

**SUMMARY OF SALARY RESOLUTION AMENDMENTS
FY 2025-26 BUDGET**

EFFECTIVE OCTOBER 13, 2025

BU/Org	Department	Classification	Add	Delete	Transf Into Org	Transf Out of Org
28625000	DA Grants - DA Drug Supression	Senior Deputy District Attorney		1		
43600200	Public Works & Planning - Development Services	Code Enforcement Division Manager (transfer to 4620)				1
		Code Enforcement Manager (transfer to 4620)				1
		Code Enforcement Officer I (transfer to 4620)				8
		Program Technician I (transfer to 4620)				4
		Program Technician II (transfer to 4620)				1
		Senior Code Enforcement (transfer to 4620)				2
		Staff Analyst I (transfer to 4620)				1
43652000	Public Works & Planning - Computer Data Systems	Administrative Assistant I (transfer from 7910)			1	
4620	Code Enforcement - CAO	Code Enforcement Division Manager (transfer from 43600200)			1	
		Code Enforcement Manager (transfer from 43600200)			1	
		Code Enforcement Officer I (transfer from 43600200)			8	
		Program Technician I (transfer from 43600200)			4	
		Program Technician II (transfer from 43600200)			1	
		Senior Code Enforcement Officer (transfer from 43600200)			2	
		Staff Analyst I (transfer from 43600200)			1	
5110	Child Support Services	Child Support Specialist I		15		
		Office Assistant I		3		
		Paralegal		2		
		Supervising Account Clerk		1		
		Supervising Office Assistant		1		
5610	Social Services	Administrative Support Coordinator (allocate 1; no new position)				
		Office Assistant I - Confidential	1			
		Social Services Appeals Specialist (decrease allocations by 4)				
		Substance Abuse Specialist		5		
5620	Public Health	Administrative Case Worker I		2		
		Communicable Disease Specialist I		1		
		Emergency Medical Services Specialist		1		
		Health Education Specialist		1		
		Infection Preventionist		1		
		Licensed Vocational Nurse I		3		
		Office Assistant I		7		
		Program Technician I		5		
		Physical Therapist I		2		
		Public Health Nurse I		2		
		Staff Nurse I		3		
5630	Behavioral Health	Senior Licensed Mental Health Clinician	1			
75110100	Library	Driver (PT)		1		
		Information Technology Specialist (PT)		1		
		Library Assistant	4			
		Library Assistant (PT)		6		
		Maintenance Janitor (PT)	1			
7910	Public Works & Planning - Park & Grounds	Administrative Assistant I (transfer to 43652000)				1
Subtotal Effective 10/13/25			7	64	19	19

POSITIONS ADDED w/ FY 2025-26 BUDGET 7

POSITIONS DELETED w/ FY 2025-26 BUDGET 64

NET POSITIONS DELETED w/ FY 2025-26 BUDGET -57