

Item #8
9-25-2018

Sheriff-Coroner's Office MSF Options					
Current Cost Breakdown for the Deputy Sheriff Hourly Rate					
Account Title	FY 18-19 Cost Going on 9/25	FY 17-18 Hourly Cost	Difference	% of Increase	
Hourly Rate	\$ 89.15	\$ 87.45	\$ 1.70		
ICRP	\$ 8.67	\$ 8.48	\$ 0.19		
Supervisor Cost	\$ 6.72	\$ 5.85	\$ 0.87		
Mileage Cost	\$ 5.29	\$ 4.69	\$ 0.60		
Radio	\$ 0.48	\$ 0.39	\$ 0.09		
Vehicle Dep	\$ 3.92	\$ 3.92	\$ 0.00		
Board Adj		\$ (4.32)	\$ 4.32		
Total	\$ 114.21	\$ 106.46	\$ 7.75	7%	
Option #1 - Use the Current Rate minus the ICRP and Supervisor Cost					
Account Title	FY 18-19 Cost	Proposed Charges	Difference	% of Decrease	
Hourly Rate	\$ 89.15	\$ 89.15	\$ -		
ICRP	\$ 8.67		\$ 8.67		
Supervisor Cost	\$ 6.72		\$ 6.72		
Mileage Cost	\$ 5.29	\$ 5.29	\$ -		
Radio	\$ 0.48	\$ 0.48	\$ -		
Vehicle Dep	\$ 3.92	\$ 3.92	\$ -		
Board Adj			\$ -		
Total	\$ 114.21	\$ 98.83	\$ 15.38	-13%	
Current Cost Breakdown for the Deputy Sheriff Overtime Hourly Rate					
Account Title	FY 18-19 Cost Going on 9/25	FY 17-18 Hourly Cost	Difference	% of Increase	
Regular Hr Rate	\$ 33.95	\$ 31.96	\$ 1.99		
50% increase	\$ 16.98	\$ 15.98	\$ 1.00		
OASDI	\$ 3.90	\$ 3.67	\$ 0.23		
ICRP	\$ 5.33	\$ 5.00	\$ 0.33		
Mileage Cost	\$ 5.29	\$ 4.68	\$ 0.61		
Board Adj		\$ (0.86)	\$ 0.86		
Total	\$ 65.44	\$ 60.43	\$ 5.01	8%	
Option #1 - Use the Current Rate minus the ICRP					
Account Title	FY 18-19 Cost	Proposed Charges	Difference	% of Decrease	
Regular Hr Rate	\$ 33.95	\$ 33.95	\$ -		
50% increase	\$ 16.98	\$ 16.98	\$ -		
OASDI	\$ 3.90	\$ 3.90	\$ -		
ICRP	\$ 5.33		\$ 5.33		
Mileage Cost	\$ 5.29	\$ 5.29	\$ -		
Board Adj			\$ -		
Total	\$ 65.44	\$ 60.11	\$ 5.33	-8%	

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Sheriff-Coroner's Office MSF Options					
Current Cost Breakdown for the Deputy Sheriff Hourly Rate					
Option #1 - Use the Current Rate minus the ICRP and Supervisor Cost					
Account Title	FY 18-19 Cost	Proposed Charges	Difference	% of Decrease	
Hourly Rate	\$ 89.15	\$ 89.15	\$ -		
ICRP	\$ 8.67		\$ 8.67		
Supervisor Cost	\$ 6.72		\$ 6.72		
Mileage Cost	\$ 5.29	\$ 5.29	\$ -		
Radio	\$ 0.48	\$ 0.48	\$ -		
Vehicle Dep	\$ 3.92	\$ 3.92	\$ -		
Board Adj			\$ -		
Total	\$ 114.21	\$ 98.83	\$ 15.38	-13%	
Current Cost Breakdown for the Deputy Sheriff <u>Overtime</u> Hourly Rate					
Option #1 - Use the Current Rate minus the ICRP					
Account Title	FY 18-19 Cost	Proposed Charges	Difference	% of Decrease	
Regular Hr Rate	\$ 33.95	\$ 33.95	\$ -		
50% increase	\$ 16.98	\$ 16.98	\$ -		
OASDI	\$ 3.90	\$ 3.90	\$ -		
ICRP	\$ 5.33		\$ 5.33		
Mileage Cost	\$ 5.29	\$ 5.29	\$ -		
Board Adj			\$ -		
Total	\$ 65.44	\$ 60.11	\$ 5.33	-8%	

THE BUSINESS JOURNAL

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RECEIVED
OCT 09 2018

CLERK. BOARD OF SUPERVISORS

IN THE COUNTY OF FRESNO, STATE OF CALIFORNIA

PUBLICATION OF SUMMARY OF PROPOSED ORDINANCE
BOARD OF SUPERVISORS
COUNTY OF FRESNO

Date and Time of Consideration:
October 9, 2018 at 9:00 am

will amend the Fresno County Master Schedule of Fees,
Charges and Recovered Costs, by amending Subsection 2609
of Section 2600

DECLARATION OF PUBLICATION
(2015.5 C.C.P.)

MISC. NOTICE

PUBLICATION OF SUMMARY OF
PROPOSED ORDINANCE
BOARD OF SUPERVISORS
COUNTY OF FRESNO

The Fresno County Board of Supervisors is giving notice that at their regularly scheduled meeting on October 9, 2018 at 9:00 a.m., or as soon thereafter as the matter may be heard, at the Fresno County Hall of Records, Board of Supervisors Chambers, 3rd Floor, 2281 Tulare Street, Fresno, California, they will consider adoption of the ordinance summarized below.

SUMMARY OF PROPOSED ORDINANCE

The Proposed Ordinance will amend the Fresno County Master Schedule of Fees, Charges and Recovered Costs, by amending Subsection 2609 of Section 2600, which relates to fees charged to recover costs of contract services provided by Sheriff's Department personnel to other agencies.

The full text of this Ordinance will be available online at the Board of Supervisors webpage, <https://fresnocounty.legistar.com/Calendar.aspx> under the Agenda and Supporting Documents link at the October 9, 2018 meeting date or at the Clerk to the Board of Supervisors' office at 2281 Tulare Street, Room 301, Fresno, California.

Bernice E. Seidel
Clerk, Board of Supervisors
10/03/2018

STATE OF CALIFORNIA

COUNTY OF FRESNO

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am the principal clerk of **THE BUSINESS JOURNAL** published in the city of Fresno, County of Fresno, State of California, Monday, Wednesday, Friday, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Fresno, State of California, under the date of March 4, 1911, in Action No.14315; that the notice of which the annexed is a printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

OCTOBER 3, 2018

I declare under penalty of perjury that the foregoing is true and correct and that this declaration was executed at Fresno, California,

OCTOBER 3, 2018

ON

