

AMENDMENT NO. 1 TO INTERDEPARTMENTAL AGREEMENT

This Amendment No. 1 to Interdepartmental Agreement ("Amendment No. 1") is entered on July 14, 2026 2026, by and between the County of Fresno ("County"), County Administrative Office ("CAO"), and County of Fresno, Department of Public Works and Planning ("Department").

Recitals

A. The American Rescue Plan Act of 2021 ("ARPA") provided the County approximately \$194 million in Coronavirus State and Local Recovery Fund ("SLFRF") for various eligible uses, outlined in the Interim Final Rule, Final Rule, 2023 Interim Final Rule, and the Obligation Interim Final Rule, (collectively, "ARPA funding");

B. The County has approved an expenditure plan that sets funding appropriations for 81 major programs, which are scheduled to be funded in whole in part by the County's ARPA funding;

C. The CAO oversees the County's ARPA expenditure plan, coordinates with department directors to monitor program implementation, ensures that each subrecipient and department of the County receiving ARPA-SLFRF complies with the term of their award, and monitors ARPA spending for the County;

D. The Department received approval of ARPA-SLFRF appropriations to fund the implementation of Improvements to County Parks (up to \$3,000,000), Improvements to El Porvenir, CSA 30 (up to \$400,000), Improvements to Tenaya Park, CSA 2 (up to \$400,000), Improvements to Raising City Park, CSA 43 (up to \$400,000), and Improvements to Kearney Park (up to \$4,485,275), which will improve the safety and accessibility at various County park locations, encourage residents to participate in outdoor recreational activities, and promote physical wellness, which will mitigate the impacts in many communities that were negatively impacted by the extended closures due to the COVID-19 pandemic.

E. The Department received approval of ARPA-SLFRF appropriations to make necessary investment in water infrastructure for projects that meet the eligibility of Clean Water State Revolving Fund or Drinking Water State Revolving Fund consisting of the Liberty Cemetery – Reclaimed Water Project (up to \$250,000), Elkhorn Facility – Water and Sewer Projects (up to

1 \$1,500,000), Elkhorn Recharge Facility (up to \$6,000,000), Turnout on Friant-Kern Canal at Big
2 Dry Creek (up to \$2,500,000), Raisin City Water Well, CSA43W (up to \$2,000,000), Water meter
3 improvements and replacement in CSAs and WWDs (up to \$1,900,000), and Riverview
4 Subdivision-Water Distribution Improvements (up to \$800,000).

5 F. The Department prepared Board agenda items for the initial scopes of work and funding
6 appropriations for each Department program on December 13, 2022, and April 25, 2023, which
7 were all approved for ARPA-SLFRF funding by the County Board of Supervisors;

8 G. On November 5, 2024, the CAO and the Department entered into Interdepartmental
9 Agreement 24-591, which imposes conditions on the use of ARPA-SLFRF funds by PWP by
10 memorializing each Program's scope of work for SLFRF spending, the Department's method to
11 implement each Program, and establishing timelines and planned deliverables for each Program
12 so that the CAO may ensure completion of the Department's ARPA-SLFRF Program;

13 H. Each Department-approved ARPA-SLFRF program were further described in Exhibits A
14 through L (the Department programs are individually referred to in this Agreement as a "Program,"
15 and are collectively referred to in this Agreement as "the Department's ARPA-SLFRF Program");

16 I. Since the approval of the Agreement, the Department represents that an amendment is
17 necessary to update program descriptions, provide spending flexibility, revise language and
18 reassign funding availability within the Tenaya Park, Raisin City Park, Elkhorn Recharge Facility,
19 Raisin City Water Well, Turnout at Friant-Kern Canal, and Water Meter Replacement Programs,
20 and increase funding for support for Improvement to County Parks, El Porvenir, Liberty Cemetery,
21 River View Subdivision, and Improvements to Keaney Park.

22 J. The Department represents that the amendment will help to more accurately reflect
23 upcoming close out expenditures and will support the Department's effort to expend its ARPA
24 allocations by reassign cost savings to Programs with critical funding needs. Approval of
25 Amendment No. 1 will release \$63,448 in funds allocated to the Department to the County's
26 ARPA-SLFRF Program.

