

# HEAP & CESH HOMELESS SERVICES

A Comprehensive Continuum of Services

## HEAP & CESH PLANNING HISTORY

Senate Bill 850 Requires a Collaborative Application Process

- June 2018 – Senate Bill 850 established the HEAP and CESH program. Notice of Funding Availability, September 5, 2018 - “Continuums of Care are the only eligible applicants for HEAP CoC funding.”
- The CESH application required a designated Administrative Entity to administer CESH program funds as well as verification that the plan was developed in collaboration with the CoC.
- August 2018 – An FMCoC ad hoc committee was formed to develop a spending plan for HEAP and CESH funds.
- October 2018 – The FMCoC approved a HEAP and CESH funding timeline.
- Late 2018 – The FMCoC funding plan was incorporated into the HEAP and CESH applications.
- Early 2019 – DSS released RFPs for HEAP and CESH services.
- Future State allocations for homeless services will build on the current homeless funding plan.

# A COMPREHENSIVE CONTINUUM OF SERVICES

From Homelessness to Permanent Housing Stability

- HEAP and CESH homeless services – A path from homelessness to permanent housing stability.
- Shelter diversion – Identifying safe alternatives to emergency shelter.
- Emergency shelter (Triage Center) – Low-barrier overnight shelter with housing-focused services.
- Transitional housing (Bridge Housing) – Overnight shelter for households that are preparing for placement in permanent housing.
- Case management (Expanded Coordinated Entry) to assist homeless households navigate the system, from entry to permanent housing.
- Immediate housing placement and short-term rental assistance (Rapid Rehousing).
- Landlord Risk Mitigation Fund – Added protection for landlords renting private units to households experiencing homelessness.
- Homeless Planning Activities – A plan to address homelessness for victims of domestic violence and the City/County of Madera.
- Homeless Youth Services – Services for youth, ages 18 – 24.

# FMCoC HEAP & CESH 3-YEAR FUNDING TIMELINE

| Activity                     | Year 1 (6/4/19-5/31/20) | Year 2 (6/1/20-5/31/21) | Year 3 (6/1/21- 11/30/21) | Total          |
|------------------------------|-------------------------|-------------------------|---------------------------|----------------|
| Triage Center                | \$2,050,000.00          | \$2,050,000.00          | \$0.00                    | \$4,100,000.00 |
| Bridge Housing               | \$650,000.00            | \$650,000.00            | \$0.00                    | \$1,625,000.00 |
|                              | \$0.00                  | \$0.00                  | \$325,000.00              |                |
| Diversion                    | \$500,000.00            | \$500,000.00            | \$0.00                    | \$1,200,000.00 |
|                              | \$0.00                  | \$0.00                  | \$200,000.00              |                |
| Rapid Rehousing              | \$875,613.35            | \$875,613.35            | \$0.00                    | \$2,586,157.70 |
|                              | \$0.00                  | \$0.00                  | \$834,931.00              |                |
| Homeless Planning Activities | \$75,000.00             | \$0.00                  | \$0.00                    | \$75,000.00    |
| Expanded Coordinated Entry   | \$200,000.00            | \$200,000.00            | \$0.00                    | \$400,000.00   |
| Landlord Risk Mitigation     | \$16,667.00             | \$16,667.00             | \$16,666.00               | \$50,000.00    |

| Funding Source                             | Administration<br>(retained by DSS) | Homeless Youth<br>Services | Homeless Services | Available Funding<br>Totals |
|--|-------------------------------------|----------------------------|-------------------|-----------------------------|
| Homeless Emergency Aid Program             | \$475,068.00                        | \$475,068.14               | \$8,551,226.70    | \$9,501,362.84              |
| California Emergency Solutions and Housing | \$78,154.00                         | N/A                        | \$1,484,931.00    | \$1,563,085.00              |