

BEFORE THE BOARD OF SUPERVISORS
 OF THE
 COUNTY OF FRESNO, STATE OF CALIFORNIA

IN THE MATTER OF INCREASING THE FY 2022-23)
 APPROPRIATIONS AND ESTIMATED REVENUES) RESOLUTION
 IN THE SHERIFF-CORONER-PUBLIC ADMINISTRATOR)
ORGANIZATION 31114000 IN THE AMOUNT OF \$6,222,439)

WHEREAS, the County of Fresno has received \$3,066,726 from Prop 172 Funds; and

WHEREAS, the County of Fresno has received \$2,479,551 from American Rescue Plan Act (ARPA) Funds; and

WHEREAS, the County of Fresno, Sheriff-Coroner-Public Administrator's Office has annual leave cash-out costs of \$676,162; and

WHEREAS, the Sheriff-Coroner-Public Administrator's Office requires an additional \$676,162 in appropriations to pay for those costs; and

WHEREAS, the funds needed to offset those costs will be funded by a decrease in the 2230 Fund Balance – Unassigned in the General Fund for Compensated Absences; and

WHEREAS, said monies are not included in the FY 2022-23 adopted appropriations and estimated revenues of the Sheriff-Coroner-Public Administrator ORG 31114000; and

WHEREAS, Section 29130 of the Government Code provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors;

NOW THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is authorized to increase the appropriations in the FY 2022-23 Sheriff-Coroner-Public Administrator ORG 31114000 as follows:

FUND	0001	General	
SUBCLASS	10000		
ORGANIZATION	31114000	Main Jail - Administration	
6000 – SALARIES AND EMPLOYEE BENEFITS			
ACCOUNT	6300	Overtime	\$4,201,058

1	ACCOUNT	6500	OASDI Contribution	\$321,381
2	TOTAL SALARIES AND EMPLOYEE BENEFITS			<u>\$4,522,439</u>
3	7000 – SERVICES AND SUPPLIES			
4	ACCOUNT	7430	Utilities	\$ 900,000
5	ACCOUNT	7345	Facility Services	\$ 800,000
6	TOTAL SERVICES AND SUPPLIES			<u>\$1,700,000</u>
7	TOTAL APPROPRIATIONS			<u>\$6,222,439</u>

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10 BE IT FURTHER RESOLVED, that the Unassigned Fund Balance for Compensated
11 Absences in the General Fund be decreased as follows:

12	FUND	0001	General	
13	SUBCLASS	10000		
14	ACCOUNT	2230	Fund Balance – Unassigned	<u>\$(676,162)</u>
15	TOTAL DESIGNATION FOR COMPENSATED ABSENCES			<u>\$(676,162)</u>
16	GRAND TOTAL APPROPRIATIONS			\$5,546,277

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18 BE IT FURTHER RESOLVED, that the estimated revenues for the FY 2022-23 Sheriff-
19 Coroner-Public Administration ORG 31114000 be increased as follows:

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21	FUND	0001	General	
22	SUBCLASS	10000		
22	ORGANIZATION	31114000	Main Jail-Administration	
23	ACCOUNT	3577	Prop 172	<u>\$3,066,726</u>
24	ACCOUNT	5957	Operating Transfers In	<u>\$2,479,551</u>
25	TOTAL ESTIMATED REVENUES			<u>\$5,546,277</u>

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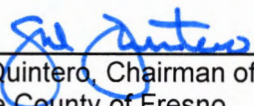
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THE FOREGOING, was passed and adopted by the following vote of the Board of Supervisors of the County of Fresno this 20th day of June 2023, to wit:

AYES: Supervisors Brandau, Magsig, Mendes, Pacheco, Quintero
NOES: None
ABSENT: None
ABSTAINED: None



Sal Quintero, Chairman of the Board of Supervisors
of the County of Fresno

ATTEST:
Bernice E. Seidel
Clerk of the Board of Supervisors
County of Fresno, State of California

By: 

Deputy