27 **The parties therefore agree as follows:**
28

1 1. The recital located on page 1, lines 21 through 28 shall be deleted in its entirety and
2 replaced with the following:

3 “WHEREAS, the Department received approval of ARPA-SLFRF appropriations to fund
4 the implementation of Improvements to County Parks (up to \$3,231,737), Improvements to El
5 Porvenir CSA 30 (up to \$410,000), Improvements to Tenaya Park CSA 2 (up to \$400,000),
6 Improvements to Raisin City Park (up to \$400,000), Improvements to Kearney Park (up to
7 \$4,560,000), and Improvements to Liberty Cemetery (up to \$50,000) which will improve the
8 safety and accessibility at various County park locations, encourage residents to participate in
9 outdoor recreational activities, and promote physical wellness, which will mitigate the impacts in
10 many communities that were negatively impacted by the extended closures due to the COVID-
11 19 pandemic.”

12 2. The recital located on page 2, lines 1 through 8, shall be deleted in its entirety and
13 replaced with the following:

14 “WHEREAS, the Department received approval of ARPA-SLFRF appropriations to make
15 necessary investment in water infrastructure for projects that meet the eligibility of Clean
16 Water State Revolving Fund or Drinking Water State Revolving Fund consisting of the
17 Liberty Cemetery – Reclaimed Water Project (up to \$280,000), Elkhorn Facility – Water
18 and Sewer Projects (up to \$1,500,000), Elkhorn Recharge Facility (up to \$5,930,000),
19 Turnout on Friant-Kern Canal at Big Dry Creek (up to \$908,450), Raisin City Water Well,
20 CSA43W (up to \$1,650,000), Water meter improvements and replacement in CSAs and
21 WWDs (up to \$1,900,000), and Riverview Subdivision-Water Distribution Improvements
22 (up to \$810,000).”

23 3. Section 2, subsections A and B, located on page 3, lines 5-28, shall be deleted in their
24 entirety, and replaced with the following:

25 “A. The County Board of Supervisors approved ARPA funding in the amount of
26 \$9,001,827 to be used by the Department to carry out programs that are responsive to
27 the public health emergency or negative economic impacts due to the pandemic,
28 including:

1 a. Improvements to County Parks and Liberty Cemetery up to \$3,231,737
2 (Exhibit A-1)

3 b. Improvements to El Porvenir, CSA 30 up to \$410,000 (Exhibit B-1)

4 c. Improvements to Tenaya Park, CSA 2 up to \$400,000 (Exhibit C-1)

5 d. Improvements to Raisin City Park, CSA 43 up to \$400,000 (Exhibit D-1),

6 e. Improvements to Kearney Park up to \$4,560,000 (Exhibit E-1)

7 B. The County Board of Supervisors approved ARPA funding in the amount of
8 \$12,978,450 to be used by the Department to carry out the programs that will make
9 necessary improvements to water infrastructure, including:

10 a. Liberty Cemetery – Well Pump, Irrigation, Fencing, and Reclaimed Water
11 Project up to \$280,000 (Exhibit F-1)

12 b. Elkhorn Facility – Water and Sewer Projects up to \$1,500,000 (Exhibit G-
13 1)

14 c. Elkhorn Recharge Facility up to \$5,930,00 (Exhibit H-1)

15 d. Turnout on Friant-Kern Canal at Big Dry Creek up to \$908,450 (Exhibit I-
16 1)

17 e. Raisin City Water Well, CSA43W up to \$1,650,000 (Exhibit J-1)

18 f. Water meter improvements and replacement in CSAs and WWDs up to
19 \$1,900,000 (Exhibit K-1), and

20 g. Riverview Subdivision-Water Distribution Improvements up to \$810,000
21 (Exhibit L-1).”

22 4. Exhibits A, B, C, D, E, F, G, H, I, J, K and L of the Agreement are deleted in their entirety
23 and replaced with Exhibits A-1, B-1, C-1, D-1, E-1, F-1, G-1, H-1, I-1, J-1, K-1 and L-1,
24 which are attached and incorporated by this reference. All references to Exhibits A
25 through L in the Agreement are replaced with references to Exhibits A-1 through L-1.

