

1 **BEFORE THE BOARD OF SUPERVISORS**
2 **OF THE COUNTY OF FRESNO**
3 **STATE OF CALIFORNIA**
4 **ORDINANCE NUMBER _____**

5
6 **AN ORDINANCE AMENDING SECTION 4300-INFORMATION TECHNOLOGY**
7 **SERVICES OF THE MASTER SCHEDULE OF FEES, CHARGES, AND RECOVERED COSTS**
8 **FOR THE COUNTY OF FRESNO, WHERE SUBSECTIONS 4302-4305, 4308-4310, 4313-4315,**
9 **4317, 4320-4323 AND 4326-4330 ARE AMENDED.**

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11 The Board of Supervisors of the County of Fresno ordains as follows:

12 SECTION 1: The Master Schedule of Fees, Charges and Recovered Costs for the County of
13 Fresno, Section 4300 – Information Technology Services, is hereby amended, by amending subsections
14 4302-4305, 4308-4310, 4313-4315, 4317, 4320-4323 and 4326-4330, relating to the recovery of costs for
15 Information Technology Services of the Internal Services Department (ISD) to County departments and
16 other public agencies, as set forth in Exhibit A, attached hereto and incorporated herein by reference.

17 SECTION 2: This ordinance shall take effect thirty (30) days from the date of its final passage.

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THE FOREGOING, was passed and adopted by the following vote of the Board of Supervisors of the County of Fresno this _____ day of _____, 2023, to wit:

AYES:

NOES:

ABSENT:

ABSTAINED:

COUNTY OF FRESNO

Sal Quintero, Chairman of the Board of Supervisors of the County of Fresno

ATTEST:

Bernice E. Seidel
Clerk of the Board of Supervisors
County of Fresno, State of California

By:

Deputy

MASTER SCHEDULE OF FEES, CHARGES, AND RECOVERED COSTS

SECTION 4300 - INFORMATION TECHNOLOGY

Exhibit A

FEE DESCRIPTION	FEE AMOUNT	FEE SETTING AUTHORITY	YEAR ADOPTED	EFFECTIVE DATE	% OF COST	REFERENCE
4302. Telecommunications Network Connection , recovers the costs associated with managing and operating the county telephone system	\$28.6088 per telephone per month	Board of Supervisors	2023-24	July 20, 2023	100%	
4303. Telecommunications Integrated Voice Response (IVR) Seat Charges , recovers the costs of maintaining the licenses and equipment for this service.	\$14.1294 per service subscription per month	Board of Supervisors	2023-24	July 20, 2023	100%	
4304. Financial Transaction Rate , recovers the costs associated with operating PeopleSoft Financials.	\$2.1062 per financial transaction	Board of Supervisors	2023-24	July 20, 2023	100%	
4305. HR Transaction Rate , recovers costs associated with operating the Human Resources part of PeopleSoft.	\$18.0152 per employee paid per month	Board of Supervisors	2023-24	July 20, 2023	100%	

FEE DESCRIPTION	FEE AMOUNT	FEE SETTING AUTHORITY	YEAR ADOPTED	EFFECTIVE DATE	% OF COST	REFERENCE
4308. Application Hosting Rate , recovers the costs associated with the hardware, operating systems, software configuration management, and trouble shooting required for the operations of unique applications.	\$342.0274 per hosted unit per month	Board of Supervisors	2023-24	July 20, 2023	100%	
4309. Geographic Information Systems (GIS) Support Rate , recovers costs associated with the use of the GIS software and the expense of maintaining the licenses.	\$359.4536 per seat per month	Board of Supervisors	2023-24	July 20, 2023	100%	
4310. Information Storage and Admin Rate , recovers the costs associated with storing data on high speed electronic media.	\$3.0397 per gigabyte of storage per month	Board of Supervisors	2023-24	July 20, 2023	100%	
4313. Enterprise Base Rate , recovers the costs associated with managing enterprise wide applications such as email and internet access.	\$48.6795 per Enterprise enabled Logon ID per month	Board of Supervisors	2023-24	July 20, 2023	100%	
4314. IT Labor Rate , recovers the costs associated with direct IT Labor.	\$103.3974 per labor hour	Board of Supervisors	2023-24	July 20, 2023	100%	
4315. Pager Rate , recovers the costs associated with using a pager on the Radio System.	\$7.3791 per pager per month	Board of Supervisors	2023-24	July 20, 2023	100%	

FEE DESCRIPTION	FEE AMOUNT	FEE SETTING AUTHORITY	YEAR ADOPTED	EFFECTIVE DATE	% OF COST	REFERENCE
4317. Radio Access , recovers the costs associated with radios accessing the radio network.	\$105.4502 per radio per month	Board of Supervisors	2023-24	July 20, 2023	100%	
4320. SQL Database Rate , recovers the costs associated with SQL database licensing and support.	\$114.0387 per database per month	Board of Supervisors	2023-24	July 20, 2023	100%	
4321. Oracle Database Rate , recovers the costs associated with Oracle database licensing and support.	\$1,697.1813 per database per month	Board of Supervisors	2023-24	July 20, 2023	100%	
4322. Static Storage Rate , recovers the costs associated with archive data storage (low transaction rate).	\$0.3433 per gigabyte per month	Board of Supervisors	2023-24	July 20, 2023	100%	
4323. Host on Demand Rate , recovers the costs associated with terminal emulation to Mainframe systems.	\$2.1247 per user per month	Board of Supervisors	2023-24	July 20, 2023	100%	
4326 Graphics Labor Rate , recovers the costs associated with direct Graphics labor.	\$77.0236 per labor hour	Board of Supervisors	2023-24	July 20, 2023	100%	
4327. Messenger Service Rate , recovers the costs associated with Stop Mail delivery.	\$364.4389 per Stop per month	Board of Supervisors	2023-24	July 20, 2023	100%	
4328. Black & White Copy Rate , recovers the costs associated with printing services.	\$0.0379 per page	Board of Supervisors	2023-24	July 20, 2023	100%	

FEE DESCRIPTION	FEE AMOUNT	FEE SETTING AUTHORITY	YEAR ADOPTED	EFFECTIVE DATE	% OF COST	REFERENCE
4329. Color Copy Rate , recovers the costs associated with color printing services.	\$0.6353 per page	Board of Supervisors	2023-24	July 20, 2023	100%	
4330. Active User Rate , recovers costs associated with the maintenance and upkeep of the network and devices connected to the network.	\$226.3155 per user per month	Board of Supervisors	2023-24	July 20, 2023	100%	