

BEFORE THE BOARD OF SUPERVISORS
OF THE
COUNTY OF FRESNO, STATE OF CALIFORNIA

IN THE MATTER OF DECREASING)	
THE FY 2025-26 APPROPRIATIONS)	
IN THE INFORMATION TECHNOLOGY)	RESOLUTION
SERVICES DEPARTMENT ORG 8905)	
IN THE AMOUNT OF \$726,081)	

WHEREAS, the Office of Information Security Org 8909 requires funds in the amount of \$726,081 to be used to fund the salaries and benefits and related services and supplies of seven Information Security related positions being transferred from the Information Technology Services Department; and

WHEREAS, the costs of said positions and related services and supplies will be fully funded through the Internal Services Fund rates developed by the Office of Information Security for FY 2025-26, in the amount of \$726,081; and

WHEREAS, said monies will be re-budgeted to FY 2025-26 Adopted Budget for the Office of Information Security Org 8909; and

WHEREAS, Section 29130 of the Government Code provides for the re-budgeting of these funds by a four-fifths vote of the Board of Supervisors.

NOW THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is authorized to decrease the appropriations in the FY 2025-26 Information Technology Services Department Org 8905 Recommended Budget as follows:

FUND	1020	Information Technology Services
SUBCLASS	10000	General Subclass
ORGANIZATION	8905	Information Technology Services

ACCOUNT	6100	Regular Salaries	(\$185,445)
ACCOUNT	6270	Standby Pay	(\$13,250)
ACCOUNT	6300	Overtime	(\$2,548)
ACCOUNT	6350	Unemployment Insurance	(\$73)
ACCOUNT	6400	Retirement Contribution	(\$100,822)
ACCOUNT	6500	OASDI	(\$13,989)
ACCOUNT	6550	Worker's Compensation	(\$1,802)
ACCOUNT	6570	Matching Contribution	(\$1,325)
ACCOUNT	6600	Health Insurance	(\$12,170)
ACCOUNT	6650	Life & Disability Insurance	(\$125)
ACCOUNT	6670	Benefit Administration	(\$690)
TOTAL SALARIES AND BENEFITS			(\$332,239)
ACCOUNT	7265	Office Expense	(\$1,274)
ACCOUNT	7295	Professional & Specialized Services	(\$68,604)
ACCOUNT	7296	Data Processing Services	(\$36,528)
ACCOUNT	7308	IT Hardware & Supplies	(\$5,096)
ACCOUNT	7309	Computer Service Software	(\$270,364)
ACCOUNT	7345	Facility Rent	(\$3,393)
ACCOUNT	7418	Technical Training	(\$5,096)
ACCOUNT	7425	Employee Appreciation	(\$27)
ACCOUNT	7430	Utilities	(\$3,064)
ACCOUNT	7611	Security Services	(\$396)
TOTAL SERVICES AND SUPPLIES			(\$393,842)
TOTAL APPROPRIATIONS			(\$726,081)

1 THE FOREGOING, was passed and adopted by the following vote of the Board
2 of Supervisors of the County of Fresno this 8th day of July,
3 2025, to wit:

4 AYES: Supervisors Bredefeld, Chavez, Magsig, Mendes, Pacheco

5 NOES: None

6 ABSENT: None

7 ABSTAINED: None



Ernest Buddy Mendes, Chairman of the Board
of Supervisors of the County of Fresno

10 **ATTEST:**

11 BERNICE E. SEIDEL

12 Clerk to the Board of Supervisors

13 County of Fresno, State of California

14 By: 

Deputy