26 5. When all parties have signed this Amendment No. 1, the Agreement and Amendment
27 No.1 together shall constitute the Agreement.

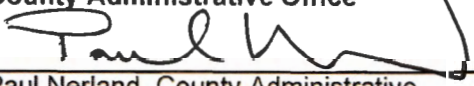
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- 1 6. This Amendment No. 1 may be signed in counterparts, each of which is an original, and
2 all of which together constitute this Amendment No. 1.
3 7. The Agreement as amended is ratified and continued. All provisions of the Agreement
4 and not amended by this Amendment No. 1 remain in full force and effect.

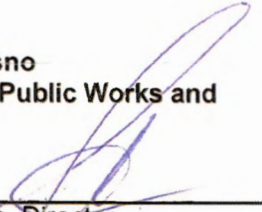
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1 The parties are signing this Amendment No.1 on the date stated in the introductory
2 clause.

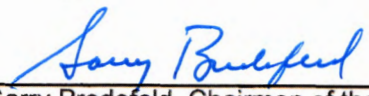
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4 **County of Fresno**
5 **County Administrative Office**

6 
7 Paul Nerland, County Administrative
8 Officer

9 **County of Fresno**
10 **Department of Public Works and**
11 **Planning**

12 
13 Steven E. White, Director
14 Department of Public Works and Planning

County of Fresno


Garry Bredefeld, Chairman of the Board
of Supervisors of the County of Fresno

Attest:

Bernice E. Seidel
Clerk of the Board of Supervisors
County of Fresno, State of California

By: 

Deputy

15 **FOR ACCOUNTING USE ONLY:**

16 **From:**

17 **Fund: 0026**

18 **Subclass: 91021**

ORG: 1033

19 **To:**

20 **Fund: 0400**

21 **Subclass: 10070**

ORG: 8870

Account: 8150, 8400

22 **Program: 91761, 91762, 91763, 91764,**

23 **91765, 91766, 91767, 91768,**

91770, 91773, 91775, 91825,

24 **91826, 91849, 91850**

Exhibit A – 1

Improvements to County Parks

Scope of Services and Conditions

The Department will make improvements to County Parks and improve accessibility, with individual Program deliverables listed below. The Department will use ARPA-SLFRF to fund various improvements at the following park locations:

- A. **Avocado Lake Park** – The work to be done consists of installing a prefabricated shelter, demolishing an existing restroom, installation of prefabricated restroom with necessary utilities, installation of a new septic tank and leach line system, repair of existing septic tank, miscellaneous concrete walkway, and a parking stall compliant with Americans with Disabilities Act (ADA). Other improvements include improving the existing ADA parking stall in front of existing restroom and other sections of the park, and miscellaneous appurtenant work such as removal of broken tables, barbecue pits, and some irrigation repairs. Electrical improvements to provide power to the new restroom.
- B. **Lost Lake Park** – The work to be done consists of installing ADA-compliant parking stall, concrete walkways, playground structure, demolishing of old restroom and installation of new restroom with necessary utilities, and irrigation repairs. Electrical improvements to provide power to the new restroom.
- C. **Skaggs Bridge Park** – The work to be done consists of installing a new asphalt surfaced parking lot for approximately 90 vehicles, ADA-compliant parking stalls, and a new chain link fence and entrance gate repair.
- D. **Winton Park** – The work to be done consists of demolishing an old restroom, installing a restroom with necessary utilities (i.e. water, power, etc.), installation of a new septic tank and leach line system, a new playground structure and an ADA-compliant concrete walkway and parking stall, irrigation repairs and other electrical improvements to provide power to the new restroom and irrigation system.
- E. **Courthouse Park** – The work completed for the project consisted of improving the existing irrigation system, project management, preliminary surveying, environmental

Exhibit A – 1

Improvements to County Parks

review and a subsurface utility investigation completed by T2 Utility Engineering, purchases of irrigation supplies from SiteOne Landscape Supply and tree and site inspection completed by John Pape Consulting.

