FIRST AMENDMENT TO AGREEMENT

THIS FIRST AMENDMENT TO AGREEMENT (hereinafter "Amendment") is made and entered into this ____ day of _____, 2021, by and between COUNTY OF FRESNO, a Political Subdivision of the State of California, Fresno, California (hereinafter "COUNTY"), and Fresno Economic Opportunities Commission, a California non-profit organization, whose address is 1920 Mariposa Mall Suite 330, Fresno, California, 93721 (hereinafter "CONTRACTOR").

WITNESSETH:

WHEREAS, COUNTY and CONTRACTOR entered into Agreement number D-20-297, dated August 7, 2020 (hereinafter "Agreement"), pursuant to which CONTRACTOR agreed to provide equity-focused community health outreach and support services to address the needs of COUNTY's vulnerable populations including migrants, food and farmworkers, other essential workers and people of color; and

WHEREAS CONTRACTOR has provided such services, including through execution and oversight of various subcontracts with local community benefit organizations skilled in the provision of such services and possessing unique community ties to vulnerable population groups to advance health equity throughout the pandemic; and

WHEREAS, the parties have extended the Agreement for one six-month period through June 30, 2021 as provided for in the Agreement; and

WHEREAS, COUNTY and CONTRACTOR now desire to amend the Agreement in order to extend the length of the Agreement, add the provision of COVID vaccination services, influenza and/or other communicable diseases support services, increase the total compensation amount to accommodate the provision of existing services through December 31, 2021 and the addition of COVID vaccinations services, and to enact certain required federal funding terms and conditions.

NOW, THEREFORE, for good and valuable consideration, the receipt and adequacy of which is hereby acknowledged, COUNTY and CONTRACTOR agree as follows:

- 1. That all references to "Exhibit A" in existing COUNTY Agreement number D-20-297 shall be changed to read, "Revised Exhibit A", attached hereto and incorporated herein by reference.
 - That all references to "Exhibit B" in existing COUNTY Agreement number D-20-297

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shall be changed to read, "Revised Exhibit B", attached hereto and incorporated herein by reference.

3. That Section 3 of the Agreement, located on page 2, lines 16 through 22, is deleted in its entirety and replaced with the following:

"3. <u>TERM</u>

The term of this Agreement shall commence upon execution and shall continue until December 31, 2021."

- 4. That the following language be inserted in Section 1, page 2, beginning on line 5:
- "D. CONTRACTOR shall require its subcontractors pursuant to this Agreement to indemnify the COUNTY as set forth in the first paragraph of section nine (9); to carry insurance, naming the County of Fresno as additional insured, as set forth in section ten (10) of this Agreement; to pay back to COUNTY advance payments deemed in excess of actual costs, as set forth in section five, subsection C (5.C.) of this Agreement; to comply with the invoicing and documentation provisions, as set forth in section five (5) of this Agreement; to comply with the Audits and Inspections provisions, as set forth in section eleven (11) of this Agreement; to comply with the Single Audit Clause provisions, as set forth in section eleven, subsection C (11.C.) of this Agreement, to comply with the Health Insurance Portability and Accountability Act provisions, as set forth in section twelve (12) of this Agreement; to comply with the Data Security provisions, as set forth in section thirteen (13) of this Agreement; to comply with the Non-Discrimination provisions, as set forth in section fourteen (14) of this Agreement; and to comply with the Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion-Lower Tier Covered Transactions provisions, the Property of County provisions, the Prohibition on Publicity, the Conflict of Interest provisions, and Lobbying Activity provisions, as set forth in sections twenty (20), twenty-one (21), twenty-two (22), twenty-three (23) and twenty-five (25) of this Agreement."
- 5. That Section 5.A of the Agreement, located on page 3, lines 19 through 25, is deleted in its entirety and replaced with the following:
- "A. COUNTY agrees to pay CONTRACTOR and CONTRACTOR agrees to receive compensation at the rates as identified in Exhibit B, attached hereto and incorporated herein by this reference. CONTRACTOR shall submit monthly invoices by the thirtieth (30th) working day of each

month for the prior month's services using a template to be provided by COUNTY with full appropriate supporting documentation (e.g., activity logs, receipts, invoices) to the County of Fresno, Department of Public Health, COVID Response, P.O. Box 11867, Fresno, CA 93775, Attention: Business Office or dphboap@fresnocountyca.gov."

