23-0127 Resolution No. 23-285

1 BEFORE THE BOARD OF SUPERVISORS 2 OF THE 3 COUNTY OF FRESNO, STATE OF CALIFORNIA 4 IN THE MATTER OF INCREASING THE FY 2023-24) 5 APPROPRIATIONS AND ESTIMATED REVENUES FOR COUNTY SERVICE AREA 32 ORG 9172, RESOLUTION 6 **ENTERPRISE FUND 0820** IN THE AMOUNT OF \$3,000,000 7 8 WHEREAS, County Service Area 32 (CSA 32) Org 9172, also known as Cantua Creek, requires 9 additional funds in the amount of \$3,000,000 to fund the Fresno County Westside Groundwater Project 10 ("Project"); and 11 WHEREAS, the State Water Resources Control Board is currently working on an amendment of 12 the Financial Assistance to cover the cost of the entire Project; and 13 WHEREAS, said monies were not originally included in the estimated amount of revenues, due 14 to County of Fresno not having previously anticipated any such increase in funding for the Project; and 15 WHEREAS, for the same reason, said monies were not included in the adopted appropriations 16 of the FY 2023-24 Budget for CSA 32, Org 9172; and 17 WHEREAS, Section 29130 of the Governmental Code provides for the appropriations of these 18 funds by a four-fifths vote of the Board of Supervisors; 19 NOW, THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer –Tax Collector is 20 authorized to increase the appropriations in the FY 2023-24 appropriations in the CSA 32, Org 9172 as 21 follows: 22 FUND 0820 County Service Area 32 SUBCLASS 16000 23 ORG 9172 County Service Area 32 24 8400 - Infrastructure 25 ACCOUNT 8400 Program 91293 \$3,000,000 26 TOTAL SERVICES AND SUPPLIES 27 \$3,000,000 28 **TOTAL APPROPRIATIONS** \$3.000.000

1	BE IT FURTHER RESOLVED, that the estimated revenues for the FY 2023-24 CSA 32 Org						
2	9172 be increased as follows:						
3							
4	FUND	0820	County Service	Area 32			
5	SUBCLASS ORG	16000 9172	County Service	Area 32			
6	ACCOUNT	3575	State-Other			\$3,000,000	
7	TOTAL ESTMATED REVENUES \$3,000,000						
8							
9	THE FOREGOING, was passed and adopted by the following vote of the Board of Supervisors of the County of Fresno this <u>22<sup>nd</sup></u> day of <u>August</u> , 2023, to wit:						
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12	AYES: Supervisors Brandau, Magsig, Mendes, Pacheco, Quintero						
13	NOES: None						
14							
15	ABSENT: None						
16	ABSTAINED: None						
17							
18	Sal Quintero, Chairman of the						
19						County of Fresno	
20	ATTEST: Bernice E. Seidel Clerk of the Board of Supervisors County of Fresno, State of California						
21							
22							
23	By: Alexandria Vicina Deputy						
24							
25							