

Attachment A

SECTION 1000 - COMPUTER SERVICES (EMIS)

FEE DESCRIPTION	PROPOSED FEE	CURRENT FEE	Inc/(Dec)	% CHANGE
1001. Staff Time	92.74/hr	98.28/hr	-5.54	-6%

Attachment B

SECTION 1500 - PARKS AND RECREATION

FEE DESCRIPTION	PROPOSED FEE	CURRENT FEE	INC/(DEC)	% CHANGE
1502. Picnic Grounds-Reservation Fees (Reserved Day Ues) Avocado Lake	\$0	\$145/day	(145.00)	-100%
1509. Parks Staff Senior Staff Analyst Parks Services Supervisor Tree Trimmer Senior Tree Trimmer Parks Groundskeeper I Parks Groundskeeper II Parks Maintenance Worker	95.69/hr 73.50/hr 61.60/hr 67.10/hr 43.61/hr 55.91/hr 58.23/hr	99.11/hr 75.21/hr 60.49/hr 68.73/hr 43.95/hr 56.67/hr 59.42/hr	(3.42) (1.71) 1.11 (1.63) (0.34) (0.76) (1.19)	-3% -2% 2% -2% -1% -1% -2%

Attachment C

SECTION 2200 -- PUBLIC WORKS

FEE DESCRIPTION	PROPOSED FEE	CURRENT FEE	INC/ (DEC)	% CHANGE
2207. Capital Projects & Design				
Supervising Architect	124.02/hr	131.27/hr	(7.25)	-6%
Architect	114.95/hr	120.45/hr	(5.50)	-5%
Architectural Assistant	63.02/hr	63.19/hr	(0.17)	0%
Staff Analyst III	85.73/hr	89.73/hr	(4.00)	-4%
Administrative Assistant II	40.74/hr	42.68/hr	(1.94)	-5%
Administrative Assistant III	58.87/hr	61.61/hr	(2.74)	-4%
Engineering Technician I	51.32/hr	55.35/hr	(4.03)	-7%
Engineering Technician II	78.75/hr	78.96/hr	(0.21)	0%
Sr. Engineering Technician	85.30/hr	89.39/hr	(4.09)	-5%
Engineer I	67.28/hr	67.68/hr	(0.40)	-1%
Engineer II	86.83/hr	87.38/hr	(0.55)	-1%
Engineer III	113.40/hr	113.72/hr	(0.32)	0%
Senior Engineer	124.04/hr	125.13/hr	(1.09)	-1%
Supervising Engineer	135.66/hr	136.97/hr	(1.31)	-1%
Staff Analyst I	54.10/hr	59.35/hr	(5.25)	-9%
Staff Analyst II	76.29/hr	80.03/hr	(3.74)	-5%
Staff Analyst III-Roads	78.64/hr	79.23/hr	(0.59)	-1%
Senior Staff Analyst	96.29/hr	100.99/hr	(4.70)	-5%
Field Survey Supervisor	94.86/hr	91.09/hr	3.77	4%
PW Division Engineer	148.38/hr	149.71/hr	(1.33)	-1%
Chief of Field Survey	113.87/hr	119.60/hr	(5.73)	-5%
Right-of-Way Agent II	62.84/hr	63.25/hr	(0.41)	-1%
Right-of-Way Agent III	67.71/hr	66.78/hr	0.93	1%
2208. Admin Services - Resources				
Principal Staff Analyst	95.14/hr	101.20/hr	(6.06)	-6%
Senior Staff Analyst	93.76/hr	99.19/hr	(5.43)	-5%
Staff Analyst I	53.30/hr	56.80/hr	(3.50)	-6%
Staff Analyst II	65.47/hr	66.70/hr	(1.23)	-2%
Staff Analyst III	74.44/hr	75.75/hr	(1.31)	-2%
Office Assistant II	33.31/hr	35.62/hr	(2.31)	-6%
Office Assistant III	48.25/hr	51.22/hr	(2.97)	-6%
Program Technician I	45.23/hr	46.27/hr	(1.04)	-2%
Program Technician II	60.05/hr	63.73/hr	(3.68)	-6%
Engineering Technician I	49.16/hr	52.40/hr	(3.24)	-6%
Engineering Technician II	57.35/hr	59.42/hr	(2.07)	-3%
Senior Engineer	123.25/hr	125.09/hr	(1.84)	-1%
2209. Development Services				
Planner I	60.91/hr	62.04/hr	(1.13)	-2%
Planner II	63.35/hr	64.55/hr	(1.20)	-2%
Planner III	91.36/hr	95.54/hr	(4.18)	-4%
Senior Planner	105.38/hr	110.40/hr	(5.02)	-5%
Principal Planner	115.31/hr	120.87/hr	(5.56)	-5%
Program Technician I	45.26/hr	47.23/hr	(1.97)	-4%
Program Technician II	56.11/hr	56.19/hr	(0.08)	0%
Chief Building Inspector	117.31/hr	111.87/hr	5.44	5%
Building Plans Engineer	97.20/hr	97.98/hr	(0.78)	-1%
Engineer I	66.51/hr	66.63/hr	(0.12)	0%
Engineer II	78.60/hr	82.48/hr	(3.88)	-5%
Engineer III	110.61/hr	110.77/hr	(0.16)	0%
Senior Engineer	114.51/hr	105.69/hr	8.82	8%
Administrative Assistant III	58.10/hr	60.56/hr	(2.46)	-4%
Office Assistant I	34.32/hr	33.86/hr	0.46	1%
Office Assistant II	41.00/hr	42.72/hr	(1.72)	-4%
Office Assistant III	45.03/hr	46.99/hr	(1.96)	-4%
Development Services Manager	142.40/hr	149.33/hr	(6.93)	-5%