That Section 5.B. of the Agreement, located on page 3, line 28 through page 4, line 3 is deleted in its entirety and replaced with the following:

- "B. In no event shall services performed under this Agreement by Fresno Economic Opportunities Commission be in excess of \$2,951,732 (Two Million Nine Hundred Fifty-One Thousand Seven Hundred and Thirty-Two Dollars) during the term of this Agreement. It is understood that all expenses incidental to CONTRACTOR's performance of services under this Agreement shall be borne by CONTRACTOR."
- 6. That Section 5.C. of the Agreement, located on page 4, line 4 through 11, is deleted in its entirely and replaced with the following:
- "C. CONTRACTOR may request an advance payment of up to 20% of the maximum compensation. CONTRACTOR shall reconcile the advance payment with full, appropriate supporting documentation for all expenses incurred. The Director or his or her designee may make a determination of an appropriate date of reconciling the remaining advance payment funds."
- 7. That the following language shall be inserted in Section 10, page 7, beginning on line 6: "CONTRACTOR hereby waives its right to recover from COUNTY, its officers, agents, and employees any amounts paid by the policy of worker's compensation insurance required by this Agreement. CONTRACTOR is solely responsible to obtain any endorsement to such policy that may be necessary to accomplish such waiver of subrogation, but CONTRACTOR's waiver of subrogation under this paragraph is effective whether or not CONTRACTOR obtains such an endorsement."
 - 8. That the following language be inserted in Section 11, page 8, beginning on line 21:
- "E. In addition, CONTRACTOR shall cooperate and participate with COUNTY's fiscal review process and comply with all final determinations rendered by the COUNTY's fiscal review process. If COUNTY reaches an adverse decision regarding CONTRACTOR's services to consumers, it may result in the disallowance of payment for services rendered; or in additional controls to the

delivery of services, or in the termination of this Agreement, at the discretion of COUNTY's Director of Public Health Director or designee. If as a result of COUNTY's fiscal review process a disallowance is discovered due to CONTRACTOR's deficiency, CONTRACTOR shall be financially liable for the amount previously paid by COUNTY to CONTRACTOR and this disallowance will be adjusted from CONTRACTOR's future payments, at the discretion of COUNTY's Director of Public Health or designee. In addition, COUNTY shall have the sole discretion in the determination of fiscal review outcomes, decisions and actions."

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9. That the following sections be added to the Agreement on page 20, beginning on line

"20. CERTIFICATION REGARDING DEBARMENT, SUSPENSION, INELIGIBILITY AND VOLUNTARY EXCLUSION-LOWER TIER COVERED TRANSACTIONS:

- A. COUNTY and CONTRACTOR recognize that CONTRACTOR is a recipient of Federal funds under the terms of this Agreement. By signing this Agreement, CONTRACTOR agrees to comply with applicable Federal suspension and debarment regulations, including but not limited to:, 29 CFR 97.35, 29 CFR 1470.35, 41 CFR 105-71.135, and Executive Order 12549. By signing this Agreement, CONTRACTOR attests to the best of its knowledge and belief, that it and its principals:
 - Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded by any Federal department or agency; and
 - Shall not knowingly enter into any covered transaction with an entity or person who
 is proposed for debarment under Federal regulations, debarred, suspended,
 declared ineligible, or voluntarily excluded from participation in such transaction.
- B. CONTRACTOR shall provide immediate written notice to COUNTY if at any time during the term of this Agreement CONTRACTOR learns that the representations it makes above were erroneous when made or have become erroneous by reason of changed circumstances.
- C. CONTRACTOR shall include a clause titled "Certification Regarding Debarment, Suspension, Ineligibility, and Voluntary Exclusion- Lower Tier Covered Transactions" and similar in

nature to this paragraph in all lower tier covered transactions and in all solicitations for lower tier covered transactions.

