

## APPENDIX "E"

JANUARY 28, 2025 BOARD OF SUPERVISORS AGENDA

**EFFECTIVE FEBRUARY 3, 2025**

(5% salary increase for Departmental Business Manager and Financial Program Manager)

**SECTION 100 - ALPHABETICAL POSITION LISTING**

<u>JCN</u>	<u>FLSA</u>	<u>CLASSIFICATION TITLE</u>	<u>BIWEEKLY STEP 1</u>	<u>BIWEEKLY TOP STEP</u>	<u># of STEPS</u>	<u>FOOT- NOTES</u>	<u>PROB PERD</u>	<u>UNIT</u>	<u>MED GRP</u>
2394	*A	Departmental Business Manager	4119	/	5256	6	12	SMG	1
2357	*A	Financial Program Manager	4119	/	5256	6	12	SMG	1
2389	*A	Public Health Financial Division Manager ADD	4770	/	6088	6	12	SMG	1

**SECTION 200 - TABLES OF POSITIONS****5620 PUBLIC HEALTH**

<u>JCN</u>	<u>TITLE</u>	<u>CURRENT NO. POS.</u>	<u>MAX. POS.</u>	<u>RECOMMENDED NO. POS.</u>	<u>MAX. POS.</u>
64 2394	Dept Business Manager (reclass 1 to PH Fin Div Mgr)	1		0	
2389	Public Health Financial Division Manager	0	1	1	1
<b>TOTAL NUMBER OF POSITIONS IN AFFECTED GROUP (+/-0)</b>			<b>1</b>		<b>1</b>
<b>TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 5620</b>			<b>436</b>		<b>436</b>
<b>TOTAL NUMBER OF ALLOCATED COUNTY POSITIONS (+/-0)</b>			<b>8,384</b>		<b>8,384</b>