

BEFORE THE BOARD OF SUPERVISORS
OF THE
COUNTY OF FRESNO, STATE OF CALIFORNIA

IN THE MATTER OF INCREASING THE FY 2016-17)
APPROPRIATIONS AND ESTIMATED REVENUES) RESOLUTION
IN THE SHERIFF-CORONER ORGANIZATON)
3111 IN THE AMOUNT OF \$331,000)

WHEREAS, the Sheriff-Coroner Organization (Org) 3111 will receive \$331,000 as Operating Transfers In from the Sheriff-LLES Account Org 3118 and COPS - Sheriff Org 3119; and

WHEREAS said monies are not included in the FY 2016-17 adopted appropriations and estimated revenues of the Sheriff-Coroner Org 3111; and

WHEREAS, Section 29130 of the Government Code provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors.

NOW, THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is authorized to increase appropriations in the FY 2016-17 Sheriff-Coroner Org 3111 as follows:

FUND	0001	General Fund	
SUBCLASS	10000		
ORG	31116328	Cal-MMET	
6000 – SALARIES AND EMPLOYEE BENEFITS			
ACCOUNT	6100	Regular Salaries	\$30,400
ACCOUNT	6400	Retirement Contribution	\$25,300
ACCOUNT	6500	OASDI Contribution	\$2,300
TOTAL SALARIES AND EMPLOYEE BENEFITS			<u>\$58,000</u>
TOTAL APPROPRIATIONS			<u>\$58,000</u>

FUND	0001	General Fund	
SUBCLASS	10000		
ORG	31113350	ASU – Patrol Helicopter	

1	7000 – SERVICES AND SUPPLIES			
2	ACCOUNT	7205	Maintenance-Equipment	\$143,000
3	TOTAL SERVICES AND SUPPLIES			\$143,000
4	TOTAL APPROPRIATIONS			<u>\$143,000</u>
5				
6	FUND	0001	General Fund	
7	SUBCLASS	10000		
8	ORG	31114701	Prisoner Warrants & Transport	
9	6000 – SALARIES AND EMPLOYEE BENEFITS			
10	ACCOUNT	6100	Regular Salaries	\$68,100
11	ACCOUNT	6400	Retirement Contribution	\$56,700
12	ACCOUNT	6500	OASDI Contribution	\$5,200
13	TOTAL SALARIES AND EMPLOYEE BENEFITS			<u>\$130,000</u>
14	TOTAL APPROPRIATIONS			<u>\$130,000</u>
15	GRAND TOTAL APPROPRIATIONS			\$331,000

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17 BE IT FURTHER RESOLVED THAT the estimated revenues for FY 2016-17
18 Sheriff-Coroner Org 3111 be increased as follows:

19	FUND	0001	General Fund	
20	SUBCLASS	10000		
21	ORG	31116328	Cal-MME	
22	ACCOUNT	5957	Operating Transfers In	<u>\$58,000</u>
23	TOTAL ESTIMATED REVENUES			<u>\$58,000</u>

25	FUND	0001	General Fund	
26	SUBCLASS	10000		
27	ORG	31113350	ASU – Patrol Helicopter	
28	ACCOUNT	5957	Operating Transfers In	<u>\$143,000</u>

1 TOTAL ESTIMATED REVENUES \$143,000

2
3 FUND 0001 General Fund

4 SUBCLASS 10000

5 ORG 31114701 Prisoner Warrants & Transport

6 ACCOUNT 5957 Operating Transfers In \$130,000

7 TOTAL ESTIMATED REVENUES \$130,000

8 GRAND TOTAL ESTIMATED REVENUES \$331,000

9 Approved as to Accounting Form:
10 Oscar J. Garcia, CPA
11 Auditor-Controller/Treasurer-Tax Collector

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13 By *Oscar J. Garcia*

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15 THE FOREGOING was passed and adopted by the following vote of the Board of
16 Supervisors of the County of Fresno this 20th day of June, 2017, to-wit:

17 AYES: Supervisors Borgeas, Magsig, Mendes, Pacheco, Quintero

18 NOES: None

19 ABSENT: None

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21 *[Signature]*
CHAIRMAN, Board of Supervisors

22 ATTEST:

23 BERNICE E. SEIDEL
24 Clerk, Board of Supervisors

25 By *Susan Bishop*
26 Deputy

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