- D. CONTRACTOR shall, prior to soliciting or purchasing goods and services in excess of \$25,000 funded by this Agreement, review and retain the proposed vendor's suspension and debarment status at https://sam.gov/SAM/.
 - 21. PROPERTY OF COUNTY: CONTRACTOR agrees to take reasonable and prudent steps to ensure the security of any and all said hardware and software provided to it by COUNTY under this Agreement, to maintain replacement-value insurance coverages on said hardware and software of like kind and quality approved by COUNTY.

All purchases over Five Thousand Dollars (\$5,000) made during the life of this Agreement that will remain contractual obligations after the termination or expiration of this Agreement shall be identified as fixed assets with an assigned Fresno County Department of Public Health Accounting Inventory Number. These fixed assets shall be retained by COUNTY, as COUNTY property, in the event this Agreement is terminated or upon expiration of this Agreement. CONTRACTOR agrees to participate in an annual inventory of all COUNTY fixed assets and a CONTRACTOR's representative shall be physically present when fixed assets are returned to COUNTY possession at the termination or expiration of this Agreement. CONTRACTOR is responsible for returning to COUNTY all COUNTY owned fixed assets upon the expiration or termination of this Agreement.

- 22. PROHIBITION ON PUBLICITY: None of the funds, materials, property or services provided directly or indirectly under this Agreement shall be used for CONTRACTOR's advertising, fundraising, or publicity (i.e., purchasing of tickets/tables, silent auction donations, etc.) for the purpose of self-promotion. Notwithstanding the above, publicity of the services described in the Obligations of the Contractor section of this Agreement shall be allowed as necessary to raise public awareness about the availability of such specific services when approved in advance by the COUNTY's Director of Public Health or designee for such items as written/printed materials, the use of media (i.e., radio, television, newspapers) and any other related expense(s).
- 23. <u>CONFLICT OF INTEREST</u>: No officer, employee or agent of the COUNTY who exercises any function or responsibility for planning and carrying out of the services provided under

this Agreement shall have any direct or indirect personal financial interest in this Agreement. In addition, no employee of the COUNTY shall be employed by the CONTRACTOR under this Agreement to fulfill any contractual obligations with the COUNTY. CONTRACTOR shall comply with all Federal, State of California and local conflict of interest laws, statutes and regulations, which shall be applicable to all parties and beneficiaries under this Agreement and any officer, employee or agent of the COUNTY.

- 24. <u>CHANGE OF LEADERSHIP/MANAGEMENT</u>: In the event of any change in the status of CONTRACTOR's leadership or management, CONTRACTOR shall provide written notice to COUNTY within thirty (30) days from the date of change. Such notification shall include any new leader or manager's name, address and qualifications. "Leadership or management" shall include any employee, member, or owner of CONTRACTOR who either a) directs individuals providing services pursuant to this Agreement, b) exercises control over the manner in which services are provided, or c) has authority over CONTRACTOR's finances.
- 25. <u>LOBBYING ACTIVITY</u>: None of the funds provided under this Agreement shall be used for publicity, lobbying or propaganda purposes designed to support or defeat legislation pending in the Congress of the United States of America or the Legislature of the State of California.
- 26. <u>STATE ENERGY CONSERVATION</u>: CONTRACTOR must comply with the mandatory standard and policies relating to energy efficiency, which are contained in the State Energy Conservation Plan issued in compliance with 42 United States (US) Code sections 6321, et. seq.
- 27. <u>CLEAN AIR AND WATER</u>: In the event the funding under this Agreement exceeds One Hundred Thousand and No/100 Dollars (\$100,000), CONTRACTOR shall comply with all applicable standards, orders or requirements issued under the Clean Air Act contained in 42 U.S. Code 7601 et seq; the Clean Water Act contained in U.S. Code 1368 et seq.; and any standards, laws and regulations, promulgated thereunder. Under these laws and regulations, CONTRACTOR shall assure:
 - a. No facility shall be utilized in the performance of the Agreement that has been listed on the Environmental Protection Agency (EPA) list of Violating Facilities;
 - COUNTY shall be notified prior to execution of this Agreement of the receipt of any communication from the Director, Office of Federal Activities, U.S. EPA indicating that a

