

BEFORE THE BOARD OF SUPERVISORS
OF THE COUNTY OF FRESNO
STATE OF CALIFORNIA
ORDINANCE NUMBER _____

AN ORDINANCE AMENDING SECTION 4300 – INFORMATION TECHNOLOGY SERVICES OF THE MASTER SCHEDULE OF FEES, CHARGES, AND RECOVERED COSTS FOR THE COUNTY OF FRESNO, BY ADDING SUBSECTIONS 4301, 4303, 4306, 4318, 4319 AND 4340-4343; DELETING SUBSECTIONS 4309, 4313-4315 AND 4330; AND AMENDING SUBSECTIONS 4302, 4304, 4305, 4308, 4317, 4320, 4321, 4323, AND 4326-4329 TO REVISE VARIOUS FEES.

The Board of Supervisors of the County of Fresno ordains as follows:

Section 1. The Master Schedule of Fees, Charges and Recovered Costs for the County of Fresno, Section 4300 – Information Technology Services, is hereby amended, by adding subsections 4301, 4303, 4306, 4318, 4319, and 4340-4343; deleting subsections 4309, 4313-4315, and 4330; and amending subsections 4302, 4304, 4305, 4308, 4317, 4320, 4321, 4323, and 4326-4329, relating to the recovery of costs for Information Technology Services of the Information Technology Services Department (ITSD) to public agencies, as set forth in Exhibit A, attached hereto and incorporated herein by reference.

Section 2. This ordinance shall take effect thirty (30) days from the date of its final passage.

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1 The FOREGOING was passed and adopted by the following vote of the Board of Supervisors of
2 the County of Fresno this _____ day of _____, 2026, to wit:

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4 AYES:

5 NOES:

6 ABSENT:

7 ABSTAINED:

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10 _____
Garry Bredefeld, Chairman of the Board of
Supervisors of the County of Fresno

11 **ATTEST:**

12 Bernice E. Seidel
13 Clerk of the Board of Supervisors
County of Fresno, State of California

14
15 By: _____
16 Deputy

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19 FILE # _____

20 AGENDA # _____

21 ORDINANCE # _____
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MASTER SCHEDULE OF FEES, CHARGES, AND RECOVERED COSTS

SECTION 4300 -- Information Technology Services

FEE DESCRIPTION		FEE AMOUNT	FEE SETTING AUTHORITY	YEAR ADOPTED	EFFECTIVE DATE	% OF COST	REFERENCE
4301.	Enterprise Active Base	\$268.62 per Logon ID per month	Board of Supervisors	2026-27	9/10/26	100%	Ord.#
4302.	Telephone Network Connection	\$38.42 per telephone per month	Board of Supervisors	2026-27	9/10/26	100%	Ord.#
4303.	Microsoft Office 365 Monthly Users	\$37.63 per user per month	Board of Supervisors	2026-27	9/10/26	100%	Ord.#
4304.	Financial Transaction Rate	\$2.99 per transaction per month	Board of Supervisors	2026-27	9/10/26	100%	Ord.#
4305.	HR Transaction Rate	\$29.53 per employee per month	Board of Supervisors	2026-27	9/10/26	100%	Ord.#
4306.	Workstation Base	\$59.16 per user per month	Board of Supervisors	2026-27	9/10/26	100%	Ord.#
4308.	Application Hosting	\$138.01 per hosted unit per month	Board of Supervisors	2026-27	9/10/26	100%	Ord.#
4310.	Information Storage & Administration	\$0.08 per gigabyte of storage per month	Board of Supervisors	2025-26	11/6/25	100%	Ord.#25-023
4317.	Radio Access for 24x7 Radios	\$121.50 per radio per month	Board of Supervisors	2026-27	9/10/26	100%	Ord.#
4318.	Camera & Security Support	\$76.89 per camera per month	Board of Supervisors	2026-27	9/10/26	100%	Ord.#
4319.	Cellular Support	\$3.05 per device per month	Board of Supervisors	2026-27	9/10/26	100%	Ord.#
4320.	SQL Database	\$180.25 per database per month	Board of Supervisors	2026-27	9/10/26	100%	Ord.#
4321.	Oracle Database	\$1,831.65 per database per month	Board of Supervisors	2026-27	9/10/26	100%	Ord.#
4323.	Host on Demand	\$3.05 per user per month	Board of Supervisors	2026-27	9/10/26	100%	Ord.#
4326.	Graphics Labor	\$105.49 per labor hour	Board of Supervisors	2026-27	9/10/26	100%	Ord.#
4327.	Messenger Service	\$162.12 per mail stop per month	Board of Supervisors	2026-27	9/10/26	100%	Ord.#
4328.	Black & White Copy	\$0.08 per page	Board of Supervisors	2026-27	9/10/26	100%	Ord.#
4329.	Color Copy Rate	\$0.59 per page	Board of Supervisors	2026-27	9/10/26	100%	Ord.#

MASTER SCHEDULE OF FEES, CHARGES, AND RECOVERED COSTS

SECTION 4300 -- Information Technology Services

FEE DESCRIPTION		FEE AMOUNT	FEE SETTING AUTHORITY	YEAR ADOPTED	EFFECTIVE DATE	% OF COST	REFERENCE
4340.	Information Technology Analyst Labor	\$123.34 per hour	Board of Supervisors	2026-27	9/10/26	100%	Ord.#
4341.	Network Systems Engineer Labor	\$146.87 per hour	Board of Supervisors	2026-27	9/10/26	100%	Ord.#
4342.	Information Technology Specialist Labor	\$12,820.79 per month	Board of Supervisors	2026-27	9/10/26	100%	Ord.#
4343.	PeopleSoft System Support (ITA-C) Labor	\$16,448.05 per month	Board of Supervisors	2026-27	9/10/26	100%	Ord.#