

AMENDMENT II TO AGREEMENT

THIS AMENDMENT, hereinafter referred to as Amendment II, is made and entered into this 12th day of June, 2018 by and between the **COUNTY OF FRESNO**, a Political Subdivision of the State of California, hereinafter referred to as "**COUNTY**", and **FRESNO CENTER FOR NEW AMERICANS**, a private, non-profit, 501 (c)(3), corporation, whose address is 4879 E. Kings Canyon Road, Fresno, CA 93727, hereinafter referred to as "**CONTRACTOR**" (collectively the "parties").

WHEREAS, the parties entered into that certain Agreement, identified as COUNTY Agreement No. 13-394, effective July 1, 2013, and COUNTY Amendment No. 13-394-1, effective June 21, 2016, herein collectively referred to as COUNTY Agreement No. 13-394, whereby CONTRACTOR agreed to provide culturally competent and linguistically accessible outpatient specialty mental health services for the adult and older adult Southeast Asian (SEA) populations in Fresno County as identified in the initial Community Services and Supports (CSS) planning process for the Mental Health Services Act (MHSA) funding; and

WHEREAS, the parties desire to amend the Agreement regarding changes as stated below and restate the Agreement in its entirety.

NOW, THEREFORE, for good and valuable consideration, the receipt and adequacy of which is hereby acknowledged, the parties agree as follows:

1. That the existing COUNTY Agreement No. 13-394, Section Two (2) "TERM", shall be revised by adding the following at Page Four (4), Line Thirteen (13) after the word "2018.":

"The term of this Agreement shall be extended for an additional three (3) month period beginning July 1, 2018 through and including September 30, 2018 upon the same terms and conditions herein set forth."

2. That the following be inserted in existing COUNTY Agreement No. 13-394, Section Four (4) "COMPENSATION", Page Five (5), Line Seventeen (17) , after the word "term.":

"The maximum compensation for the additional three (3) month period of July 1, 2018 through September 30, 2018 shall not exceed One Hundred, Seventy-Three Thousand, Seven Hundred Eighty and No/100 Dollars (\$173,780.00), as set forth in the budget, attached hereto as "Revised Exhibit C-2" and incorporated herein by reference.

1 The maximum compensation for the entire term of this Agreement shall not exceed
2 Three Million, Forty-Nine Thousand, Three Hundred Eighty-Five and No/100 Dollars (\$3,049,385.00).”

3 3. That, effective July 1, 2018, all references in existing COUNTY Agreement No. 13-394 to
4 “Exhibit C,” shall be changed to read “Revised Exhibit C-2,” attached hereto and incorporated herein by
5 reference.

6 4. COUNTY AND CONTRACTOR agree that this Amendment II is sufficient to amend the
7 Agreement; and that upon execution of this Amendment II, the Agreement, Amendment I and
8 Amendment II together shall be considered the Agreement.

9 The Agreement, as hereby amended, is ratified and continued. All provisions, terms,
10 covenants, conditions and promises contained in the Agreement and not amended herein shall remain
11 in full force and effect. This Amendment II shall become effective upon execution by all parties.

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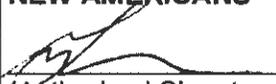
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1 IN WITNESS WHEREOF, the parties hereto have executed this Amendment II to Agreement
2 No. 13-394 as of the day and year first hereinabove written.

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4 **CONTRACTOR**

COUNTY OF FRESNO

5 **FRESNO CENTER FOR
6 NEW AMERICANS**

7 
8 _____
(Authorized Signature)

8 *Gria Soe Lee*

9 Print Name

10 *President*

11 Title (Chairman of Board, or President, or
12 CEO)

13 
14 _____
(Authorized Signature)

14 *Kongmeng Thao*

15 Print Name

16 *Secretary*

17 Title (Secretary of Corporation, or Chief
18 Financial Officer/Treasurer, or any
19 Assistant Secretary or Treasurer)

20 **MAILING ADDRESS:**

21 Fresno Center for New Americans

22 4879 E. Kings Canyon Road

23 Fresno, CA 93727

24 Phone No.: (559) 255-8395

25 **FOR ACCOUNTING USE ONLY:**

26 Organization: 56304710

27 Fund/Subclass: 0001/10000

28 Account/Program: 7295/0

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10 _____
Sal Quintero, Chairperson of the Board of
Supervisors of the County of Fresno

