

APPENDIX "E"

JANUARY 28, 2025 BOARD OF SUPERVISORS AGENDA

EFFECTIVE FEBRUARY 3, 2025

(5% salary increase for Departmental Business Manager and Financial Program Manager)

SECTION 100 - ALPHABETICAL POSITION LISTING

JCN	FLSA	CLASSIFICATION TITLE	BIWEEKLY STEP 1	BIWEEKLY TOP STEP	# of STEPS	FOOT- NOTES	PROB PERD	UNIT	MED GRP
2394	*A	Departmental Business Manager	4119	/ 5256	6		12	SMG	1
2357	*A	Financial Program Manager	4119	/ 5256	6		12	SMG	1
2389	*A	Public Health Financial Division Manager	4770	/ 6088	6		12	SMG	1
		ADD							

SECTION 200 - TABLES OF POSITIONS5620 PUBLIC HEALTH

JCN	TITLE	CURRENT		RECOMMENDED	
		NO. POS.	MAX. POS.	NO. POS.	MAX. POS.
64 2394	Dept Business Manager (reclass 1 to PH Fin Div Mgr)	1		0	
2389	Public Health Financial Division Manager	0	1	1	1
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUP (+/-0)		1		1	
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 5620		436		436	
TOTAL NUMBER OF ALLOCATED COUNTY POSITIONS (+/-0)		8,384		8,384	