



Board Agenda Item 25

DATE: October 23, 2018

TO: Board of Supervisors

SUBMITTED BY: Lisa A. Smittcamp, District Attorney-Public Administrator
Robert W. Bash, Internal Services Department

SUBJECT: Adult Compliance Team Vehicle Purchase Budget Resolutions

RECOMMENDED ACTION(S):

1. **Adopt Budget Resolution increasing FY 2018-19 appropriations and estimated revenues for District Attorney Org 2860 in the amount of \$45,000 (4/5 vote);**
2. **Adopt Budget Resolution increasing FY 2018-19 appropriations and estimated revenues for the Internal Services Department, Fleet Services-Equipment Org 8911 in the amount of \$45,000 (4/5 vote); and**
3. **Adopt Budget Resolution increasing FY 2018-19 appropriations in the Local Community Corrections Org 3436 in the amount of \$45,000 (4/5 vote).**

There is no increase in Net County Cost associated with the recommended actions, which will utilize \$45,000 in Assembly Bill 109 (Public Safety Realignment Act) funds to purchase one vehicle and up-fitting of law enforcement equipment necessary to meet the District Attorney's Adult Compliance Team's (ACT) program requirements. This item is countywide.

ALTERNATIVE ACTION(S):

If the recommended actions are not approved, the ACT program will lose the opportunity to purchase a vehicle for use in ACT related activities.

FISCAL IMPACT:

There is no increase in Net County Cost associated with the recommended actions. Approval of the recommended actions are necessary to increase FY 2018-19 appropriations and estimated revenues in the amount of \$45,000 in District Attorney Org 2860; Internal Services Department, Fleet Services-Equipment Org 8911; and Community Corrections Org 3436. Increases to Orgs 2860, 8911 and 3436 are necessary to facilitate the transfer of funds from the Local Revenue Fund 0271 to the General Fund and to facilitate the vehicle purchase.

DISCUSSION:

On September 10, 2018, the Community Corrections Partnership (CCP) Committee approved its FY 2018-19 budget. The CCP budget for the District Attorney's ACT includes funding to purchase one vehicle and up-fitting of law enforcement equipment. The recommended actions are required because the ACT appropriations and estimated revenues included in the County's FY 2018-19 Adopted Budget do not include the appropriations and estimated revenues for the vehicle purchase for the District Attorney Org 2860, Fleet Services-Equipment Org 8911, or Org 3436. The recommended actions will allow the District Attorney's

ACT program to purchase one vehicle, to include up-fitting with law enforcement equipment, for use during ACT activities.

ATTACHMENTS INCLUDED AND/OR ON FILE:

On file with the Clerk - Budget Resolution (Org 2860)

On file with the Clerk - Budget Resolution (Org 8911)

On file with the Clerk - Budget Resolution (Org 3436)

CAO ANALYST:

Jeannie Z. Figueroa