F. **Liberty Cemetery** – serves as a peaceful open space where individuals can gather, relax, walk, jog, improve their wellbeing, and honor the final resting place for our local veterans. The Veterans Liberty Cemetery (VLC) hosts annual traditions which observe our nation’s veterans and honor our fallen heroes and veterans. This program will fund the design and installation of a new VLC sign along Franklin Avenue, which will improve street visibility and increase pedestrian activity. The department will make necessary repairs to existing signage for proper mounting, visibility, which overall will promote usage and improve public access to the VLC for members of the public who visit the VLC.

SLFRF will fund the design engineering, planning, environmental review, right-of-way, permitting, project management, program oversight, and construction completed by County staff and consultants, as well as construction completed by contractors. The Departments will implement Improvements to County Parks, with ARPA-SLFRF funding support of up to \$3,231,737, with program level budgets (estimates) for each park location. The Department Director, or designee, may submit written requests to the CAO’s Office to modify program level estimates based on Actual Expenditures, to fully expend the maximum allocation provided for this Program. The improvements listed in this Exhibit A-1 shall be completed to the satisfaction of the CAO, and the CAO shall make the final determination whether the Department has satisfied its obligations under this Agreement.

Exhibit A – 1

Improvements to County Parks

Program Information	
Department:	Public Works and Planning
Program:	Public Health
Project Name:	Improvements to County Parks
Estimated Construction Completion Date:	Summer 2026
Project Manager:	Public Works and Planning - Design Division

Budget Details		
Park Locations	Program Level Estimates	Program No.
Avocado Lake Park	\$ 910,000	91767
Lost Lake Park	\$ 905,000	91768
Skaggs Bridge Park	\$ 515,000	91770
Winton Park	\$ 820,000	91766
Courthouse Park**	\$ 31,737	91773
Liberty Cemetery	\$ 50,000	91775
Total Program Design and Construction Budget:	\$3,231,737	
Cost estimates for program implementation.		
Accounting string:		
Org:	8870	
Account:	8150	
Fund:	0400	
Subclass:	10070	
Program:		
Funding Restrictions:	MOU must be ready by 12/31/2024 for ARPA	

**Irrigation Repairs to Courthouse Park were completed in 2024.

Exhibit B-1

Improvements to El Porvenir Park (CSA 30)

Scope of Services and Conditions

The Department will make improvements to El Porvenir Park and improve accessibility.

SLFRF will fund the design engineering, planning, environmental review, right-of-way, permitting, project management and construction engineering completed by County staff and consultants, as well as construction completed by contractors.

This Program work consists of, and project deliverables include, installing a new concrete walkway, ADA-compliant table and playground structure. The Program also consists of repairing the baseball backstop, installing soccer goal posts and a concrete basketball court with new posts, backboard, and hoops. The full extent of the improvements will be determined by funding availability.

The improvements listed in this Exhibit B-1 shall be completed to the satisfaction of the CAO, and the CAO shall make the final determination whether the Department has satisfied its obligations under this Agreement.

Exhibit B-1

Improvements to El Porvenir Park (CSA 30)

Program Information	
Department:	Public Works and Planning
Program:	Public Health
Project Name:	Improvements to El Porvenir Park (CSA30)
Project No.(s):	ARPA14
Estimated Construction Completion Date	Summer 2026
Project Manager:	Public Works and Planning - Design Division

Budget Details	
Estimated Design and Construction Cost:	\$ 410,000.00
Total Appropriations:	\$ 410,000.00
Accounting string:	
Org:	8870
Account:	8150, 8400
Fund:	0400
Subclass:	10070
Program:	91763
Funding Restrictions:	MOU must be ready by 12/31/2024 for ARPA

Note: Costs are estimates.

Exhibit C-1

Improvements to Tenaya Park (CSA 2)

Scope of Services and Conditions

The Department will make improvements to Tenaya Park and improve accessibility.

The Department will use SLFRF to fund the design engineering, planning, environmental review, right-of-way, permitting, project management and construction engineering completed by County staff and consultants, as well as construction completed by contractors.

The work to be done consists of, and Program deliverables include, installing a new shade structure with triangular shade sail, new park benches, replacement of existing bollards, drinking fountain with a pet drinking accessory, repair of existing irrigation pump, installation of dog waste dispensers, garbage cans, replacing damage park signage, and replacement of the playground surface. Several sections of lifted or cracked concrete walkway will be repaired. The full extent of the improvements will be determined by funding availability.

