

BEFORE THE BOARD OF SUPERVISORS
OF THE
COUNTY OF FRESNO, STATE OF CALIFORNIA

IN THE MATTER OF INCREASING THE FY 2017-18)
APPROPRIATIONS AND ESTIMATED REVENUES)
FOR THE SHERIFF-CORONER ORG 3111 IN THE)
AMOUNT OF \$765,310)

RESOLUTION

WHEREAS, Assembly Bill 109 (Chapter 15, Statutes of 2011) Public Safety Realignment funds are available in the amount of \$765,310 to add five Deputy Sheriff III positions, associated services and supplies, and five vehicles to the Sheriff-Coroner's Org 3111; and

WHEREAS, the Sheriff-Coroner's Org 3111 will receive these funds as an Operating Transfer In from the Special Revenue Fund, Local Community Corrections Org 3436 to fund these expenditures; and

WHEREAS, \$765,310 is not included in the appropriations and estimated revenues of the Sheriff-Coroner's Org 3111 for FY 2017-18; and

WHEREAS, Section 29130 of the Government Code provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors.

NOW, THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector be authorized to increase the appropriations in the FY 2017-18 Sheriff-Coroner's Org 3111 as follows:

FUND NO.	0001	GENERAL
SUBCLASS	10000	
ORG	31113211	CCP Patrol

6000 SALARIES & BENEFITS

ACCOUNT NO. 6100 REGULAR SALARIES	\$ 245,980
ACCOUNT NO. 6400 RETIREMENT	\$ 216,929
ACCOUNT NO. 6500 OASDI	\$ 18,817

1 ACCOUNT NO. 6600 HEALTH INSURANCE \$ 27,084

2
3 TOTAL SALARIES & BENEFITS \$ 508,810

4 7000 SERVICES & SUPPLIES

5
6 ACCOUNT NO. 7385 SMALL TOOLS & INSTRUMENTS \$ 31,500

7 TOTAL SERVICES & SUPPLIES \$ 31,500

8
9 8300 EQUIPMENT

10 ACCOUNT NO. 8300 EQUIPMENT
11 PROGRAM NO. 91400 VEHICLES (5) \$ 225,000

12 TOTAL EQUIPMENT \$ 225,000

13
14 TOTAL APPROPRIATIONS \$ 765,310

15
16 BE IT FURTHER RESOLVED THAT the estimated revenues for FY 2017-18

17 Sheriff-Coroner's Org 3111 be increased as follows:

18 FUND 0001 GENERAL

19 SUBCLASS 10000

20 ORG 31113211 CCP Patrol

21 ACCOUNT 5957 OPERATING TRANSFERS IN \$ 765,310

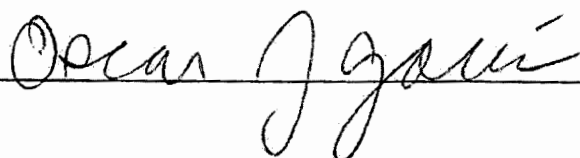
22 TOTAL ESTIMATED REVENUES \$ 765,310

23
24 APPROVED AS TO ACCOUNTING FORM

25 Oscar J. Garcia, CPA

26 Auditor-Controller/Treasurer-Tax Collector

27
28 By

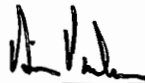


1 THE FOREGOING was passed and adopted by the following vote of the
2 Board of Supervisors of the County of Fresno this 26th day of September, 2017,
3 to-wit:

4 AYES: Supervisors Borgeas, Magsig, Mendes, Pacheco, Quintero

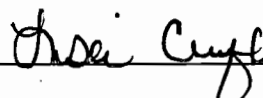
5 NOES: None

6 ABSENT: None

7 

8 _____
Brian Pacheco
CHAIRMAN, Board of Supervisors

9 ATTEST:
10 BERNICE E. SEIDEL
11 Clerk, Board of Supervisors

12 By 
13 _____
14 Deputy