



Board Agenda Item 47.1

DATE: July 14, 2026

TO: Board of Supervisors

SUBMITTED BY: Steven E. White, Director of Public Works and Planning
Kirk Haynes, Chief Probation Officer

SUBJECT: Budget Transfers for Capital Projects Org 8871

RECOMMENDED ACTION(S):

1. **Approve and authorize the Clerk of the Board to execute Budget Transfer No. 79 transferring FY 2025-26 Adopted Budget appropriations within the Department of Public Works and Planning Capital Projects 200 W. Pontiac Way Building Improvements Org 8871, from Account 8150 (Building & Improvements) Program No. 91935 to Account 8300 (Equipment) Program No. 92177, in the amount of \$2,000,000 to reclassify furniture expenditures to the correct account.**
2. **Approve and authorize the Clerk of the Board to execute Budget Transfer No. 80 transferring FY 2026-27 Current Adopted Budget appropriations within the Department of Public Works and Planning Capital Projects 200 W. Pontiac Way Building Improvements Org 8871, from Account 8150 (Building & Improvements) Program No. 91935 to Account 8300 (Equipment) Program No. 92177, in the amount of \$2,000,000 to reclassify furniture expenditures to the correct account.**

There is no additional Net County Cost associated with the recommended actions, which will allow the Department of Public Works and Planning to properly account for capital expenditures incurred in FY 2025-26 and FY 2026-27 for the purchase of and installation of furniture for the Probation Department's facility. The expenses are related to furniture equipment purchases for the Probation Department's facility, located at 200 W. Pontiac Way, Bldg. 4, Clovis, CA 93612. This item pertains to a location in District 3.

ALTERNATIVE ACTION(S):

There are no viable alternative actions. Should your Board not approve the recommended actions, the identified capital asset furniture expenditures incurred in FY 2025-26 and FY 2026-27 would be misclassified.

FISCAL IMPACT:

There is no increase in Net County Cost associated with the recommended actions. Approval of the recommended actions will transfer existing appropriations within the FY 2025-26 Adopted Budget and FY 2026-27 Current Adopted Budget appropriations in the amount of \$2,000,000 within Department of Public Works and Planning Capital Projects 200 W. Pontiac Way Building Improvements Org 8871 from Account 8150 (Building & Improvements) Program No. 91935 to Account 8300 (Equipment) Program No. 92177 and will be included in the FY 2026-27 Final Recommended Budget. The transferred appropriations are supported by Operating Transfer In revenue from Interest and Miscellaneous Org 2540.

DISCUSSION:

On March 17, 2026, your Board authorized the Purchasing Manager to execute a Purchase Order with Facility Designs through the Omnia Partners cooperative agreement, for the purchase and installation of furniture for the Probation Department's facility, located at 200 W. Pontiac Way, Bldg. 4, Clovis, CA 93612. The Purchase Order was executed on March 24, 2026.

Following the purchase of the furniture, it was determined that the appropriations for the furniture purchase were budgeted in Account 8150 (Building & Improvements) rather than Account 8300 (Equipment).

Approval of the recommended actions will transfer \$2,000,000 in existing FY 2025-26 Adopted Budget and FY 2026-27 Current Adopted Budget appropriations from Account 8150 to Account 8300, allowing the furniture expenditures to be recorded in the appropriate expenditure account.

REFERENCE MATERIAL

BAI #33.1, March 17, 2026

ATTACHMENTS INCLUDED AND/OR ON FILE:

On file with Clerk - Budget Transfer No. 79

On file with Clerk - Budget Transfer No. 80

CAO ANALYST:

Maria Valencia