The improvements listed in this Exhibit C-1 shall be completed to the satisfaction of the CAO, and the CAO shall make the final determination whether the Department has satisfied its obligations under this Agreement.

Exhibit C-1

Improvements to Tenaya Park (CSA 2)

Program Information	
Department:	Public Works and Planning
Program:	Public Health
Project Name:	Improvements to Tenaya Park (CSA2)
Project No.(s):	ARPA11
Estimated Construction Completion Date	Summer 2026
Project Manager:	Public Works and Planning - Design Division

Budget Details	
Estimated Design and Construction Cost:	\$ 400,000
Total Appropriations:	\$ 400,000
Accounting string:	
Org:	8870
Account:	8150, 8400
Fund:	0400
Subclass:	10070
Program:	91764
Funding Restrictions:	MOU must be ready by 12/31/2024 for ARPA

Note: Costs are estimates.

Exhibit D-1

Improvements to Raisin City Park (CSA 43)

Scope of Services and Conditions

The Department will make improvements to Raisin City Park and improve accessibility.

The Department will use SLFRF to fund the design engineering, planning, environmental review, right-of-way, permitting, project management and construction engineering completed by County staff and consultants, as well as construction completed by contractors.

The work to be done consists of, and Program deliverables include, constructing an ADA-compliant parking stall, a concrete walkway, a prefabricated shelter, a new playground structure, and the relocation of wood bollards. The full extent of the improvements will be determined by funding availability.

The improvements listed in this Exhibit D-1 shall be completed to the satisfaction of the CAO, and the CAO shall make the final determination whether the Department has satisfied its obligations under this Agreement.

Exhibit D-1

Improvements to Raisin City Park (CSA 43)

Program Information	
Department:	Public Works and Planning
Program:	Public Health
Project Name:	Improvements to Raisin City Park (CSA43)
Project No.(s):	ARPA2
Estimated Construction Completion Date	Summer 2026
Project Manager:	Public Works and Planning - Design Division

Budget Details	
Estimated Design and Construction Cost:	\$ 400,000.00
Total Appropriations:	\$ 400,000.00
Accounting string:	
Org:	8870
Account:	8400
Fund:	0400
Subclass:	10070
Program:	91765
Funding Restrictions:	MOU must be ready by 12/31/2024 for ARPA

Note: Costs per phase are estimates.

Exhibit E-1

Improvements to Kearney Park

Scope of Services and Conditions

The Department will make improvements to Kearney Park to improve accessibility, and vehicle and pedestrian circulation within the park facility.

The Department will use SLFRF to fund the design engineering, planning, environmental review, right-of-way, permitting and project management and construction engineering completed by County staff and consultants, as well as construction completed by contractors.

The work to be done consists of, and Program deliverables include, installing a prefabricated picnic shelter, an ADA- compliant prefabricated restroom, playgrounds, constructing accessible parking stalls and concrete walkways for pedestrians and multimodal users of the park. The project also consists of converting the existing tennis court to a multi-purpose sports court for basketball, tennis and pickleball, and installing fencing. Park lighting and signage will be added throughout the park to improve pedestrian safety and traffic orientation. The new, an existing restroom and Kearney mansion restrooms will be connected to the existing City of Fresno sewer collection system. Additionally, Kearney Park will receive improvements to the pavement surface in several areas of the park, along with striping and speed bumps, wheel stops in large parking lot areas to prevent reckless driving and improve safety. New picnic tables and barbecue grills will be furnished and installed. Miscellaneous irrigation repairs, including but not limited to sprinkler, irrigation lines, well pumps, etc. The full extent of the improvements will be determined by funding availability.

The improvements listed in this Exhibit E-1 shall be completed to the satisfaction of the CAO, and the CAO shall make the final determination whether the Department has satisfied its obligations under this Agreement.

Exhibit E-1

Improvements to Kearney Park

Program Information	
Department:	Public Works and Planning
Program:	Public Health
Project Name:	Improvements to Kearney Park
Project No.(s):	ARPA6
Estimated Construction Completion Date	Summer 2026
Project Manager:	Public Works and Planning - Design Division

Budget Details	
Estimated Design and Construction Cost:	\$ 4,560,000
Total Appropriations:	\$ 4,560,000
Accounting string:	
Org:	8870
Account:	8400
Fund:	0400
Subclass:	10070
Program:	91771
Funding Restrictions:	MOU must be ready by 12/31/2024 for ARPA

Note: Costs per phase are estimates.

