

BEFORE THE BOARD OF SUPERVISORS
OF THE
COUNTY OF FRESNO, STATE OF CALIFORNIA

IN THE MATTER OF INCREASING THE FY 2022-23)	
APPROPRIATIONS FOR THE INTERNAL SERVICES)	RESOLUTION
DEPARTMENT – FLEET SERVICES EQUIPMENT,)	
ORGANIZATION 8911, IN THE AMOUNT OF)	
<u>\$13,401,137</u>)	

WHEREAS, the Fleet Services-Equipment Org 8911 requires appropriations for the purchase of light duty/heavy duty vehicles and equipment to accomplish both the replacement of aging vehicles and equipment and to accommodate the needs of County Departments in the current year; and

WHEREAS, the Fleet Services-Equipment Org 8911 requires \$13,401,137 to allow for the purchases of vehicles and equipment scheduled to be replaced in FY 2022-23; and

WHEREAS, \$13,401,137 is available in the equipment reserve fund balance of the Fleet Services-Equipment Org 8911, Fund 1000, to fund additional costs; and

WHEREAS, said monies are not included in the adopted appropriations and estimated revenues for the FY 2022-23 Fleet Services-Equipment, Org 8911 for this purpose; and

WHEREAS, Section 29130 of the Government Code provides for the appropriation of these funds by a four-fifths vote by the Board of Supervisors;

NOW, THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is authorized to increase the appropriations in the FY 2022-23 Fleet Services-Equipment Org 8911 as follows:

FUND	1000	Fleet Services Division
SUBCLASS	19000	
ORGANIZATION	8911	Fleet Services-Equipment

1 8300 – EQUIPMENT

2 ACCOUNT 8300 Equipment

3 PROGRAM 91797 2023 Light Duty Vehicles \$1,400,000

4 PROGRAM 91798 2023 Heavy Duty Equipment \$ 750,000

5 PROGRAM 91799 2023 Totally Damaged Vehicles \$ 120,000

6 PROGRAM 91800 2023 Road Fund LD/HD Equipment \$6,000,000

7 PROGRAM 91801 2023 Shop Equipment \$ 60,000

8 PROGRAM 91700 2022 Light Duty Vehicles \$1,230,125

9 PROGRAM 91701 2022 Heavy Duty Equipment \$ 14,120

10 PROGRAM 91703 2022 Road Fund LD/HD Equipment \$1,608,372

11 PROGRAM 91705 2022 Road LD/HD Equip(16)(4510) \$1,351,874

12 PROGRAM 91706 2022 PW-Parks HD Vhcl(1)(7910) \$ 34,551

13 PROGRAM 91707 2022 DSS LD Vhcl(26)(56107001) \$ 249,059

14 PROGRAM 91711 2022 Library LD (1)(75110600) \$ 14,747

15 PROGRAM 91727 Utility Cart(1)(34409999) \$ 15,329

16 PROGRAM 91732 DSS Sprinter Van(2)(56107001) \$ 400,000

17 PROGRAM 91739 DA Ford Explorer (4)(2860) \$ 152,960

18 TOTAL EQUIPMENT \$13,401,137

19 TOTAL APPROPRIATIONS \$13,401,137

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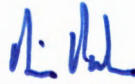
1 THE FOREGOING, was passed and adopted by the following vote of the Board of
2 Supervisors of the County of Fresno this 12th day of July, 2022, to wit:

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4 AYES: Supervisors Brandau, Magsig, Mendes, Pacheco, Quintero

5 NOES: None

6 ABSENT: None

7 ABSTAINED: None

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11 Brian Pacheco,
12 Chairman of the Board of Supervisors of the County of
13 Fresno

14 **ATTEST:**
15 Bernice E. Seidel
16 Clerk of the Board of Supervisors
17 County of Fresno, State of California

18 By: 
19 Deputy