

				Total Grant	Funding Availability	Net Change	Recommend Revised Plan
				\$ 194,063,657	\$ 643,475	\$ -	\$ 194,063,657
Category A - Respond to the Public Health Emergency or Negative Economic Impacts \$101,967,942 (53%) (Increase by \$460,509)							
A	All	CAO	On-going COVID-19 Mitigation (through 2023)	\$ 18,142,953			\$ 18,142,953
A	All	DPH	Contingency - Hospital Surge Capacity (Agreements w/ FCHMC, CCMC, Saint Agnes)	\$ 6,000,000			\$ 6,000,000
A	All	Sheriff / Probation	Negative Impacts: public safety, public health, mental and behavioral health, County Jail and JJC	\$ 10,846,029		\$ 643,475	\$ 11,489,504
A	All	HR	Congregate Setting Payments	\$ 13,504,502			\$ 13,504,502
A	All	CAO	Administration of ARPA - SLFRF (through end of December 31, 2026)	\$ 2,500,000			\$ 2,500,000
A	All	CAO	Homelessness Initiatives	\$ 6,500,000			\$ 6,500,000
A	All	DPH	Integrated Data Sharing Initiative	\$ 5,000,000			\$ 5,000,000
A	All	DPH	Department of Public Health Brix Basement- Lab Improvements	\$ 3,000,000			\$ 3,000,000
A	All	DPH	Department of Public Health Brix Roof Repairs	\$ 225,000			\$ 225,000
A	1,3,4,5	DPH	Rural Mobile Health - Contracts (UCSF and Saint Agnes)	\$ 6,000,000			\$ 6,000,000
A	1,3,4,5	DPH	Rural Mobile Health Linkages to Wellness	\$ 2,000,000			\$ 2,000,000
A	All	DPH	Improvements to Brix/Mercer	\$ 684,000	\$ 109,250	\$ (109,250)	\$ 574,750
A	All	ISD	Mobile Workforce Technology*	\$ 7,900,000			\$ 7,900,000
A	All	ISD	Heating/Ventilation Improvements in Public Facilities	\$ 6,000,000			\$ 6,000,000
A	All	ISD	Generation/Electrical Upgrade Improvements in Public Facilities	\$ 1,100,000			\$ 1,100,000
A	All	ISD	Communication Improvements for Public Services	\$ 1,500,000			\$ 1,500,000
A	All	PROB	Fitness Zones for Youth in Probation	\$ 279,000	\$ 73,716	\$ (73,716)	\$ 205,284
A	All	PWP	Improvements to County Parks	\$ 3,000,000			\$ 3,000,000
A	1	PWP	Improvements to El Porvenir Park (CSA 30)	\$ 400,000			\$ 400,000
A	2	PWP	Improvements to Tenaya Park (CSA 2)	\$ 400,000			\$ 400,000
A	4	PWP	Improvements to Raisin City Park (CSA 43)	\$ 400,000			\$ 400,000
A	All	PWP	Improvements to Kearney Park (Originally was CWSRF)	\$ 4,485,275			\$ 4,485,275
A	All	ISD	Improvements to Facilities Headquarters	\$ 490,761			\$ 490,761
A	All	ISD	HVAC and Electric Generator Improvements in Downtown Public Facilities, i.e. Plaza Building, Hall of Records, South Annex Jail, and Sheriff's Office	\$ 1,610,422			\$ 1,610,422
Category B - Premium Pay for Essential Workers \$10,023,473 (5%)							
B	All	HR	Premium Pay - Essential Workers (one-time)*	\$ 10,023,473			\$ 10,023,473
Category C - Public Sector Revenue Loss \$10,000,000 (5%)							
C	All	CAO	Recovery of Lost Revenue - Standard Option based on "Final Rule"	\$ 10,000,000			\$ 10,000,000
Category D - Water, Sewer, and Broadband \$25,839,578 (13%)							
D	All	ISD	Broadband Fiber to Public Facilities	\$ 889,578			\$ 889,578
D	All	PWP	Liberty Cemetery - Reclaimed Water Project - CWSRF	\$ 250,000			\$ 250,000
D	All	PWP	Elkhorn Facility - Water and Sewer Projects - DWSRF and CWSRF	\$ 1,500,000			\$ 1,500,000
D	All	PWP	Elkhorn Recharge Facility - CWSRF	\$ 6,000,000			\$ 6,000,000
D	All	PWP	Turnout on Friant-Kern Canal at Big Dry Creek - CWSRF	\$ 2,500,000			\$ 2,500,000
