1 2 BEFORE THE BOARD OF SUPERVISORS 3 OF THE 4 COUNTY OF FRESNO, STATE OF CALIFORNIA 5 6 IN THE MATTER OF INCREASING THE FY 2024-25 7 APPROPRIATIONS IN THE LOCAL HEALTH AND RESOLUTION WELFARE TRUST FUND, REALIGN-Family Support 8 ORG 5248 IN THE AMOUNT OF \$16,800,000 9 10 WHEREAS, the Local Health and Welfare Trust Fund 0135, Realign-Family Support Org 11 5248 received \$16,800,000 from the State of California for unbudgeted Sales Tax and Vehicle 12 License Fees General Growth revenues to meet expense associated with the need as Operating 13 Transfer Out to California Work Opportunity and Responsibility to Kids Organization 6310; and 14 WHEREAS, said monies are not included in the FY 2024-25 adopted appropriations of the 15 Realign-Family Support Org 5248; and 16 WHEREAS, sufficient funds are available in the fund balance of the Realign-Family Support 17 Org 5248, Subclass 13048, Org 5248 to fund the additional cost; and 18 WHEREAS, Section 29130 of the Government Code provides for the appropriation of these 19 funds by a four-fifths vote of the Board of Supervisors; 20 NOW THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is 21 authorized to increase the appropriations in the FY 2024-25 Realign-Family Support Org 5248 as 22 follows: 23 0135 Local Health and Welfare Trust **FUND** 24 SUBCLASS 13048 25 ORGANIZATION 5248 1991 Realign-Family Support 7900 - OTHER FINANCING USES 26 ACCOUNT 7910 Operating Transfer Out \$ 16,800,000 27 TOTAL OTHER FINANCING USES \$ 16,800,000 28

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\$ 16,800,000

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