SUMMARY OF SALARY RESOLUTION AMENDMENTS FY 2020-21 BUDGET

EFFECTIVE OCTOBER 5, 2020

BU/Org 8933	Department Internal Services -	Classification Senior Information Technology Analyst - Conf	Add	Delete 1	Into Org	Out of Org	-
	PeopleSoft Operations	Subtotal Effective 10/5/20	0	1	0	0	

EFFECTIVE OCTOBER 19. 2020

Building		<u>EFFE</u>	<u>CTIVE OCTOBER 19, 2020</u>					
Assessor	BU/Ora	Department	Classification	٨؞٨٨	Delete	Into	Out of	
Senior Information Technology Analyst (allocate 1; no new pos)					Delete	Oig	Oig	
Paralegal	04200100	A3363301			pos)			
Senior Staff Analyst 1	0710	County Cousel						
Probation Business Manager (reclass from Sup Acctnt; reinstate class; no new por Probation Technician I	2850	County Clerk - Elections	Program Technician I	1	1			
Development Services	34300700	Probation	Probation Business Manager (reclass from Sup Acct	nt; reins		ass; no	new pos	s)
Account Clerk III	43600200		Staff Analyst I			1		
Financial & Admin Svs	43601150		Staff Analyst I				1	
Senior Staff Analyst 1	43651000		Accountant I Program Technician I		-			
5630 Behavioral Health Business Systems Analyst I 5 75110100 Library Measure B -	5610	Social Services	Senior Staff Analyst Social Work Supervisor Social Worker I	1 1 7				
75110100 Library Measure B - Extended Hours Senior Maintenance Janitor 7910 Public Works & Planning - Parks Grounds 8905 Internal Services Assistant Director of Internal Services (new class) Business Systems Analyst I Driver Information Technology Analyst III Information Technology Analyst III Network Systems Engineer I 9026 Public Works & Planning - American Ave Disposal Site Maintenance Janitor 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	5620	Public Health	Office Assistant I		1			
Extended Hours Senior Maintenance Janitor Public Works & Planning - Parks Groundskeeper I Parks Grounds Assistant Director of Internal Services (new class) Business Systems Analyst I Driver Information Technology Analyst III Information Technology Analyst III Network Systems Engineer I Parks Groundskeeper I 3 3 3 4 5 6 7 7 7 7 7 7 8 7 8 7 8 7 8 8	5630	Behavioral Health	Business Systems Analyst I	5				
Parks & Grounds 8905 Internal Services Assistant Director of Internal Services (new class) Business Systems Analyst I Driver Information Technology Analyst III Information Technology Analyst III Network Systems Engineer I 9026 Public Works & Planning - American Ave Disposal Site Assistant Director of Internal Services (new class) 1 1 1 1 1 Network Systems Analyst III Network Systems Engineer I 3	75110100			1	1			
Business Systems Analyst I Driver Information Technology Analyst III Information Technology Analyst III Information Technology Analyst III Network Systems Engineer I 9026 Public Works & Planning - American Ave Disposal Site Business Systems Analyst I 1 1 1 1 1 1 1 1 1 3	7910		Parks Groundskeeper I				3	
American Ave Disposal Site	8905	Internal Services	Business Systems Analyst I Driver Information Technology Analyst III Information Technology Analyst III		1			
Subtotal Effective 10/19/20 25 13 4 4	9026		Parks Groundskeeper I			3		
			Subtotal Effective 10/19/20	25	13	4	4	

EFFECTIVE DECEMBER 28, 2020

	<u>=1</u>	TEOTIVE DECEMBER 20, 2020				
					Transf Into	Out of
BU/Org	Department	Classification	Add	Delete	Org	Org
34300700	Probation	Deputy Probation Officer I Deputy Probation Officer IV Office Assistant I Probation Services Manager Probation Technician I		2 1 1 1 10		
		Subtotal Effective 12/28/20	0	15	0	0
EFFECTIVE MARCH 8, 2021						
					Transf Into	Transf Out of
BU/Org	Department	Classification	Add	Delete	Org	Org
8935	Internal Services - Facility Svs	Building Maintenance Engineer Facility Services Supervisor	3 1			

POSITIONS ADDED w/ FY 2020-21 BUDGET 29 POSITIONS DELETED w/ FY 2020-21 BUDGET 29

Subtotal Effective 3/8/21 4

NET POSITIONS ADDED w/ FY 2020-21 BUDGET 0