHEREAS, the Fresno County Board of Supervisors repealed the consolidation of the elective offices of the District Attorney-Public Administrator to be operative January 1, 2019; and

WHEREAS, the Fresno County Board of Supervisors consolidated the elective office of the Sheriff-Coroner and Public Administrator to be operative with the start of the new term January 7, 2019; and

WHEREAS, funds for the new consolidated Department were budgeted in the FY 2018-19 Adopted Budget of the District Attorney-Public Administrator Org 2862; and

WHEREAS, the increasing of appropriations and estimated revenues will allow the re-budgeting of appropriations and estimated revenues in the new consolidated Office of Sheriff-Coroner-Public Administrator Org 3111; and

WHEREAS, the resolution will become effective December 31, 2018; and

WHEREAS, Section 29126.1 of the Government Code authorizes the Board of Supervisors to increase appropriations and estimated revenues;

NOW, THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is authorized to increase the fiscal year 2018-19 budget of the Sheriff-Coroner-Public Administrator as follows:

FUND	0001	General Fund	
SUBCLASS	10000		
ORGANIZATION	31117100	Public Administrator	
BUDGET YEAR	2019		
<u>6000 – SALARIES & BENEFITS</u>			
ACCOUNT	6100	Regular Salaries	\$220,679

1	ACCOUNT	6200	Extra Help	\$32,500
2	ACCOUNT	6300	Overtime	\$1,250
3	ACCOUNT	6350	Unemployment Insurance	\$359
4	ACCOUNT	6400	Retirement	\$133,557
5	ACCOUNT	6500	OASDI	\$16,881
6	ACCOUNT	6550	Workers Compensation	\$2,156
7	ACCOUNT	6600	Health Insurance	\$35,972
8	ACCOUNT	6650	Life and Disability	\$164
9	ACCOUNT	6670	Benefits Administration	\$594
10	TOTAL SALARIES & BENEFITS			<u>\$444,112</u>
11	<u>7000 – SERVICES & SUPPLIES</u>			
12	ACCOUNT	7101	Liability Risk	\$230
13	ACCOUNT	7175	Insurance Other	\$3
14	ACCOUNT	7205	Equipment Maintenance	\$300
15	ACCOUNT	7250	Memberships	\$2,400
16	ACCOUNT	7265	Office Expense	\$1,500
17	ACCOUNT	7268	Postage	\$889
18	ACCOUNT	7269	Printing	\$250
19	ACCOUNT	7286	Peoplesoft HR Charges	\$836
20	ACCOUNT	7287	Peoplesoft Financial Charges	\$1,020
21	ACCOUNT	7287	Prof & Spec Services	\$750
22	ACCOUNT	7296	Data Processing Services	\$9,530
23	ACCOUNT	7309	Computer Service Software	\$9,125
24	ACCOUNT	7325	Publications	\$150
25	ACCOUNT	7340	Rent-Building	\$1,000
26	ACCOUNT	7345	Facility Operation and Maintenance	\$887
27	ACCOUNT	7385	Small Tools & Instruments	\$375
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1	ACCOUNT	7415	Trans Travel – Education	\$2,000
2	ACCOUNT	7416	Trans Travel - Co Garage	\$10,822
3	ACCOUNT	7430	Utilities	\$250
4	ACCOUNT	7611	Security Services	\$125
5	TOTAL SERVICES AND SUPPLIES			<u>\$42,442</u>
6	TOTAL APPROPRIATIONS			<u>\$486,554</u>

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8 BE IT FURTHER RESOLVED that the estimated revenues for the Fiscal Year 2018-19 be

9 increased in the amount of \$100,000 as follows:

10	FUND	0001	General Fund	
11	SUBCLASS	10000		
12	ORGANIZATION	31115800	Sheriff-Coroner-Public Administrator	
13	BUDGET YEAR	2019		
14	ACCOUNT	5800	Miscellaneous Revenue	\$100,000
15	TOTAL ESTIMATED REVENUES			<u>\$100,000</u>
16	NET COUNTY COST			\$386,554
17	TOTAL			\$486,554

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19 THE FOREGOING, was passed and adopted by the following vote of the Board of

20 Supervisors of the County of Fresno this 6th day of November, 2018, to wit:

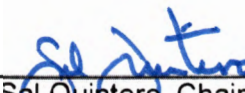
21 AYES: Supervisors Borgeas, Magsig, Mendes, Pacheco, Quintero

22 NOES: None

23 ABSENT: None

24 ABSTAINED: None

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 Sal Quintero, Chairperson of the Board of Supervisors
 of the County of Fresno

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28 ATTEST:
 BERNICE E. SEIDEL
 Clerk of the Board of Supervisors
 County of Fresno, State of California

By Susan Bishop
 Deputy