Exhibit F-1

Liberty Cemetery – Well Pump, Irrigation and Reclaimed Water Project

Scope of Services and Conditions

The Department will make improvements at Liberty Cemetery that will address the facility's loss of its only water supply caused by a multi-year drought and water conservation by making irrigation improvements and retain an Engineer Consultant to prepare a cost analysis to investigate the possibility of connecting to the City of Fresno reclaimed water system. Improvements will also address security/privacy to avoid vandalism for health and safety purposes.

The Department will use SLFRF to fund the design engineering, planning, environmental review, right-of-way, permitting and project management and construction engineering completed by County staff and consultants; as well as construction completed by contractors.

The work to be done consists of, and Program deliverables include, repairing the well casing, well pump and electrical system; and irrigation system, improving landscaping, installation of perimeter fencing, and demolition of the existing restroom that has been the source of water leakage. The full extent of the improvements will be determined by funding availability.

The improvements listed in this Exhibit F-1 shall be completed to the satisfaction of the CAO, and the CAO shall make the final determination whether the Department has satisfied its obligations under this Agreement.

Exhibit F-1

Liberty Cemetery – Well Pump, Irrigation and Reclaimed Water Project

Program Information	
Department:	Public Works and Planning
Program:	Water Infrastructure
Project Name:	Liberty Cemetery – Well Pump, Irrigation and Reclaimed Water Project
Project No.(s):	ARPA13
Estimated Construction Completion Date	Summer 2026
Project Manager:	Public Works and Planning - Design Division

Budget Details	
Estimated Design and Construction Cost:	\$ 280,000.00
Total Appropriations:	\$ 280,000.00
Accounting string:	
Org:	8870
Account:	8400
Fund:	0400
Subclass:	10070
Program:	91775
Funding Restrictions:	MOU must be ready by 12/31/2024 for ARPA

Note: Costs per phase are estimates.

Exhibit G-1

Elkhorn Facility – Water and Sewer Projects

Scope of Services and Conditions

SLFRF will fund the design engineering, planning, environmental review, right-of-way, permitting, project management and construction engineering completed by County staff and consultants, as well as construction completed by contractors.

The work to be done consists of, and the Program deliverables include, the installation of two prefabricated restrooms with onsite septic systems servicing the facility's need, restoring the existing water well and water system to make it operable to supply water to the newly installed restrooms, ADA accessible parking stall and path of travel to newly installed restroom, electrical improvements to provide power to the restrooms, well and water system. The full extent of improvements will be determined by funding availability.

The improvements listed in this Exhibit G-1 shall be completed to the satisfaction of the CAO, and the CAO shall make the final determination whether the Department has satisfied its obligations under this Agreement.

Exhibit G-1

Elkhorn Facility – Water and Sewer Projects

Program Information	
Department:	Public Works and Planning
Program:	Water Infrastructure
Project Name:	Elkhorn Facility – Water and Sewer Projects
Project No.(s):	ARPA17
Estimated Construction Completion Date	Summer 2026
Project Manager:	Public Works and Planning - Design Division

Budget Details	
Estimated Design and Construction Cost:	\$ 1,500,000
Total Appropriations:	\$ 1,500,000
Accounting string:	
Org:	8870
Account:	8400
Fund:	0400
Subclass:	10070
Program:	91825
Funding Restrictions:	MOU must be ready by 12/31/2024 for ARPA

Note: Costs per phase are estimates.

Exhibit H-1

Elkhorn Recharge Facility

Scope of Services and Conditions

The Department will make improvements at the Elkhorn Facility to divert water from the Liberty Canal that will be used to recharge the groundwater aquifer, increasing the reliability of clean drinking water for member agencies of the North Fork Kings Groundwater Sustainability Agency (NFKGSA). Diversion, storage, and recharge of the surface water supplies during flood releases will provide relief for communities downstream from Pine Flat Lake, such as the Cities of Mendota and Firebaugh, which have both experienced flooding events as a result of surface water releases. The Department anticipates that this Program will also benefit the water supplies of several disadvantaged communities in the County, including Riverdale and Lanare, which are down gradient from the project location.

