



THE AMERICAN RESCUE PLAN ACT OF 2021

State and Local Fiscal Recovery Funds
Allocated to the County of Fresno = **\$194.0M**

Ad-Hoc Committee Recommendations

\$112.5M (58%)	Category A - Public Health and Economic Impacts
\$ 15.4M (8%)	Category B - Premium Pay for Essential Workers
\$ 10.0M (5%)	Category C - Lost Revenue
\$ 18.7M (10%)	Category D - Water/Sewer/Broadband
\$ 37.4M (19%)	Subrecipient Ideas/Projects
\$194.0M (100%)	

Ad-Hoc Committee Recommendations

Category A - Public Health and Economic Impacts				
\$112,515,000 (58%)				
Category	Benefitting District	Submitting Department	Short Description	Recommended Earmark
A	All	CAO	On-going COVID-19 Mitigation (through 2023)*	\$ 43,500,000
A	All	DPH	Contingency - Hospital Surge Capacity*	\$ 10,000,000
A	All	CAO	Administration of ARPA - SLFRF (through 2025)*	\$ 2,500,000
A	All	CAO	Homelessness Initiatives	\$ 6,500,000
A	All	DPH	Integrated Data Sharing Initiative	\$ 5,000,000
A	All	DPH	Department of Public Health Brix Basement- Lab Improvements	\$ 3,000,000
A	All	DPH	Department of Public Health Brix Roof Repairs	\$ 225,000
A	All	DPH	Rural Mobile Health - Contracts	\$ 6,000,000
A	All	DPH	Rural Mobile Health Linkages to Wellness	\$ 2,000,000
A	All	DPH	Staffing - Infectious Disease/Chronic Disease	\$ 3,500,000
A	All	ISD	Mobile Workforce Technology*	\$ 7,900,000
A	All	ISD	Cybersecurity Improvements	\$ 10,000,000
A	All	ISD	Heating/Ventilation Improvements in Public Facilities	\$ 6,000,000
A	All	ISD	Generation/Electrical Upgrade Improvements in Public Facilities	\$ 1,100,000
A	All	ISD	Communication Improvements for Public Services	\$ 1,500,000
A	All	LIB	Access Points at County Public Libraries	\$ 161,000
A	All	PROB	Fitness Zones for Youth in Probation	\$ 279,000
A	All	PWP	Improvements to County Parks	\$ 3,000,000
A	1	PWP	Improvements to El Porvenir Park (CSA 30)	\$ 150,000
A	2	PWP	Improvements to Tenaya Park (CSA 2)	\$ 100,000
A	4	PWP	Improvements to Raisin City Park (CSA 43)	\$ 100,000
Category B - Premium Pay for Essential Workers				
\$15,400,000 (8%)				
B	All	HR	Premium Pay - Essential Workers (one-time)*	\$ 15,400,000
Category C - Public Sector Revenue Loss				
\$10,000,000 (5%)				
C	All	CAO	Recovery of Lost Revenue - Standard Option based on "Final Rule"	\$ 10,000,000
Category D - Water, Sewer, and Broadband				
\$18,750,000 (10%)				
D	All	ISD	Broadband Fiber to Public Facilities	\$ 2,500,000
D	All	PWP	Kearney Park - Reclaimed Water Project - CWSRF	\$ 5,000,000
D	All	PWP	Liberty Cemetery - Reclaimed Water Project - CWSRF	\$ 250,000
D	All	PWP	Elkhorn Facility - Water and Sewer Projects - DWSRF and CWSRF	\$ 1,500,000
D	All	PWP	Elkhorn Recharge Facility - CWSRF	\$ 6,000,000
D	All	PWP	Turnout on Friant-Kern Canal at Big Dry Creek - CWSRF	\$ 2,500,000
D	4	PWP	Raisin City (CSA43W) - Water Well - DWSRF	\$ 1,000,000
Subrecipients (Projects managed by Entities other than the County)				
\$37,398,657 (19%)				
A	All	North Central Fire	Remodel of Bullard and West Fire Station	\$ 1,085,668
A	All	Fresno County Fire	Economic Impact - COVID19	\$ 2,000,000
A	All	Marjaree Mason Center	Purchase of Real Property - Expanded Shelter Services	\$ 4,700,000
A	All	Community Medical Centers	Medical Equipment	\$ 2,720,670
D	1	City of Firebaugh	Replacement of HUD Storage tank for Las Deltas Mutual Water District - DWSRF	\$ 2,832,100
A	1	Habitat for Humanity	Affordable Housing Project (Firebaugh)	\$ 790,000
D	1	Tranquillity ID	Replacement of Groundwater well - DWSRF	\$ 1,100,000
A & D	3	Calwa RPD	Community Center Improvements, including connectivity	\$ 675,000
A	4	Habitat for Humanity	Affordable Housing Project (Riverdale)	\$ 540,000
D	4	Riverdale PUD	Groundwater well - DWSRF	\$ 3,175,000
A	4	Lanare CSD	Improvements to Lanare Community Center	\$ 1,600,000
D	4	Malaga CWD	Groundwater well - DWSRF	\$ 1,850,000
TBD	TBD	Subrecipients	Estimated amount that may be available for eligible subrecipients	\$ 14,330,219

* denotes items currently earmarked