

BEFORE THE BOARD OF SUPERVISORS  
OF THE  
COUNTY OF FRESNO, STATE OF CALIFORNIA

IN THE MATTER OF INCREASING THE FY )  
2020-21 APPROPRIATIONS AND ESTIMATED )  
REVENUES FOR INFORMATION )  
TECHNOLOGY SERVICES ORG 8905, IN THE )  
AMOUNT OF \$1,330,200 )

RESOLUTION

WHEREAS, the County of Fresno, Information Technology (IT) Services Org 8905 requires an increase in appropriations in the amount of \$1,330,200 to allow for the on-going payment of staffing needs, equipment and services attributable to technology related systems needed to meet departmental demands, and procurement of necessary materials to address departmental emergency protective measures and operational changes in response to the Novel Coronavirus (COVID-19); and

WHEREAS, said additional costs will be financed by a combination of revenue from user departments benefitting from requested technology related systems, equipment and services or available public assistance funds provided through the Coronavirus Aid, Relief, and Economic Security (CARES) Act in the amount of \$1,330,200; and

WHEREAS, said monies are not included in the adopted appropriations and estimated revenues for the FY 2020-21 IT Services Org 8905 for this purpose; and

WHEREAS, Section 29130 of the Government Code provides for the appropriation of these funds by a four-fifths vote by the Board of Supervisors.

NOW THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is authorized to increase the appropriations in FY 2020-21 IT Services, Org 8905 as follows:

FUND	1020	Information Technology Services
SUBCLASS	10000	
ORGANIZATION	8905	Information Technology Svc-ISF

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1 6000 – SALARIES AND BENEFITS

2	ACCOUNTS	6100	Regular Salaries	\$	80,000
3		6200	Extra Help	\$	40,000
4		6300	Overtime	\$	33,000
5		6400	Retirement Contributions	\$	41,000
6		6500	OASDI & Medicare	\$	6,200
7		6600	Health Insurance Contribution	\$	30,000
	TOTAL SALARIES AND BENEFITS			\$	<u>230,200</u>

8 7000 – SERVICES AND SUPPLIES

9	ACCOUNTS	7311	End User Software	\$	1,100,000
10	TOTAL SERVICES AND SUPPLIES			\$	<u>1,100,000</u>

11 TOTAL APPROPRIATIONS \$ 1,330,200

12 BE IT FURTHER RESOLVED, that the estimated revenues for FY 2020-21 IT Services, Org

13 8905 be increased as follows:

14  
15 FUND 1020 Information Technology Services  
16 SUBCLASS 10000  
ORGANIZATION 8905 Information Technology Svc-ISF

17	ACCOUNT	5064	Data Processing Fees	\$	830,200
18		5957	Operating Transfers In	\$	<u>500,000</u>

19  
20 TOTAL ESTIMATED REVENUES \$ 1,330,200

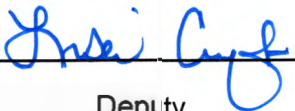
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1 THE FOREGOING, was passed and adopted by the following vote of the Board of  
2 Supervisors of the County of Fresno this 25th day of May, 2021, to wit:

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4 AYES: Supervisors Brandau, Magsig, Mendes, Pacheco, Quintero  
5 NOES: None  
6 ABSENT: None  
7 ABSTAINED: None

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11 Steve Brandau, Chairman of the Board of Supervisors  
12 of the County of Fresno

13 **ATTEST:**  
14 Bernice E. Seidel  
15 Clerk of the Board of Supervisors  
16 County of Fresno, State of California

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By:  \_\_\_\_\_  
Deputy