ATTEST:

Bernice E. Seidel

Clerk of the Board of Supervisors

County of Fresno, State of California

By: 

Deputy

LIVING WELL PROGRAM BUDGET
July 1, 2018 to September 30, 2018

| Budget Categories - Line Item Description (Must be itemized) | | FTE % | Total Proposed Budget | | |
|---|---|-------------|-----------------------|------------------|------------------|
| | | | Admin. | Direct | Total |
| PERSONNEL SALARIES: | | | | | |
| 0001 | Program Director @ 100% FTE x 75K | 1.00 | | \$18,750 | \$18,750 |
| 0002 | 1 Clinical Supervisor @ 100% FTE x \$65K | 1.00 | | \$16,250 | \$16,250 |
| 0003 | 1 Non-licensed clinician I @ 100% FTE @ \$44K | 1.00 | | \$11,000 | \$11,000 |
| 0004 | 1 Non-licensed clinician I @ 25% FTE @ \$44K | 0.25 | | \$2,750 | \$2,750 |
| 0005 | 1 Senior Rehab Counselor @ 100% FTE @ \$48K | 0.95 | | \$11,400 | \$11,400 |
| 0006 | 1 Rehab Counselor @ 100% FTE @ \$42K | 1.00 | | \$10,500 | \$10,500 |
| 0007 | 1 Rehab Counselor @ 100% FTE @ \$42K | 1.00 | | \$10,500 | \$10,500 |
| 0008 | 1 Case Manager III/ Biller III @ 100% FTE @ \$36K | 1.00 | | \$9,000 | \$9,000 |
| 0009 | 1 Peer Support Specialist @ 100% FTE @ \$28K | 1.00 | | \$7,000 | \$7,000 |
| 0010 | 1 Peer Support Specialist @ 50% FTE @ \$28K | 0.50 | | \$3,500 | \$3,500 |
| 0011 | | | | | \$0 |
| SALARY TOTAL | | 8.70 | \$0 | \$100,650 | \$100,649 |
| PAYROLL TAXES: | | | | | |
| 0030 | FICA @ 7.85% x salary total | | | \$7,700 | \$7,700 |
| 0031 | SUI @ 6.2% on 1st \$7,000/staff x 8.70 FTE | | | \$944 | \$944 |
| 0032 | FUI @ .6% on 1st \$7,000/staff x 8.70 FTE | | | \$91 | \$91 |
| PAYROLL TAX TOTAL | | | \$0 | \$8,735 | \$8,735 |
| EMPLOYEE BENEFITS: | | | | | |
| 0040 | Retirement Plan @ 3% | | | \$3,020 | \$3,020 |
| 0041 | Workers Compensation | | | \$2,013 | \$2,013 |
| 0042 | Health Insurance | | | \$12,267 | \$12,267 |
| EMPLOYEE BENEFITS TOTAL | | | \$0 | \$17,300 | \$17,300 |
| SALARY & BENEFITS GRAND TOTAL | | | | | \$126,684 |
| FACILITIES/EQUIPMENT EXPENSES: | | | | | |
| 1010 | Rent/Lease Building | | | | \$9,125 |
| 1011 | Rent/Lease Equipment | | | | \$1,350 |
| 1012 | Utilities | | | | \$1,350 |
| 1013 | Building Maintenance | | | | \$900 |
| 1014 | Equipment purchase | | | | \$0 |
| FACILITY/EQUIPMENT TOTAL | | | | | \$12,725 |
| OPERATING EXPENSES: | | | | | |
| 1060 | Telephone | | | | \$1,350 |
| 1061 | Answering Service | | | | \$0 |
| 1062 | Postage | | | | \$63 |
| 1063 | Printing/Reproduction | | | | \$375 |

LIVING WELL PROGRAM BUDGET
July 1, 2018 to September 30, 2018

| | | |
|---------------------------------|-----------------------------------|----------------|
| 1064 | Publications | \$0 |
| 1065 | Legal Notices/Advertising | \$0 |
| 1066 | Office Supplies & Equipment | \$1,322 |
| 1067 | Household Supplies | \$0 |
| 1068 | Food | \$0 |
| 1069 | Program Supplies - Therapeutic | \$750 |
| 1070 | Program Supplies - Medical | \$0 |
| 1071 | Transportation of Clients | \$0 |
| 1072 | Staff Mileage/vehicle maintenance | \$338 |
| 1073 | Staff Travel (Out of County) | \$0 |
| 1074 | Staff Training/Registration | \$0 |
| 1075 | Lodging | \$0 |
| 1076 | Licensing Renewal | \$75 |
| 1077 | IT Support & Upgrades | \$1,200 |
| OPERATING EXPENSES TOTAL | | \$5,472 |

