Resolution No. 23-284

1 BEFORE THE BOARD OF SUPERVISORS 2 OF THE 3 COUNTY OF FRESNO, STATE OF CALIFORNIA 4 IN THE MATTER OF INCREASING THE FY 2023-24) 5 APPROPRIATIONS AND ESTIMATED REVENUES FOR COUNTY SERVICE AREA 30 ORG 9170, RESOLUTION 6 ENTERPRISE FUND 0800 IN THE AMOUNT OF \$61,324 7 8 WHEREAS, County Service Area 30 (CSA 30) Org 9170, also known as El Porvenir, was 9 formed in 1980 to provide water, sewer, garbage collection, street lighting and recreational facilities 10 services for the 54-lot El Porvenir farm labor housing development; and 11 WHEREAS, CSA 30 Org 9170 requires an additional \$61,324 to meet increased operations, 12 maintenance and administration costs; and 13 WHEREAS, CSA 30 will receive additional revenues of \$61,324 during FY 2023-24 as a result 14 of a formal grant agreement with the State Water Resources Control Board, Division of Financial 15 Assistance which approved Safe And Affordable Drinking Water funds for direct operation and 16 maintenance assistance for CSA 30 through a grant subsidy; and 17 WHEREAS, said monies are not included in the adopted appropriations and estimated revenues 18 for the FY 2023-24 Budget for CSA 30, Org 9170; and 19 WHEREAS, Section 29130 of the Governmental Code provides for the appropriations of these 20 funds by a four-fifths vote of the Board of Supervisors; 21 NOW, THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer -Tax Collector is 22 authorized to increase the appropriations in the FY 2023-24 appropriations in the CSA 30, Org 9170 as 23 follows: 24 FUND County Service Area 30 0800 SUBCLASS 16000 25 ORG 9170 County Service Area 30 26 7000 - SERVICES AND SUPPLIES 27 ACCOUNT 7295 Professional & Specialized Services \$61,324 28

1	TOTAL SERVICES AND SUPPLIES \$61,324
2	TOTAL APPROPRIATIONS \$61,324
3	BE IT FURTHER RESOLVED, that the estimated revenues for the FY 2023-24 CSA 30 Org
4	9170 be increased as follows:
5	
6	FUND 0800 County Service Area 30 SUBCLASS 16000
7	SUBCLASS 16000 ORG 9170 County Service Area 30
8	ACCOUNT 3575 State-Other <u>\$61,324</u>
9	TOTAL ESTMATED REVENUES \$61,324
11	
12	THE FOREGOING, was passed and adopted by the following vote of the Board of Supervisors
13	of the County of Fresno this <u>22nd</u> day of <u>August</u> , 2023, to wit:
14	AVEO.
15	AYES: Supervisors Brandau, Magsig, Mendes, Pacheco, Quintero
16	NOES: None
17	ABSENT: None
18	ABSTAINED: None
19	
20	Sal Quintero, Chairman of the
21	Board of Supervisors of the County of Fresno
22	ATTEST:
23	Bernice E. Seidel Clerk of the Board of Supervisors
24 25	County of Fresno, State of California
25 26	By: Myangia Vicina
27	Deputy

28

\$61,324