

BEFORE THE BOARD OF SUPERVISORS
OF THE
COUNTY OF FRESNO, STATE OF CALIFORNIA

IN THE MATTER OF INCREASING THE FY 2015-16)
APPROPRIATIONS AND ESTIMATED REVENUES)
FOR INFORMATION TECHNOLOGY SERVICES-ISF) RESOLUTION
ORGANIZATION 8905, IN THE AMOUNT OF)
\$3,259,009)

WHEREAS, the County of Fresno, Information Technology Services-ISF, Organization (Org) 8905, requires an increase in appropriations in the amount of \$3,259,009 to allow for the payment of technology related products and services necessary to meet departmental demands and licensing commitments; and

WHEREAS, said additional costs will be financed by the revenue from user County Departments receiving the benefit of technology related products and services, network use, and software licensing compliance in the amount of \$3,259,009; and

WHEREAS, said monies are not included in the adopted appropriations and estimated revenues for the FY 2015-16 Information Technology Services-ISF Org 8905 for this purpose; and

WHEREAS, Section 29130 of the Government Code provides for the appropriation of these funds by a four-fifths vote by the Board of Supervisors;

NOW THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is authorized to increase the appropriations in FY 2015-16 Information Technology Services-ISF Org 8905 as follows:

FUND	1020	Information Technology Services
SUBCLASS	10000	
ORGANIZATION	8905	Information Technology Svc-ISF

7000 – SERVICES AND SUPPLIES

ACCOUNTS	7225	Maintenance-Capital Projects	\$ 98,000
	7309	Computer Service Software	\$ 286,015

7311	End User Software	\$ 2,467,940
7355	Operating Leases Equipment	\$ 407,054
TOTAL SERVICES AND SUPPLIES		<u>\$3,259,009</u>
TOTAL APPROPRIATIONS		<u>\$3,259,009</u>

BE IT FURTHER RESOLVED, that the estimated revenues for FY 2015-16 Information Technology Services-ISF Org 8905, be increased as follows:

FUND	1020	Information Technology Services	
SUBCLASS	10000		
ORGANIZATION	8905	Information Technology Svc-ISF	
ACCOUNT	5064	Data Processing Fees	<u>\$3,259,009</u>
TOTAL ESTIMATED REVENUES			<u>\$3,259,009</u>

Approved as to Accounting Form:
Vicki Crow, C.P.A.
Auditor-Controller/Treasurer-Tax Collector

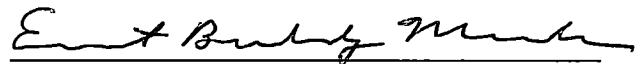
By 

1 THE FOREGOING was passed and adopted by the following vote of the
2 Board of Supervisors of the County of Fresno this 1st day of March, 2016, to-wit:

3 AYES: Supervisors Borgeas, Mendes, Pacheco, Perea, Poochigian

4 NOES: None

5 ABSENT: None


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9 CHAIRMAN, Board of Supervisors

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11 ATTEST:

12 BERNICE E. SEIDEL

13 Clerk, Board of Supervisors

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15 By 

16 Deputy

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18 Agenda Item # 35

19 Resolution No. 16-071

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