- facility to be utilized in the performance of this Agreement is under consideration to be listed on the EPA list of Violating Facilities;
- COUNTY and U.S. EPA shall be notified about any known violation of the above laws and regulations; and,
- d. This assurance shall be included in every nonexempt subgrant, contract, or subcontract."

COUNTY and CONTRACTOR agree that this Amendment is sufficient to amend the Agreement and, that upon execution of this Amendment, the Agreement and this Amendment together shall be considered the Agreement.

The parties agree that this Amendment may be executed by electronic signature as provided in this section. An "electronic signature" means any symbol or process intended by an individual signing this Amendment to represent their signature, including but not limited to (1) a digital signature; (2) a faxed version of an original handwritten signature; or (3) an electronically scanned and transmitted (for example by PDF document) of a handwritten signature. Each electronic signature affixed or attached to this Amendment (1) is deemed equivalent to a valid original handwritten signature of the person signing this Amendment for all purposes, including but not limited to evidentiary proof in any administrative or judicial proceeding, and (2) has the same force and effect as the valid original handwritten signature of that person. The provisions of this section satisfy the requirements of Civil Code section 1633.5, subdivision (b), in the Uniform Electronic Transaction Act (Civil Code, Division 3, Part 2, Title 2.5, beginning with section 1633.1). Each party using a digital signature represents that it has undertaken and satisfied the requirements of Government Code section 16.5, subdivision (a), paragraphs (1) through (5), and agrees that each other party may rely upon that representation. This Amendment is not conditioned upon the parties conducting the transactions under it by electronic means and either party may sign this Amendment with an original handwritten signature.

The Agreement, as hereby amended, is ratified and continued. All provisions, terms, covenants, conditions and promises contained in the Agreement and not amended herein shall remain in full force and effect.

1	IN WITNESS WHEREOF, the parties here	eto have exe	cuted this Amendment as of the day and
2	year first hereinabove written.		
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4	FRESNO ECONOMIC OPPORTUNITIES		COUNTY OF FRESNO
5	COMMISSION		
6	(Authorized Signature)		Steve Brandau, Chairman of the Board
7			of Supervisors of the County of Fresno
8	Emilia Reyes, Chief Executive Officer Print Name & Title		
9	1920 Mariposa Mall, Suite 300		
10	Fresno, CA 93721		
11	Mailing Address		ATTEST: Bernice E. Seidel
12			Clerk of the Board of Supervisors
13			County of Fresno, State of California
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17	FOR ACCOUNTING USE ONLY:		Deputy
18			
19	Fund:0001		
20	Subclass:10000		
21	ORG:56201019;56201018		
22	Account:7295		
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COVID-19 Equity Project: Scope of Work July 2020 through December 2021

All Plans submitted for each of the three categories (Health Education and Outreach, Contact Tracing & Medical Investigation, Quarantine Supports) shall be approved by the County of Fresno- Department of Public Health (DPH) prior to implementation.