FINANCIAL SERVICES EXPENSES:

| | | |
|---------------------------------|----------------------------------|-----------------|
| 1080 | Accounting/Bookkeeping | \$0 |
| 1081 | External Audit | \$2,000 |
| 1082 | Liability Insurance | \$625 |
| 1083 | Administrative Overhead | \$18,956 |
| 1084 | Payroll Services | \$270 |
| 1085 | Professional Liability Insurance | \$750 |
| FINANCIAL SERVICES TOTAL | | \$22,601 |

SPECIAL EXPENSES (Consultant/Etc.):

| | | |
|-------------------------------|---------------------|----------------|
| 1090 | Consultant | \$625 |
| 1091 | Stipend | \$1,000 |
| 1092 | Medication Supports | \$0 |
| SPECIAL EXPENSES TOTAL | | \$1,625 |

FIXED ASSETS:

| | | |
|---------------------------|----------------------|----------------|
| 1190 | Computers & Software | \$1,250 |
| 1191 | Furniture & Fixtures | \$0 |
| 1192 | Other | \$0 |
| 1193 | Other | \$0 |
| FIXED ASSETS TOTAL | | \$1,250 |

NON MEDI-CAL CLIENT SUPPORT EXPENSES:

| | | |
|------|--|-------|
| 2000 | Client Housing Support Expenditures (SFC 70) | \$250 |
| 2001 | Client Housing Operating Expenditures (SFC 71) | \$0 |

LIVING WELL PROGRAM BUDGET
July 1, 2018 to September 30, 2018

| | | |
|--|--|------------------|
| 2002.1 | Clothing, Food & Hygiene (SFC 72) | \$675 |
| 2002.2 | Client Transportation & Support (SFC 72) | \$2,500 |
| 2002.3 | Education Support (SFC 72) | \$0 |
| 2002.4 | Employment Support (SFC 72) | \$0 |
| 2002.5 | Respite Care (SFC 72) | \$0 |
| 2002.6 | Household Items | \$0 |
| 2002.7 | Utility Vouchers (SFC 72) | \$0 |
| 2002.8 | Child Care (SFC 72) | \$0 |
| NON MEDI-CAL CLIENT SUPPORT TOTAL | | \$3,425 |
| TOTAL PROGRAM EXPENSES | | \$173,780 |

| MEDI-CAL REVENUE: | | Service | Rate | \$ Amount |
|--|--|---------|--------|-----------------|
| 3000 | Mental Health Services (Individual/Family/Group Therapy) | 27,286 | \$2.61 | \$71,217 |
| 3100 | Case Management | 2,973 | \$2.02 | \$6,006 |
| 3200 | Crisis Services | 0 | \$3.88 | \$0 |
| 3300 | Medication Support | 0 | \$4.82 | \$0 |
| 3400 | Collateral | 50 | \$2.61 | \$131 |
| 3500 | Plan Development | 338 | \$2.61 | \$881 |
| 3600 | Assessment | 338 | \$2.61 | \$881 |
| 3700 | Rehabilitation | 15,840 | \$2.61 | \$41,342 |
| Estimated Medi-Cal Billing Totals | | 46,825 | | \$120,458 |
| Estimated % of Federal Financial Participation Reimbursement | | | 50.00% | \$60,229 |
| Estimated % of Clients Served that will be Medi-Cal Eligible | | | 90.00% | |
| MEDI-CAL REVENUE TOTAL | | | | \$54,206 |

| OTHER REVENUE: | | |
|----------------------------|--------------|------------|
| 4000 | Client Rents | \$0 |
| 4100 | Other | \$0 |
| OTHER REVENUE TOTAL | | \$0 |

| MHSA FUNDS: | | |
|------------------------------|-----------|------------------|
| 5000 | CSS Funds | \$119,574 |
| 5100 | | \$0 |
| MHSA FUNDS TOTAL | | \$119,574 |
| TOTAL PROGRAM REVENUE | | \$173,780 |