The Department will use SLFRF to fund the design engineering, planning, environmental review, right-of-way, permitting, project management and construction engineering completed by County staff and consultants; as well as construction completed by contractors.

The work consists of, and the Program deliverables include, the construction of an approximately sixty-acre recharge basin and stockpile area at the site including basin excavation, compacted stockpile placement, placement of excess basin material, conveyance channel excavation, cast-in-place and precast concrete structures, installing slides gates, propeller meters, rubber gasketed reinforced concrete pipe (RGRCP), County road crossing, and all other miscellaneous items to complete the work to provide for a fully functioning recharge basin. The full extent of the improvements will be determined by funding availability.

The improvements listed in this Exhibit H-1 shall be completed to the satisfaction of the CAO, and the CAO shall make the final determination whether the Department has satisfied its obligations under this Agreement.

Exhibit H-1

Elkhorn Recharge Facility

Program Information	
Department:	Public Works and Planning
Program:	Water Infrastructure
Project Name:	Elkhorn Recharge Facility
Project No.(s):	ARPA1
Estimated Construction Completion Date	Summer 2026
Project Manager:	Public Works and Planning - Design Division

Budget Details	
Estimated Design and Construction Cost:	\$ 5,930,000
Total Appropriations:	\$ 5,930,000
Accounting string:	
Org:	8870
Account:	8400
Fund:	0400
Subclass:	10070
Program:	91761
Funding Restrictions:	MOU must be ready by 12/31/2024 for ARPA

Note: Costs per phase are estimates.

Exhibit I-1

Turnout on Friant-Kern Canal at Big Dry Creek

Scope of Services and Conditions

The Department intends to make improvements at the Turnout on Friant-Kern Canal at Big Dry Creek to diverted surface water supply will be used to help recharge the groundwater aquifer, thereby improving access and reliability to clean drinking water for members of the North Fork Kings Groundwater Sustainability Agency (NKGSA). Recharging the groundwater aquifer would help to stabilize declining groundwater levels that will lead to decreased energy use from users not having to pump groundwater from deeper in the aquifer and achieve State and local long-term groundwater sustainability goals. The Department will enter an agreement with Fresno Irrigation District (FID) for the construction, management, operation, and use of the Turnout on the FKC at the Big Dry Creek channel.

Under this Agreement, \$908,450 in SLFRF will remain allocated to the Department for design engineering, planning, environmental review, right-of-way, permitting and project management, program bid ready package, procurement, completed by County staff and consultants. The Department will secure up to \$1,591,550 in other needed funding sources to support the construction of this program in partnership with FID.

The design and permitting costs listed in this Exhibit I-1 shall be completed to the satisfaction of the CAO, and the CAO shall make the final determination whether the Department has satisfied its obligations under this Agreement.

Exhibit I-1

Turnout on Friant-Kern Canal at Big Dry Creek

Program Information	
Department:	Public Works and Planning
Program:	Water Infrastructure
Project Name:	Turnout on Friant-Kern Canal at Big Dry Creek
Project No.(s):	ARPA18
Estimated Construction Completion Date	Summer 2026
Project Manager:	Public Works and Planning - Design Division

Budget Details	
Estimated Design and Permitting Cost:	\$ 908,450
Total Appropriations:	\$ 908,450
Accounting string:	
Org:	8870
Account:	8400
Fund:	0400
Subclass:	10070
Program:	91826
Funding Restrictions:	MOU must be ready by 12/31/2024 for ARPA

Exhibit J-1

Raisin City (CSA 43W) – Water Well

Scope of Services and Conditions

SLFRF will fund the design engineering, planning, environmental review, right-of-way, permitting and project management and construction engineering completed by County staff and consultants, as well as construction completed by contractors.

The work to be done consists of, and the Program deliverables include, installing a new groundwater well with all appurtenant work such as, pumps, valves and piping, grading, electrical and control that is necessary to provide as a backup source of water for system reliability. The extent of the improvements will be determined by funding availability.