CATE	CATEGORY 1: Health Education	th Education and Outreach		 φ.		
Activity Activity Name	Activity Name	Description	Responsible Party	County or City of Fresno Division Activity	Deliverables/ Milestones	Timeframe
1.1.1	Assess: Language & Cultural Needs	Identify language and cultural needs in the community and organizational/staff capacity in terms of education and outreach	All Partners	County/City	Assessment	July 2020 - December 2021
1.1.2	Assess: Testing Needs	Identify through data analysis any targeted geographic or demographic population for testing events and outreach.	суны	County	Ongoing reports of identified targeted populations	July 2020- December 2021

July 2020- September 2020	August 2020- September 2020
Septe 2020	Augus Septe 2020
Curriculum	Curriculum
County initially, then city funds as we evolve the type of training needed	City and County (50/50 split in overall budget, assumption that County funds will be available
CVHPI Fresno BHC Cultiva la Salud EOC	CVHPI FIRM CBDIO Jakara Movement Cultiva La Salud EOC
Develop modules on education and outreach to include information on: 1. How to be a Promotora 2. COVID19 Transmission 3. Prevention a. Social distancing b. Sheltering in Place c. Wearing Masks d. Handwashing 4. Testing 5. Isolate when positive 6. Quarantine 7. Glossary of PHD terms 8. Ongoing training in technology use for COVID-19 related education and outreach, and quarantine supports Prepare training materials and handouts.	Adapt CHW modules for each language/cultural group 1. Hmong, Lao, Khmer, Arabic, Slavic 2. Mixteco, Mam, Tlapaneco, Zapoteco, Triqui 3. Punjabi 4. Spanish
Plan: Training/ Curriculum Development	Plan: Training/ Adaptations
1.2.1.1	1.2.1.2

	By August 7th, 2020 identify county sites with event plan and education materials, all ready to go for the each event. By August 15th, 2020 conduct first event
	Documented agreement and schedule of events Written plan and agreement
first, spent first)	County
CBI	AII/EOC FIRM/ CBDIO to coordinate all partners
5. Swahili (available, but not anticipated)6. AA cultural adaptation	Plan how to support Testing Events in the County of Fresno will be determined in consultation with FQHCs, and County-funded testing agencies. This plan is to include one event per week given lab and testing capacity for the County. Finalize plan on logistics for supporting City of Fresno/UCSF mobile testing sites between all agency partners
	Plan: Outreach Testing Events
	1.2.2.2

July 2020- August August 2020	August 2020- September 2020 September 2020- December 2021
Agreements with School Districts and FCOE	Agreements with School sites Agreements with FUSD Parent University Completed Phone Bank events (# of people reached)
In Person Outreach: Actuals based on location of event sites	
Go Fresno	
Approach 4: Inter-institutional Cooperation & Collaboration with Project Staff & Local School Districts (GO Fresno)- Project staff will utilize existing interinstitutional relationships in order to bolster outreach and education	 School District partnerships in Fresno USD and throughout the county School-site partnerships, including principal and parent community engagement staff collaboration and cooperation with project staff Formalize partnership with Fresno USD's Parent University to conduct phonebank outreach to FUSD parents. Coordinate with rural school districts for education and outreach, specifically the quarantine supports the COVID-19 Equity Project is managing Collaborate with school districts regarding contact tracing and/or testing

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Worksite testing events Workshops Phone Webinars 1:1 TA via Video- conferencing	
County 60 percent City 40 percent County 100 percent	
FMBCC CBDIO FIRM Jakara	
Approach 5: Inter-institutional Cooperation & Collaboration with Project Staff & African American (AA) owned small businesses (FMBCC)- Project staff will utilize existing inter- institutional relationships with city, county, and state agencies to provide outreach, education, training efforts. This will include: • Provide small business education & training to ensure workplace safety, reduce risk to public health, operational stability, local & state compliance, risk mitigation, effectively manage procurement of safety supplies and equipment Approach 6: Continue collaboration with farm workers, small farmers, and farm labor contractors. Support County DPH rural small businesses and agricultural businesses testing, education and outreach	 Provide PPE to employees as part of outreach efforts when needed

