

BEFORE THE BOARD OF SUPERVISORS  
OF THE  
COUNTY OF FRESNO, STATE OF CALIFORNIA

IN THE MATTER OF INCREASING THE FY 2017-18 )  
APPROPRIATIONS AND ESTIMATED REVENUES )  
FOR INFORMATION TECHNOLOGY SERVICES, ) RESOLUTION  
ORGANIZATION 8905, IN THE AMOUNT OF )  
\$675,000 )

WHEREAS, the County of Fresno, Information Technology Services, Organization (Org) 8905, requires an increase in appropriations in the amount of \$675,000 to allow for the payment of goods and services received through June 30, 2018; and

WHEREAS said costs for goods and services received through June 30, 2018 must be paid using FY 2017-18 appropriations as directed by the Auditor-Controller/Treasurer-Tax Collector (ACTTC) as part of the introduction of a new process extending the 12<sup>th</sup> period of the County's fiscal year end; and

WHEREAS the 12<sup>th</sup> period will no longer close on June 30, 2018, but instead on July 20<sup>th</sup>, 2018; and

WHEREAS, said costs will be financed by the revenue from user County Departments generated for the month of June which by direction of the ACTTC will also now be reflected as FY 2017-18 revenue in the amount of \$675,000 as a result of the 12<sup>th</sup> period extension; and

WHEREAS, said monies are not included in the adopted appropriations and estimated revenues for the FY 2017-18 Information Technology Services, Org 8905 for this purpose; and

WHEREAS, Section 29130 of the Government Code provides for the appropriation of these funds by a four-fifths vote by the Board of Supervisors;

NOW THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is authorized to increase the appropriations in FY 2017-18 Information Technology Services, Org 8905 as follows:

FUND                    1020                    Information Technology Services  
SUBCLASS            10000

1 ORGANIZATION 8905 Information Technology Svc-ISF

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3 7000 – SERVICES AND SUPPLIES

4 ACCOUNTS 7308 Hardware, Parts and Supplies \$ 375,000

5 7309 Computer Service Software \$ 125,000

6 7340 Operating Leases Buildings \$ 175,000

7 TOTAL SERVICES AND SUPPLIES \$ 675,000

8 TOTAL APPROPRIATIONS \$ 675,000

9 BE IT FURTHER RESOLVED, that the estimated revenues for FY 2018-19 Information  
10 Technology Services, Org 8905, be increased as follows:

11 FUND 1020 Information Technology Services

12 SUBCLASS 10000

13 ORGANIZATION 8905 Information Technology Svc-ISF

14 ACCOUNT 5064 Data Processing Fees \$ 675,000

15 TOTAL ESTIMATED REVENUES \$ 675,000

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1 THE FOREGOING, was passed and adopted by the following vote of the Board of  
2 Supervisors of the County of Fresno this 5th day of June, 2018, to

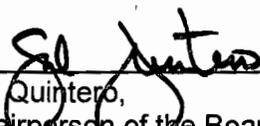
3 wit:

4  
5 AYES: Supervisors Borgeas, Magsig, Mendes, Pacheco, Quintero

6 NOES: None

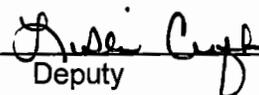
7 ABSENT: None

8 ABSTAINED: None

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11 Sal Quintero,  
12 Chairperson of the Board of Supervisors of the County  
13 of Fresno

11 **ATTEST:**

12 Bernice E. Seidel  
13 Clerk of the Board of Supervisors  
14 County of Fresno, State of California

15 By:   
16 Deputy

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