The improvements listed in this Exhibit J-1 shall be completed to the satisfaction of the CAO, and the CAO shall make the final determination whether the Department has satisfied its obligations under this Agreement.

Exhibit J-1

Raisin City (CSA 43W) – Water Well

Program Information	
Department:	Public Works and Planning
Program:	Water Infrastructure
Project Name:	Raisin City (CSA 43W) Water Well
Project No.(s):	ARPA12
Estimated Construction Completion Date	Summer 2026
Project Manager:	Public Works and Planning - Design Division

Budget Details	
Estimated Design and Construction Cost:	\$ 1,650,000
New Total Appropriations:	\$ 1,650,000
Accounting string:	
Org:	8870
Account:	8400
Fund:	0400
Subclass:	10070
Program:	91762
Funding Restrictions:	MOU must be ready by 12/31/2024 for ARPA

Note: Costs per phase are estimates.

Exhibit K-1

Water Meter Improvements and Replacement in CSAs and WWDs

Scope of Services and Conditions

SLFRF will fund the design engineering, planning, environmental review, right-of-way, permitting, project management and construction engineering completed by County staff and consultants, as well as construction completed by contractors.

The work to be done consists of, and Program deliverables include, inventorying approximately 3,200 water meters in various locations of the County, replacing and programming County furnished meters encoders, installing and programming County furnished endpoints, replacing water meter box lids, and replacing meter bodies with associated plumbing and water meter boxes as necessary. The work will be completed in these areas: CSAs 10, 10A, 31C through 31G, 34A, 34B, 34C, 34D, 34G, 39AB, 43W, 44C, 44D, 47, 49 and WWDs 37, 38, 40, 41, and 42.

The improvements listed in this Exhibit K-1 shall be completed to the satisfaction of the CAO, and the CAO shall make the final determination whether the Department has satisfied its obligations under this Agreement.

Exhibit K-1

Water Meter Improvements and Replacement in CSAs and WWDs

Program Information	
Department:	Public Works and Planning
Program:	Water Infrastructure
Project Name:	Water Meter Improvements and Replacement in CSAs and WWDs
Project No.(s):	ARPA15
Estimated Construction Completion Date	Summer 2026
Project Manager:	Public Works and Planning - Design Division

Budget Details	
Estimated Design and Construction Cost:	\$ 1,900,000.00
Total Appropriations:	\$ 1,900,000.00
Accounting string:	
Org:	8870
Account:	8400
Fund:	0400
Subclass:	10070
Program:	91849
Funding Restrictions:	MOU must be ready by 12/31/2024 for ARPA

Note: Costs per phase are estimates.

Exhibit L-1

Riverview Subdivision (CSA 44C) – Water Distribution System

Improvements

Scope of Services and Conditions

The work to be done consists of, and Program deliverables include, replacing the existing aging water storage tank and related equipment for the water distribution system for the purpose of supplying potable water to CSA 44C. Other associated work includes installation of a new hydropneumatic tank and related equipment, installation of electronic communication hardware, demolition of the existing storage tank, and removal of the existing hydropneumatic tank and equipment. SLFRF will fund the design engineering, planning, environmental review, right-of-way, permitting, project management, and construction engineering completed by County staff and consultants, as well as construction completed by contractors.

The improvements listed in this Exhibit L-1 shall be completed to the satisfaction of the CAO, and the CAO shall make the final determination whether the Department has satisfied its obligations under this Agreement.

Exhibit L-1

Riverview Subdivision (CSA 44C) – Water Distribution System Improvements

Program Information	
Department:	Public Works and Planning
Program:	Water Infrastructure
Project Name:	Riverview Subdivision (CSA 44C) – Water Distribution System Improvements
Project No.(s):	ARPA16
Estimated Construction Completion Date	June 2026
Project Manager:	Public Works and Planning - Design Division

Budget Details	
Estimated Design and Construction Cost:	\$ 810,000
Total Appropriations:	\$ 810,000
Accounting string:	
Org:	8870
Account:	8400
Fund:	0400
Subclass:	10070
Program:	91850
Funding Restrictions:	MOU must be ready by 12/31/2024 for ARPA

Note: Costs per phase are estimates.