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	July 2020- December 2021	July 2020- December 2021	September 2020- December 2021	
	Number of testing events assisted	# of people contacted to attend event # attendees #of people followed up	anter event	# of Interviews, # of publications
In Person Outreach: Actuals based on location of event sites		Oity		Remote Communicati ons: 50% City and 50% County
FIRM CBDIO GO Fresno Cultiva La Salud	Jakara Movement CLFA Reading &	Beyond The Fresno Center EOC	FMBCC	FIRM CBDIO Jakara Movement
Testing Events in the City of Fresno in partnership with UCSF will be conducted up to 7 days per week, with onsite responsibilities rotated between partner organizations depending on the targeted languages and neighborhoods.	Testing events in County will be conducted according to plan (activity 1.2.2.2) CHWs will provide information (public	nealth, COVID workers' rights, quarantine supports, other resources) on-site to everyone who comes to test. CHWs provide contact investigation information and assist patient with	electronically.	Convene communications workgroup regularly and collaborate closely with Leticia Barber (DPH) and Lacey Leonard (UCSF)
Implement: Testing Events				Implement: Communicati ons
1.3.3				4.8.

			August 2020- December 2021	Monthly August 2020- December 2021
			CHW/Promotor a training evaluations	Data from Evaluation Meetings with Team leads reported to DPH Ops and UCSF Leadership joint meetings
			50% City and 50% County	50% City and 50% County
Jakara Movement CLFA	Keading & Beyond Fresno Center	EOC	CVHPI Cultiva La Salud EOC	EOC Fresno BHC CVHP!
			Effectiveness in training (Is the training we provide to CHWs/CTs building capacity to level needed as demonstrated by need encountered in community?)	Through a process evaluation, obtain feedback from community members on implementation of dissemination methods of new messages and understanding of messages. This will done through qualitative data. We will use interview guide and surveys after receiving the messages
			Evaluate: Training	Evaluate: Communicati ons & Health Education messages and materials
			1.4.1	1.4.2

		September 2020- December 2021	November 2020- December 2021
		Focus Groups and Survey Results from invited past participants of outreach	Report to DPH Ops and UCSF Leadership joint meetings
		50% City and 50% County	50% City and 50% County
		EOC CVHPI FIRM/ CBDIO	CVHPI
Understanding of messages (are messages sticking or resulting in impact?)	Which methods are most impactful for which audiences (radio, tv, in person, social media, etc)	Evaluate effectiveness of outreach strategies around: community knowledge of virus, turnout at testing events, follow up	Evaluate implications for vaccination campaign and develop recommendations for practice
· ·	·	Evaluate: Events/Outre ach	Evaluate
	e e	1.4.3	1.4.4

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- 43	Timeframe	August 2020	Monthly September 2020- December 2021
	Deliverables	Meeting minutes Final list of measures to be collected by all CBOs for evaluation purposes	Updated training modules
	County or City of Fresno Division Activity	County	County
	Responsible Party	СУНРІ	СУНРІ
CA EGURT 2: Contact racing & Medical Investigation	Description	Coordinate with County Medical Investigation Team for Contact Tracing efforts Ineeds Identify Data Management needs Identify Appropriate Training modules for Contact Tracing by community members Develop additional qualitative and quantitative data measures for community health workers across CBO's	Re-evaluate and modify training for contact tracing modules and testing protocols as they change
RY 2: Contac	Activity Name	Assess	Assess
CALEGO	Activity	2.1.1	2.1.2

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By August 15, 2020 September/O ctober 2020		By September 15, 2020	By	September 30 th , 2020	September 2020 –	2021
Curriculum 5,5,1,1,1 adaptations		Sign In Sheets	County certification/	approval	REDCap or CalREDIE	
County		City/County	County		City/County based on	postion of patient address
CVHPI, Fresno BHC	FIRM, CBDIO, Jakara Movement, EOC, Cultiva La Salud	All partners with CTs	All partners with CTs		All partners with CTs	
Develop basic overview module on Contact Tracing & coordination with Medical Investigation to include information on: 1. Contact Tracing 2. Motivational Interviewing 3. Difficult clients 4. County HIPAA training 5. Infection control and prevention	Adapt modules to 13 languages/cultures to ensure Literacy levels, visuals that are representative of community	CHWs complete internal introductory training to contact tracing (ASTHO, basic customer service/interview	skills)	Complete County training for contact tracing (County data management systems and processes)	Conduct County-referred contact tracing and investigation	Budget is based on July 11th County and City COVID-19 total cases reported over time.
Plan		Implement			Implement	
2.2.1		2.3.1.1			2.3.1.2	

