

BEFORE THE BOARD OF SUPERVISORS
OF THE
COUNTY OF FRESNO, STATE OF CALIFORNIA

IN THE MATTER OF INCREASING THE FY 2016-17)
APPROPRIATIONS AND ESTIMATED REVENUES) RESOLUTION
IN THE PUBLIC DEFENDER ORGANIZATION)
28809999 IN THE AMOUNT OF \$40,639)

WHEREAS, Assembly Bill 109 (Chapter 15, Statutes of 2011) Public Safety Realignment funds are available in the amount of \$40,639 to add one position to the Public Defender; and

WHEREAS, the Public Defender Org 28809999 will receive these funds as an Operating Transfer In from the Special Revenue Fund, Local Community Corrections Org 3436 to fund the position; and

WHEREAS, \$40,639 is not included in the appropriations and estimated revenues of the Public Defender ORG 28809999 for Fiscal Year 2016-17; and

WHEREAS, Section 29130 of the Government Code provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors;

NOW THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is authorized to increase the appropriations in the FY 2016-17 Public Defender Organization 28809999 as follows:

FUND	0001	General
SUBCLASS	10000	
ORGANIZATION	28809999	Public Defender

6000 - SALARIES & BENEFITS

ACCOUNT NO. 6100 REGULAR SALARIES	\$18,819
ACCOUNT NO. 6400 RETIREMENT	8,599

1	ACCOUNT NO. 6500 OASDI	1,440
2	ACCOUNT NO. 6600 HEALTH INSURANCE	4,427
3	TOTAL SALARIES & BENEFITS	<u>\$33,285</u>
4	7000 - SERVICES & SUPPLIES	
5	ACCOUNT NO. 7101 GENERAL LIABILITY INSURANCE	\$1,128
6	ACCOUNT NO. 7250 MEMBERSHIP	40
7	ACCOUNT NO. 7265 OFFICE EXPENSE	675
8	ACCOUNT NO. 7286 PEOPLESFT HUMAN RESOURCES	143
9	ACCOUNT NO. 7287 PEOPLESFT FINANCIALS CHARGE	48
10	ACCOUNT NO. 7296 DATA PROCESSING SERVICES	2,256
11	ACCOUNT NO. 7385 SMALL TOOLS & INSTRUMENTS	2,000
12	ACCOUNT NO. 7416 TRANS & TRAVEL COUNTY GARAGE	300
13	ACCOUNT NO. 7430 UTILITIES	764
14	TOTAL SERVICES AND SUPPLIES	<u>\$7,354</u>
15	TOTAL APPROPRIATIONS	<u>\$40,639</u>

BE IT FURTHER RESOLVED, that the estimated revenues for the FY 2016-17 Public Defender Organization 28809999 be increased as follows:

17	FUND	0001	General	
18	SUBCLASS	10000		
19	ORGANIZATION	28809999	Public Defender	
20	ACCOUNT	5957	Operating Transfers In	<u>\$40,639</u>
21	TOTAL ESTIMATED REVENUES			<u>\$40,639</u>

24 Approved as to Accounting Form:
 25 Vicki Crow, C.P.A.
 26 Auditor-Controller/Treasurer-Tax Collector

28 By Alan E. Coley

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THE FOREGOING was passed and adopted by the following vote of the Board of Supervisors of the County of Fresno this 27th day of September, 2016, to-wit:

AYES: Supervisors Borgeas, Mendes, Pacheco, Perea, Poochigian
NOES: None
ABSENT: None

CHAIRMAN, Board of Supervisors

ATTEST:
BERNICE E. SEIDEL
Clerk, Board of Supervisors

By Susan Bishop
Deputy

Agenda Item No. 7
Resolution No. 16-382