

BEFORE THE BOARD OF SUPERVISORS
OF THE
COUNTY OF FRESNO, STATE OF CALIFORNIA

IN THE MATTER OF INCREASING THE FY 2021-22)
APPROPRIATIONS AND ESTIMATED REVENUES) RESOLUTION
FOR PROBATION ORGANIZATION 3430 IN THE)
AMOUNT OF \$197,880)

WHEREAS, the County of Fresno will receive \$197,880 as an Operating Transfer In from the Second Strike PRCS Organization 1144, Division of Juvenile Justice Probation (DJJ) Organization 1145, Youthful Offender Block Grant (YOBG) Organization 3434, and Juvenile Justice Crime Prevention Act (JJCPA) Organization 3437; and

WHEREAS, said monies are not included in the FY 2021-22 adopted appropriations and estimated revenues of the Probation Org 3430; and

WHEREAS, Section 29130 of the Government Code provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors.

NOW, THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is authorized to increase the appropriations in the FY 2021-22 Probation Org 3430 as follows:

| | | | |
|-------------------------------------|----------|------------------------------------|------------------|
| FUND | 0001 | General Fund | |
| SUBCLASS | 10000 | | |
| ORGANIZATION | 34309999 | Probation | |
| 6000 – SALARIES & EMPLOYEE BENEFITS | | | |
| ACCOUNT | 6100 | Regular Salaries | \$103,741 |
| ACCOUNT | 6350 | Unemployment | \$367 |
| ACCOUNT | 6400 | Retirement Contribution | \$57,751 |
| ACCOUNT | 6500 | OASDI Contribution | \$9,875 |
| ACCOUNT | 6550 | Workers' Compensation Contribution | \$2,677 |
| ACCOUNT | 6600 | Health Insurance Contribution | \$22,395 |
| ACCOUNT | 6650 | Life & Disability Contribution | \$708 |
| ACCOUNT | 6670 | Benefit Admin Contribution | \$366 |
| TOTAL SALARIES & BENEFITS | | | <u>\$197,880</u> |

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GRAND TOTAL APPROPRIATIONS **\$197,880**

BE IT FURTHER RESOLVED, that the estimated revenues for the FY 2021-22 Probation Organization 3430 be increased as follows:

| | | | |
|---------------------------------|----------|-----------------------|-------------------------|
| FUND | 0001 | General | |
| SUBCLASS | 10000 | | |
| ORGANIZATION | 34309999 | Probation | |
| ACCOUNT | 5957 | Operating Transfer In | <u>\$197,880</u> |
| TOTAL ESTIMATED REVENUES | | | <u>\$197,880</u> |
| GRAND ESTIMATED REVENUES | | | <u>\$197,880</u> |


THE FOREGOING, was passed and adopted by the following vote of the Board of Supervisors of the County of Fresno this 16th day of November 2021, to wit:

- AYES: Supervisors Brandau, Magsig, Mendes, Pacheco, Quintero
- NOES: None
- ABSENT: None
- ABSTAINED: None



Steve Brandau, Chairman of the Board of Supervisors of the County of Fresno

ATTEST:
Bernice E. Seidel
Clerk of the Board of Supervisors
County of Fresno, State of California

By:  _____
Deputy