

BEFORE THE BOARD OF SUPERVISORS
OF THE
COUNTY OF FRESNO, STATE OF CALIFORNIA

IN THE MATTER OF INCREASING THE FY 2017-18)
APPROPRIATIONS AND ESTIMATED REVENUES)
FOR INFORMATION TECHNOLOGY SERVICES,) RESOLUTION
ORGANIZATION 8905, IN THE AMOUNT OF)
\$2,825,000)

WHEREAS, the County of Fresno, Information Technology Services, Organization (Org) 8905, requires an increase in appropriations in the amount of \$2,825,000 to allow for the payment of postage, printing supplies and technology related products and services necessary to meet departmental demands; and

WHEREAS, said additional costs will be financed by the revenue from user County Departments receiving the benefit of postage, printing supplies and technology related products and services in the amount of \$2,825,000; and

WHEREAS, said monies are not included in the adopted appropriations and estimated revenues for the FY 2017-18 Information Technology Services, Org 8905 for this purpose; and

WHEREAS, Section 29130 of the Government Code provides for the appropriation of these funds by a four-fifths vote by the Board of Supervisors;

NOW THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is authorized to increase the appropriations in FY 2017-18 Information Technology Services, Org 8905 as follows:

FUND	1020	Information Technology Services	
SUBCLASS	10000		
ORGANIZATION	8905	Information Technology Svc-ISF	
<u>7000 – SERVICES AND SUPPLIES</u>			
ACCOUNTS	7268	Postage	\$ 100,000
	7280	Store Supplies	\$ 100,000
	7295	Prof & Specialized Services	\$ 225,000

1	7311	End User Software	\$ 1,500,000
2	7355	Operating Leases Equipment	\$ 900,000
3	TOTAL SERVICES AND SUPPLIES		<u>\$ 2,825,000</u>

4	TOTAL APPROPRIATIONS		<u>\$ 2,825,000</u>
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5 BE IT FURTHER RESOLVED, that the estimated revenues for FY 2017-18 Information
6 Technology Services, Org 8905, be increased as follows:

8	FUND	1020	Information Technology Services
9	SUBCLASS	10000	
9	ORGANIZATION	8905	Information Technology Svc-ISF

10	ACCOUNT	5048	Postage Charges	\$ 100,000
11		5060	Other Charges for Curr Servs	\$ 100,000
12		5064	Data Processing Fees	<u>\$ 2,625,000</u>
13	TOTAL ESTIMATED REVENUES			<u>\$ 2,825,000</u>

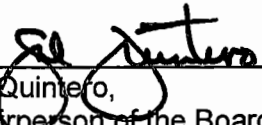
1 THE FOREGOING, was passed and adopted by the following vote of the Board of
2 Supervisors of the County of Fresno this 5th day of June, 2018, to
3 wit:

4 AYES: Supervisors Borgeas, Magsig, Mendes, Pacheco, Quintero

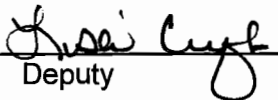
5 NOES: None

6 ABSENT: None

7 ABSTAINED: None

8 
Sal Quintero,
Chairperson of the Board of Supervisors of the County
9 of Fresno

10 **ATTEST:**
11 Bernice E. Seidel
12 Clerk of the Board of Supervisors
County of Fresno, State of California

13 By: 
14 Deputy