D	4	PWP	Raisin City (CSA43W) - Water Well - DWSRF	\$ 2,000,000			\$ 2,000,000
D	1 & 4	PWP	Water meter improvements and replacement in CSAs and WWDs, DWSRF	\$ 1,900,000			\$ 1,900,000
D	5	PWP	River View Subdivision (CSA44C) - Water Distribution Improvements, DWSRF	\$ 800,000			\$ 800,000
D	All	ISD	Cybersecurity Improvements	\$ 10,000,000			\$ 10,000,000
Subrecipients (Projects Managed by Entities other than the County) \$46,232,664 (24%) (Reduce By \$460,509)							
A	All	National Food Festivals, Inc.	Support partnership of bringing a Garlic Festival to Fresno County in May 2022	\$ 201,833			\$ 201,833
A	All	North Central Fire	Economic Impact - COVID19	\$ 1,085,668			\$ 1,085,668
A	All	Fresno County Fire	Economic Impact - COVID19	\$ 2,000,000			\$ 2,000,000
A	All	Marjaree Mason Center	Capital Improvements to an existing building, Community Resources Center	\$ 4,700,000			\$ 4,700,000
A	All	Community Medical Centers	Medical Equipment - Striker Beds and CT Scanner	\$ 2,720,670			\$ 2,720,670
D	1	City of Firebaugh	Replacement of HUD Storage tank for Las Deltas Mutual Water District - DWSRF	\$ 2,832,100			\$ 2,832,100
A	1	Habitat for Humanity	Affordable Housing Project (Firebaugh)	\$ 790,000			\$ 790,000
D	1	Tranquillity ID	Replacement of Groundwater well - DWSRF	\$ 1,100,000			\$ 1,100,000
A	3	Calwa RPD	Community Center Improvements (pool), including connectivity to Broadband	\$ 675,000			\$ 675,000
A	4	Habitat for Humanity	Affordable Housing Project (Riverdale)	\$ 540,000			\$ 540,000
D	4	Riverdale PUD	Groundwater well - DWSRF	\$ 3,175,000			\$ 3,175,000
A	4	Self Help Enterprises, Lanare CSD	Improvements to Lanare Community Center	\$ 1,600,000			\$ 1,600,000
D	4	Malaga CWD	Groundwater well 5A- DWSRF*	\$ 4,329,561			\$ 4,329,561
A	All	Exceptional Parent Unlimited, Inc. (EPU)	Negative Economic Impact of COVID-19: payroll, billing services, cancellation of appointments.	\$ 300,815			\$ 300,815
A	All	Valley Caregiver Resources Center	Negative Economic Impacts to OASIS Program, Adult Care (Alzheimer's).	\$ 451,071			\$ 451,071
A	All	Fresno Economic Opportunities Commission	To replace 33 computers (30 in the computer lab and three computers in the entry way) that are outdated at the LCC Youth Center in SW Fresno	\$ 48,584			\$ 48,584
A	All	San Joaquin Valley Insurance Authority (SJVIA)	Reimbursement of Covid-19 Medical Expenses, Fresno County employees and dependents.	\$ 2,426,734			\$ 2,426,734
A	All	The Boys and Girls Club of Fresno County	Youth Program to address social-emotional and physical wellness for youth affected by the pandemic.	\$ 600,000			\$ 600,000
A	All	CASA of Fresno and Madera Counties	Program to recruit volunteer advocates of a diverse background that closely resemble fostered youth	\$ 250,000			\$ 250,000
A	All	Fresno Metropolitan Ministry	Food to Share Program: redistribution of food via 49 church locations, CBOs, and senior and youth centers.	\$ 512,000			\$ 512,000
A	All	ACTS Foundation	Distribution of Food, Household Goods, Economic Development, and Community Resources.	\$ 500,000			\$ 500,000
A	All	Fresh Start Youth Center DBA Mollie's House	Program for victims of trafficking: trauma-informed private counseling and psychiatric care, addiction classes to teach girls to live a sober lifestyle, equine therapy through Abundant Life Ranch, and case management and mentorship from MH staff members.	\$ 180,000			\$ 180,000