No.		
	October 2020 – December 2021	Monthly
	Sign In Sheets	Notes from monthly meetings
Budget assumed 53% City and 47% County	County	City/County 50/50
	CVHPI with all trained CTs	CVHPI All Teams provide information to CVHPI
Total Cases: 8,282 100% City cases: 4353 53% County cases: 3,929 47% Actual Charges to County will be based on patient's resident address. City of Fresno address will be billed to City of Fresno. All others will be billed to County. Once City of Fresno allocation is fully spent then remainder may be billed to County if funds are remaining in County's budget for CATEGORY 2.	Conduct ongoing Continuing Education as contact tracing training and protocols adapt	Monthly evaluations until December to include 1. Number of people reached for contact tracing 2. Average time it is taking to conduct investigation 3. Questions people are asking beyond contact tracing related questions, including identification of other unmet needs
	2.3.1.3 Implement	Evaluate
	2.3.1.3	2.4.1

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Timeframe	July 2020- August 2020
Deliverables	Quarantine Assessment
Metropolitan Cities/County Division	County – Funds will be distributed to the vulnerable population in Fresno County. Priority for funding will be in the rural cities, unincorporated areas (e.g. Cantua Creek, Del Rey, Five Points, Calwa), and disadvantaged areas within metropolitan cities.
Responsi ble Party	All Partners EOC
Description	Assess needs of presumed or confirmed COVID19 positive community members and their families. 1. Wage replacement 2. Housing/Quarantine site 3. Utilities 4. Access to healthcare and treatment 5. Food Assistance 6. Childcare or Eldercare 7. Education needs of students in home 8. Provide PPE to individuals as needed 9. Provide transportation There will be an ongoing assessment on the total funds allocated and the need between
Activity Name	Assess: Needs
Activity	3.1.1

COVID-19 Equity Project (Contract #D-20-297) LEAD AGENCY: Fresno EOC

Budget: July 2020 through December 2021		Total
Personnel		
Coalition Program Director		57,136
Coalition Program Coordinator		33,319
Administrative Assistant		20,766
Coalition Data Coordinator		16,875
CI/CT/CHW/Resource Specialists		545,283
Clinical Personnel-Vaccine Clinic	-	93,750
Account Clerk Finance Manager		17,400
Coalition Mental Health Professional		21,000
	total \$	35,156 840,684
	ringe \$	192,955
Total Pers		1,033,640
Operating Costs		
Supplies (office, printing, etc.)		41,453
Travel/Mileage		5,558
Outreach/Education/Marketing		269,943
Communications		22,992
Supply transport Rental (Program) Community Transportation		5,786
Mobile Hotspot Device		5,850
Computers		13,520
Program Supplies		40,933
Staff Supplies		18,885
Vaccine Clinic Supplies		22,090
Community Medical Supplies	-	112,500 110,493
PPE & cleaning supplies		125,570
Consultants, licensed & unlicensed		207,375
Vaccine Clinic Facilities Rental		86,250
Liability Insurance		1,875
Software (Scheduling, Cloud)		1,875
Equipment		4,500
Employee Training		3,750
Biohazard Waste Disposal		2,048
Interpretation & Translation		1,500
Total Operat	ing	1,104,746
Direct C	ete	A
Direct Costs @ 1		2,138,385
Total Direct and India		212,670
EPU Subcontracts	201	2,351,055
African American Clergy Taskforce		38,941
Cultural Brokers, Inc.		180,211
West Fresno Family Resource Center		132,440
Fake a Stand		98,528
Fresno Metro Black Chamber of Commerce		150,557
Total Other Co	sts	600,677
Grand Total		2,951,732