

BEFORE THE BOARD OF SUPERVISORS  
OF THE  
COUNTY OF FRESNO, STATE OF CALIFORNIA

\* \* \* \*

IN THE MATTER OF INCREASING THE FY 2016-17}  
DEPARTMENT OF PUBLIC HEALTH }  
ORGANIZATION 5620 IN THE AMOUNT OF } RESOLUTION  
\$121,666 )

WHEREAS, the Department of Public Health has additional funds available from the California Department of Public Health, Childhood Lead Poisoning Prevention Program in the amount of \$121,666, and

WHEREAS, said monies were not included in the appropriations and estimated revenues of the FY 2016-17 Department of Public Health, Organization 5620; and

WHEREAS, Section 29130 of the Government Code provides for the appropriation of these funds by a 4/5 vote of the Board of Supervisors.

NOW THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is authorized to increase the appropriations in the FY 2016-17 budget of the Department of Public Health, Organization 5620 as follows:

Fund 0001-General Fund  
Subclass 10000  
Organization 56201612 - Childhood Lead Poisoning Primary

6000 - Salaries and Benefits

|                                              |    |        |
|----------------------------------------------|----|--------|
| Account 6100 - Regular Salaries              | \$ | 71,390 |
| Account 6350 - Unemployment                  | \$ | 74     |
| Account 6400 - Retirement Contribution       | \$ | 32,618 |
| Account 6500 - Oasdi Contribution            | \$ | 5,462  |
| Account 6600 - Health Insurance Contribution | \$ | 11,930 |
| Account 6670 - Benefits Administration       | \$ | 192    |

|                           |            |
|---------------------------|------------|
| Total Salaries & Benefits | \$ 121,666 |
|---------------------------|------------|

|                      |            |
|----------------------|------------|
| Total Appropriations | \$ 121,666 |
|----------------------|------------|

BE IT FURTHER RESOLVED that estimated revenues for FY 2016-17 budget of the Department of Public Health Organization 5620 be increased in the amount of \$121,666 as follows:

Fund 0001-General Fund  
Subclass 10000  
Organization 56201612 - Childhood Lead Poisoning Primary

|                              |    |        |
|------------------------------|----|--------|
| Account 3530 - Other - State | \$ | 60,833 |
| Account 4380 - Federal Other | \$ | 60,833 |

|                          |                   |
|--------------------------|-------------------|
| TOTAL ESTIMATED REVENUES | <u>\$ 121,666</u> |
|--------------------------|-------------------|

APPROVED AS TO ACCOUNTING FORM:  
VICKI CROW, AUDITOR-CONTROLLER/  
TREASURER-TAX COLLECTOR

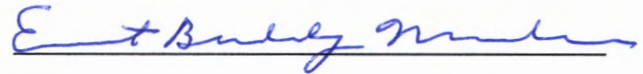
By

1 THE FOREGOING was passed and adopted by the following vote of the  
2 Board of Supervisors of the County of Fresno this 23<sup>rd</sup> day of August, 2016, to-wit:

3 AYES: Supervisors Borgeas, Mendes, Pacheco, Perea, Poochigian

4 NOES: None

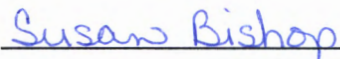
5 ABSENT: None

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7 

8 CHAIRMAN, Board of Supervisors

9 ATTEST:

10 BERNICE E. SEIDEL  
11 Clerk, Board of Supervisors

12 By 

13 Deputy

14 Agenda Item No. 7  
15 Resolution No. 16-348  
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