A	All	Break the Barriers, Inc.	Programs to provide skill-building services for underserved youth ages 5-17, Literacy Plus, Buddy Program, and Disable Vet Program.	\$ 300,000			\$ 300,000
A	All	Care Fresno, Inc.	Program to provide After-school programming, tutoring, mentoring, and activities for children and youth 5-17 and GED Prep Classes and Sports Mentoring for young adults.	\$ 300,000			\$ 300,000
A	All	Easter Seals Central California (ESCC)	Negative Economic Impact of COVID-19: payroll, billing services, cancellation of appointments. Funds will address economic hardship due to COVID-19	\$ 200,000			\$ 200,000
A	3	Twilight Haven, Skilled Nursing Facility	Address Negative Impacts of COVID-19, recruit nursing staff and provide competitive wages, sign on bonus, and retention bonus to nursing staff and caregivers. (Maintain staffing ratios)	\$ 500,000	\$ 365,609	\$ (365,609)	\$ 134,391
A	All	Access Plus Capital	Program to provide financial assistance to small business via emergency grants to pay past due bills and provide technical assistance to strengthen the business.	\$ 200,000			\$ 200,000
A	All	Clovis Rodeo Association	Loss of revenue due to the COVID-19 Pandemic.	\$ 200,000			\$ 200,000
A	All	Big Fresno Fair (subdivision of State)	Loss of revenue due to the COVID-19 Pandemic.	\$ 205,000			\$ 205,000
A	5	Dunlap Community Club	Loss of revenue - Turkey Testicle Festival.	\$ 20,000			\$ 20,000
D	4	Malaga CWD	Final Design and Engineering for 1 MG Water Storage Tank at Well 5*	\$ 87,664			\$ 87,664
D	1	Biola CSD	Storm Drain Improvements	\$ 955,000			\$ 955,000
D	1	Tranquillity PUD	Sewer Rehabilitation Project - two sewer lift stations coating, wet wells, replace lift station, emergency generators.	\$ 675,000			\$ 675,000
D	4	Del Rey CSD	Groundwater Recharge Project.	\$ 600,000			\$ 600,000
D	1	City of Mendota	Water Tank (200,000 gallon) and Booster Pump Station (3 booster pumps).	\$ 2,465,000			\$ 2,465,000
D	4	Caruthers CSD	Water storage tank on westside of town.	\$ 3,130,100.00			\$ 3,130,100
D	4	Laton CSD	Water meter replacement project.	\$ 1,032,000.00			\$ 1,032,000
A	1	Fresno City & County Historical Society	Negative Economic Impacts, Improvement to Kearney Mansion	\$ 514,725.00			\$ 514,725
A	All	Poverello House	Kitchen Remodel	\$ 1,500,000			\$ 1,500,000
A	1	Habitat for Humanity Fresno, Inc.	Backfill Basin, Affordable Housing Project (Firebaugh)	\$ 573,200			\$ 573,200
A	All	Fresno Area Hispanic Foundation	Mobile Food Vendor Program 10/24/2023	\$ 500,000			\$ 500,000
A	1	Network	Youth Empowerment Center, in San Joaquin 11/7/2023	\$ 349,039			\$ 349,039
A	4	Self-Help Enterprises, Inc.	Cherry Crossings I, City of Sanger 10/24/2023	\$ 210,000			\$ 210,000
A	4	Self-Help Enterprises, Inc.	Guardian Village, City of Reedley 10/24/2023	\$ 210,000			\$ 210,000
A	All	Central California Food Bank	Food Distribution and School Capacity Expansion	\$ 202,000			\$ 202,000
A	5	Auberry Sawmill, Inc. Small Business	Three-Phase, Auberry Sawmill 10/24/2023	\$ 140,000			\$ 140,000
A	All	Valley Center for the Blind	Accessible Transportation for People with Disabilities	\$ 50,000			\$ 50,000
		Funding Available	Funding Available	\$ 94,900	\$ 94,900	\$ (94,900)	\$ -